

Texas Two Step Jackpot Estimation Worksheet
Thursday, February 18, 2016

| MONDAY | Draw # | Advance | Friday | Saturday | Sunday | Monday | Total Draw Sales | Monday Advertised Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Thursday | Tues Adv JP | Wed Lotto Tx Adv JP | THURSDAY | Draw # | Advance | Tuesday | Wednesday | Thursday | Total Draw Sales | Thursday Advertised Jackpot | Thursday % of Total Draw Sales | % Change from Thursday rolling to Monday | Fri MM Adv JP | Sat Lotto Tx Adv JP |
|----------|--------|---------|--------|----------|---------|---------|------------------|---------------------------|---------------------------|--|-------------|---------------------|----------|--------|---------|---------|-----------|----------|------------------|-----------------------------|--------------------------------|--|---------------|---------------------|
| 06/29/15 | 1474 | 22,090 | 37,361 | 37,234 | 68,502 | 323,231 | 488,418 | 300,000 | 66.18% | -13.46% | 74 M | 12.00 M | 07/02/15 | 1475 | 35,081 | 36,339 | 49,414 | 301,857 | 422,691 | 200,000 | 71.41% | 4.35% | 84 M | 12.75 M |
| 07/06/15 | 1476 | 22,233 | 36,222 | 29,223 | 59,721 | 293,687 | 441,086 | 225,000 | 66.58% | 6.91% | 96 M | 13.50 M | 07/09/15 | 1477 | 35,380 | 43,524 | 57,443 | 335,230 | 471,577 | 300,000 | 71.09% | 18.84% | 106 M | 13.75 M |
| 07/13/15 | 1478 | 22,288 | 45,342 | 44,997 | 79,702 | 368,075 | 560,404 | 450,000 | 65.68% | 11.48% | 123 M | 14.75 M | 07/16/15 | 1479 | 36,608 | 59,819 | 84,123 | 444,192 | 624,742 | 600,000 | 71.10% | 15.29% | 140 M | 15.75 M |
| 07/20/15 | 1480 | 22,932 | 62,373 | 62,909 | 102,081 | 469,959 | 720,254 | 750,000 | 65.25% | 16.64% | 152 M | 16.00 M | 07/23/15 | 1481 | 37,409 | 86,289 | 123,834 | 592,585 | 840,117 | 950,000 | 70.54% | -49.98% | 15 M | 16.75 M |
| 07/27/15 | 1482 | 25,750 | 36,650 | 33,205 | 55,168 | 269,436 | 420,209 | 200,000 | 64.12% | 1.98% | 20 M | 17.25 M | 07/30/15 | 1483 | 36,444 | 37,748 | 49,186 | 305,157 | 428,535 | 225,000 | 71.21% | 19.45% | 25 M | 18.00 M |
| 08/03/15 | 1484 | 22,641 | 39,707 | 40,631 | 71,147 | 337,757 | 511,883 | 300,000 | 65.98% | 10.65% | 15 M | 18.75 M | 08/06/15 | 1485 | 37,134 | 53,733 | 75,969 | 399,574 | 566,410 | 450,000 | 70.55% | 16.67% | 20 M | 19.50 M |
| 08/10/15 | 1486 | 24,836 | 56,157 | 56,927 | 93,186 | 429,718 | 660,824 | 600,000 | 65.03% | 9.62% | 25 M | 20.25 M | 08/13/15 | 1487 | 37,365 | 72,023 | 104,108 | 510,900 | 724,396 | 775,000 | 70.53% | 19.59% | 30 M | 20.75 M |
| 08/17/15 | 1488 | 25,391 | 80,567 | 80,816 | 125,166 | 554,377 | 866,317 | 975,000 | 63.99% | -53.17% | 39 M | 21.75 M | 08/20/15 | 1489 | 38,581 | 39,957 | 46,193 | 280,949 | 405,680 | 200,000 | 69.25% | 7.83% | 47 M | 22.50 M |
| 08/24/15 | 1490 | 23,531 | 35,078 | 35,207 | 58,718 | 284,916 | 437,450 | 225,000 | 65.13% | 8.44% | 55 M | 23.00 M | 08/27/15 | 1491 | 34,511 | 42,351 | 57,401 | 340,093 | 474,356 | 300,000 | 71.70% | 21.23% | 64 M | 24.00 M |
