

Texas Two Step Jackpot Estimation Worksheet
Monday, December 07, 2015

MONDAY	Draw #	Advance	Friday	Saturday	Sunday	Monday	Total Draw Sales	Monday Advertised Jackpot	Mon % of Total Draw Sales	% Change from Monday rolling to Thursday	Tues MM Adv JP	Wed Lotto Tx Adv JP	THURSDAY	Draw #	Advance	Tuesday	Wednesday	Thursday	Total Draw Sales	Thursday Advertised Jackpot	Thursday % of Total Draw Sales	% Change from Thursday rolling to Monday	Fri MM Adv JP	Sat Lotto Tx Adv JP
06/01/15	1466	23,777	36,999	31,676	58,790	287,264	438,506	200,000	65.51%	-0.09%	253 M	7.25 M	06/04/15	1467	33,572	39,693	50,733	314,120	438,118	225,000	71.70%	13.03%	15 M	7.50 M
06/08/15	1468	21,899	40,020	38,177	69,872	325,218	495,186	300,000	65.68%	13.54%	20 M	7.75 M	06/11/15	1469	35,068	53,611	74,547	399,016	562,242	450,000	70.97%	17.55%	26 M	8.75 M
06/15/15	1470	23,074	55,747	55,417	93,965	432,714	660,917	600,000	65.47%	-37.67%	35 M	9.25 M	06/18/15	1471	37,495	37,319	44,311	292,805	411,930	200,000	71.08%	3.02%	44 M	9.75 M
06/22/15	1472	22,533	34,004	32,747	54,887	280,179	424,350	200,000	66.03%	1.63%	52 M	10.25 M	06/25/15	1473	35,564	38,806	49,717	307,174	431,261	225,000	71.23%	13.25%	64 M	11.25 M
06/29/15	1474	22,090	37,361	37,234	68,502	323,231	488,418	300,000	66.18%	-13.46%	74 M	12.00 M	07/02/15	1475	35,081	36,339	49,414	301,857	422,691	200,000	71.41%	4.35%	84 M	12.75 M
07/06/15	1476	22,233	36,222	29,223	59,721	293,687	441,086	225,000	66.58%	6.91%	96 M	13.50 M	07/09/15	1477	35,380	43,524	57,443	335,230	471,577	300,000	71.09%	18.84%	106 M	13.75 M
07/13/15	1478	22,288	45,342	44,997	79,702	368,075	560,404	450,000	65.68%	11.48%	123 M	14.75 M	07/16/15	1479	36,608	59,819	84,123	444,192	624,742	600,000	71.10%	15.29%	140 M	15.75 M
07/20/15	1480	22,932	62,373	62,909	102,081	469,959	720,254	750,000	65.25%	16.64%	152 M	16.00 M	07/23/15	1481	37,409	86,289	123,834	592,585	840,117	950,000	70.54%	-49.98%	15 M	16.75 M
07/27/15	1482	25,750	36,650	33,205	55,168	269,436	420,209	200,000	64.12%	1.98%	20 M	17.25 M	07/30/15	1483	36,444	37,748	49,186	305,157	428,535	225,000	71.21%	19.45%	25 M	18.00 M
08/03/15	1484	22,641	39,707	40,631	71,147	337,757	511,883	300,000	65.98%	10.65%	15 M	18.75 M	08/06/15	1485	37,134	53,733	75,969	399,574	566,410	450,000	70.55%	16.67%	20 M	19.50 M
08/10/15	1486	24,836	56,157	56,927	93,186	429,718	660,824	600,000	65.03%	9.62%	25 M	20.25 M	08/13/15	1487	37,365	72,023	104,108	510,900	724,396	775,000	70.53%	19.59%	30 M	20.75 M
08/17/15	1488	25,391	80,567	80,816	125,166	554,377	866,317	975,000	63.99%	-53.17%	39 M	21.75 M	08/20/15	1489	38,581	39,957	46,193	280,949	405,680	200,000	69.25%	7.83%	47 M	22.50 M
08/24/15	1490	23,531	35,078	35,207	58,718	284,916	437,450	225,000	65.13%	8.44%	55 M	23.00 M	08/27/15	1491	34,511	42,351	57,401	340,093	474,356	300,000	71.70%	21.23%	64 M	24.00 M
08/31/15	1492	21,500	45,518	46,072	79,307	382,643	575,040	425,000	66.54%	10.08%	74 M	24.75 M	09/03/15	1493	35,069	61,308	85,598	451,021	632,996	575,000	71.25%	3.77%	85 M	25.75 M
09/07/15	1494	23,710	68,001	61,861	95,654	407,642	656,868	725,000	62.06%	25.22%	95 M	26.50 M	09/10/15	1495	35,396	95,256	120,152	571,706	822,510	950,000	69.51%	-48.03%	106 M	27.75 M
09/14/15	1496	25,410	38,061	34,383	53,728	275,865	427,447	200,000	64.54%	0.13%	15 M	28.25 M	09/17/15	1497	34,363	39,068	50,284	304,286	428,001	225,000	71.09%	12.55%	20 M	29.50 M
09/21/15	1498	22,553	38,256	38,609	63,099	319,203	481,720	300,000	66.26%	12.57%	25 M	30.00 M	09/24/15	1499	34,268	50,258	69,442	388,292	542,260	450,000	71.61%	11.66%	31 M	30.75 M
09/28/15	1500	23,085	50,648	47,387	74,791	409,558	605,469	600,000	67.64%	13.59%	39 M	31.50 M	10/01/15	1501	35,229	66,320	97,677	488,553	687,779	725,000	71.03%	19.44%	47 M	32.25 M
10/05/15	1502	24,359	74,263	73,068	110,969	538,814	821,473	925,000	65.59%	-50.31%	55 M	5.00 M	10/08/15	1503	37,560	41,260	48,000	281,399	408,219	200,000	68.93%	-1.35%	65 M	5.25 M
10/12/15	1504	23,293	33,331	32,189	52,760	261,124	402,697	200,000	64.84%	3.66%	75 M	5.00 M	10/15/15	1505	33,379	38,789	49,325	295,925	417,418	225,000	70.89%	11.58%	84 M	5.00 M
10/19/15	1506	22,107	37,405	36,868	63,825	305,557	465,762	300,000	65.60%	9.60%	93 M	5.25 M	10/22/15	1507	34,049	47,515	68,916	360,001	510,481	425,000	70.52%	13.46%	105 M	5.50 M
10/26/15	1508	22,327	48,902	43,009	73,270	391,696	579,204	550,000	67.63%	-31.78%	117 M	5.75 M	10/29/15	1509	34,923	38,090	46,123	275,979	395,115	200,000	69.85%	9.00%	129 M	6.00 M
11/02/15	1510	21,172	32,654	32,167	55,754	288,937	430,684	225,000	67.09%	6.07%	144 M	6.25 M	11/05/15	1511	32,451	43,566	57,033	323,756	456,806	300,000	70.87%	16.03%	159 M	6.50 M
11/09/15	1512	21,586	43,798	41,396	70,206	353,044	530,030	425,000	66.61%	8.71%	180 M	6.75 M	11/12/15	1513	33,931	56,490	77,378	408,417	576,216	575,000	70.88%	-29.26%	200 M	7.00 M
11/16/15	1514	22,570	35,438	30,759	50,435	268,419	407,621	200,000	65.85%	1.05%	15 M	7.25 M	11/19/15	1515	32,446	34,794	49,881	294,779	411,900	225,000	71.57%	12.75%	20 M	7.50 M
11/23/15	1516	20,909	38,117	37,478	59,999	307,899	464,402	300,000	66.30%	-7.78%	25 M	7.75 M	11/26/15	1517	33,860	55,401	97,156	241,840	428,257	400,000	56.47%	34.95%	31 M	8.25 M
11/30/15	1518	20,709	45,085	45,301	77,316	389,525	577,936	525,000	67.40%	-30.83%	39 M	8.75 M	12/03/15	1519	34,200	39,656	44,672	281,232	399,760	200,000	70.35%	6.77%	47 M	8.75 M
12/07/15	1520	20,601	33,838	32,575	55,820	284,000	426,834	225,000	66.54%		57 M	10.25 M	12/10/15	1521										