| 08/31/15 | 1492 | 21,500 | 45,518 | 46,072 | 79,307 | 382,643 | 575,040 | 425,000 | 66.54% | 10.08% | 74 M | 24.75 M | 09/03/15 | 1493 | 35,069 | 61,308 | 85,598 | 451,021 | 632,996 | 575,000 | 71.25% | 3.77% | 85 M | 25.75 M |
| 09/07/15 | 1494 | 23,710 | 68,001 | 61,861 | 95,654 | 407,642 | 656,868 | 725,000 | 62.06% | 25.22% | 95 M | 26.50 M | 09/10/15 | 1495 | 35,396 | 95,256 | 120,152 | 571,706 | 822,510 | 950,000 | 69.51% | -48.03% | 106 M | 27.75 M |
| 09/14/15 | 1496 | 25,410 | 38,061 | 34,383 | 53,728 | 275,865 | 427,447 | 200,000 | 64.54% | 0.13% | 15 M | 28.25 M | 09/17/15 | 1497 | 34,363 | 39,068 | 50,284 | 304,286 | 428,001 | 225,000 | 71.09% | 12.55% | 20 M | 29.50 M |
| 09/21/15 | 1498 | 22,553 | 38,256 | 38,609 | 63,099 | 319,203 | 481,720 | 300,000 | 66.26% | 12.57% | 25 M | 30.00 M | 09/24/15 | 1499 | 34,268 | 50,258 | 69,442 | 388,292 | 542,260 | 450,000 | 71.61% | 11.66% | 31 M | 30.75 M |
| 09/28/15 | 1500 | 23,085 | 50,648 | 47,387 | 74,791 | 409,558 | 605,469 | 600,000 | 67.64% | 13.59% | 39 M | 31.50 M | 10/01/15 | 1501 | 35,229 | 66,320 | 97,677 | 488,553 | 687,779 | 725,000 | 71.03% | 19.44% | 47 M | 32.25 M |
| 10/05/15 | 1502 | 24,359 | 74,263 | 73,068 | 110,969 | 538,814 | 821,473 | 925,000 | 65.59% | -50.31% | 55 M | 5.00 M | 10/08/15 | 1503 | 37,560 | 41,260 | 48,000 | 281,399 | 408,219 | 200,000 | 68.93% | -1.35% | 65 M | 5.25 M |
| 10/12/15 | 1504 | 23,293 | 33,331 | 32,189 | 52,760 | 261,124 | 402,697 | 200,000 | 64.84% | 3.66% | 75 M | 5.00 M | 10/15/15 | 1505 | 33,379 | 38,789 | 49,325 | 295,925 | 417,418 | 225,000 | 70.89% | 11.58% | 84 M | 5.00 M |
| 10/19/15 | 1506 | 22,107 | 37,405 | 36,868 | 63,825 | 305,557 | 465,762 | 300,000 | 65.60% | 9.60% | 93 M | 5.25 M | 10/22/15 | 1507 | 34,049 | 47,515 | 68,916 | 360,001 | 510,481 | 425,000 | 70.52% | 13.46% | 105 M | 5.50 M |
| 10/26/15 | 1508 | 22,327 | 48,902 | 43,009 | 73,270 | 391,696 | 579,204 | 550,000 | 67.63% | -31.78% | 117 M | 5.75 M | 10/29/15 | 1509 | 34,923 | 38,090 | 46,123 | 275,979 | 395,115 | 200,000 | 69.85% | 9.00% | 129 M | 6.00 M |
| 11/02/15 | 1510 | 21,172 | 32,654 | 32,167 | 55,754 | 288,937 | 430,684 | 225,000 | 67.09% | 6.07% | 144 M | 6.25 M | 11/05/15 | 1511 | 32,451 | 43,566 | 57,033 | 323,756 | 456,806 | 300,000 | 70.87% | 16.03% | 159 M | 6.50 M |
| 11/09/15 | 1512 | 21,586 | 43,798 | 41,396 | 70,206 | 353,044 | 530,030 | 425,000 | 66.61% | 8.71% | 180 M | 6.75 M | 11/12/15 | 1513 | 33,931 | 56,490 | 77,378 | 408,417 | 576,216 | 575,000 | 70.88% | -29.26% | 200 M | 7.00 M |
| 11/16/15 | 1514 | 22,570 | 35,438 | 30,759 | 50,435 | 268,419 | 407,621 | 200,000 | 65.85% | 1.05% | 15 M | 7.25 M | 11/19/15 | 1515 | 32,446 | 34,794 | 49,881 | 294,779 | 411,900 | 225,000 | 71.57% | 12.75% | 20 M | 7.50 M |
| 11/23/15 | 1516 | 20,909 | 38,117 | 37,478 | 59,999 | 307,899 | 464,402 | 300,000 | 66.30% | -7.78% | 25 M | 7.75 M | 11/26/15 | 1517 | 33,860 | 55,401 | 97,156 | 241,840 | 428,257 | 400,000 | 56.47% | 34.95% | 31 M | 8.25 M |
| 11/30/15 | 1518 | 20,709 | 45,085 | 45,301 | 77,316 | 389,525 | 577,936 | 525,000 | 67.40% | -30.83% | 39 M | 8.75 M | 12/03/15 | 1519 | 34,200 | 39,656 | 44,672 | 281,232 | 399,760 | 200,000 | 70.35% | 6.93% | 47 M | 8.75 M |
| 12/07/15 | 1520 | 20,601 | 33,838 | 32,575 | 55,820 | 284,640 | 427,474 | 225,000 | 66.59% | -8.46% | 57 M | 10.25 M | 12/10/15 | 1521 | 33,169 | 35,426 | 45,441 | 277,287 | 391,323 | 200,000 | 70.86% | 7.09% | 66 M | 10.75 M |
| 12/14/15 | 1522 | 20,679 | 33,687 | 31,197 | 49,542 | 283,955 | 419,060 | 225,000 | 67.76% | 7.05% | 74 M | 11.50 M | 12/17/15 | 1523 | 32,554 | 41,227 | 55,573 | 319,236 | 448,590 | 300,000 | 71.16% | 16.50% | 85 M | 12.25 M |
| 12/21/15 | 1524 | 20,722 | 42,290 | 41,826 | 69,096 | 348,673 | 522,607 | 400,000 | 66.72% | 16.83% | 94 M | 12.75 M | 12/24/15 | 1525 | 34,142 | 60,654 | 96,527 | 419,217 | 610,540 | 550,000 | 68.66% | -38.37% | 104 M | 13.50 M |
| 12/28/15 | 1526 | 23,534 | 18,362 | 36,492 | 42,646 | 255,227 | 376,261 | 200,000 | 67.83% | 24.80% | 117 M | 14.25 M | 12/31/15 | 1527 | 32,404 | 39,585 | 54,905 | 342,671 | 469,565 | 225,000 | 72.98% | 0.70% | 130 M | 15.25 M |
| 01/04/16 | 1528 | 21,442 | 27,413 | 40,771 | 64,570 | 318,656 | 472,852 | 300,000 | 67.39% | 13.23% | 145 M | 16.00 M | 01/07/16 | 1529 | 34,330 | 51,646 | 80,632 | 368,802 | 535,410 | 425,000 | 68.88% | -26.71% | 165 M | 17.00 M |
| 01/11/16 | 1530 | 22,551 | 42,745 | 41,625 | 47,867 | 237,630 | 392,418 | 200,000 | 60.56% | 15.61% | 15 M | 18.00 M | 01/14/16 | 1531 | 33,314 | 40,737 | 56,906 | 322,719 | 453,676 | 225,000 | 71.13% | -7.51% | 22 M | 19.00 M |
| 01/18/16 | 1532 | 21,449 | 40,198 | 37,268 | 57,920 | 262,760 | 419,595 | 200,000 | 62.62% | 3.47% | 30 M | 19.50 M | 01/21/16 | 1533 | 33,303 | 44,429 | 56,771 | 299,650 | 434,153 | 225,000 | 69.02% | -3.81% | 39 M | 20.25 M |
| 01/25/16 | 1534 | 21,811 | 36,094 | 35,138 | 54,935 | 269,616 | 417,594 | 200,000 | 64.56% | 1.72% | 48 M | 5.00 M | 01/28/16 | 1535 | 33,790 | 40,194 | 54,177 | 296,605 | 424,766 | 225,000 | 69.83% | 14.39% | 56 M | 5.25 M |
| 02/01/16 | 1536 | 20,767 | 40,030 | 40,799 | 68,828 | 315,469 | 485,893 | 300,000 | 64.93% | 10.73% | 63 M | 5.50 M | 02/04/16 | 1537 | 34,492 | 52,604 | 72,592 | 378,320 | 538,008 | 425,000 | 70.32% | -23.26% | 71 M | 5.75 M |
| 02/08/16 | 1538 | 21,996 | 36,437 | 35,014 | 52,999 | 266,443 | 412,889 | 200,000 | 64.53% | 3.79% | 80 M | 6.00 M | 02/11/16 | 1539 | 33,753 | 39,484 | 52,562 | 302,759 | 428,558 | 225,000 | 70.65% | 10.93% | 87 M | 6.25 M |
| 02/15/16 | 1540 | 21,688 | 39,817 | 39,187 | 65,804 | 308,911 | 475,407 | 300,000 | 64.98% | 9.38% | 87 M | 6.25 M | 02/18/16 | 1541 | 34,687 | 50,950 | 69,374 | 365,000 | 520,011 | 425,000 | 70.19% | | 104 M | 6.75 M |