*Pink indicates holidays

Est Sales: Monday		Est Sales: Thursday Draw	
66.30%	67.00%	6.00%	11.00%
281,006	289,996	452,444	473,786

Approval for Estimated Jackpot Amount to Advertise

* Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

* Estimated Support for Jackpot Prize **\$196,564**

Less: Current Advertised Jackpot **\$225,000**

Amount necessary to fund the advertised jackpot **(28,436)** Under

\$300K Kathy Pyka 12/7/15
 Jackpot Amount Kathy Pyka, Controller Date

\$300K [Signature] 12/7/15
 Jackpot Amount Michael Anger, Lottery Operations Director Date

\$300K [Signature] 12/7/15
 Jackpot Amount Gary Grief, Executive Director Date

	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$826,594	\$826,594
Estimated Sales for Next Draw	\$453,000	\$473,000
Estimated Total Draw Sales for the Roll Cycle	\$1,279,594	\$1,299,594
* Estimated Support for the Jackpot Prize in the Next Draw	\$304,287	\$309,043

Thursday Prospective Jackpot	275,000
Difference from Estimated Support	29,287
Thursday Prospective Jackpot	300,000
Difference from Estimated Support	4,287
Thursday Prospective Jackpot	325,000
Amount necessary to fund the prospective jackpot	(20,713)