*Pink indicates holidays

| Est Sales: Thursday | | Est Sales: Monday Draw | |
|---------------------|---------|------------------------|---------|
| 70.00% | 71.00% | 12.40% | 16.50% |
| 361,692 | 379,510 | 584,492 | 605,813 |

Approval for Estimated Jackpot Amount to Advertise

\$575K *Kathy Pyka* 2/18/16
 Jackpot Amount Kathy Pyka, Controller Date

\$575K *[Signature]* 2/18/16
 Jackpot Amount Michael Anger, Lottery Operations Director Date

\$575K *[Signature]* 2/18/16
 Jackpot Amount Gary Grier, Executive Director Date

* Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

*Estimated Support for Jackpot Prize \$436,806
 Less: Current Advertised Jackpot **\$425,000**
 Difference from Estimated Support 11,806 Over

| If there is no jackpot prize ticket sold in tonight's drawing: | low | high |
|--|---|------------------|
| | Estimated Total Draw Sales for the Current Roll Cycle | \$1,836,865 |
| Estimated Sales for Next Draw | \$585,000 | \$605,000 |
| Estimated Total Draw Sales for the Roll Cycle | \$2,421,865 | \$2,441,865 |
| *Estimated Support for the Jackpot Prize in the Next Draw | \$575,919 | \$580,675 |

| | |
|--|-----------------|
| Monday Prospective Jackpot | 550,000 |
| Difference from Estimated Support | 25,919 |
| Monday Prospective Jackpot | 575,000 |
| Difference from Estimated Support | 919 |
| Monday Prospective Jackpot | 600,000 |
| Amount necessary to fund the prospective jackpot | (24,081) |