

Texas Two Step Jackpot Estimation Worksheet
Monday, March 07, 2016

MONDAY	Draw #	Advance	Friday	Saturday	Sunday	Monday	Total Draw Sales	Monday Advertised Jackpot	Mon % of Total Draw Sales	% Change from Monday rolling to Thursday	Tues MM Adv JP	Wed Lotto Tx Adv JP	THURSDAY	Draw #	Advance	Tuesday	Wednesday	Thursday	Total Draw Sales	Thursday Advertised Jackpot	Thursday % of Total Draw Sales	% Change from Thursday rolling to Monday	Fri MM Adv JP	Sat Lotto Tx Adv JP
07/27/15	1482	25,750	36,650	33,205	55,168	269,436	420,209	200,000	64.12%	1.98%	20 M	17.25 M	07/30/15	1483	36,444	37,748	49,186	305,157	428,535	225,000	71.21%	19.45%	25 M	18.00 M
08/03/15	1484	22,641	39,707	40,631	71,147	337,757	511,883	300,000	65.98%	10.65%	15 M	18.75 M	08/06/15	1485	37,134	53,733	75,969	399,574	566,410	450,000	70.55%	16.67%	20 M	19.50 M
08/10/15	1486	24,836	56,157	56,927	93,186	429,718	660,824	600,000	65.03%	9.62%	25 M	20.25 M	08/13/15	1487	37,365	72,023	104,108	510,900	724,396	775,000	70.53%	19.59%	30 M	20.75 M
08/17/15	1488	25,391	80,567	80,816	125,166	554,377	866,317	975,000	63.99%	-53.17%	39 M	21.75 M	08/20/15	1489	38,581	39,957	46,193	280,949	405,680	200,000	69.25%	7.83%	47 M	22.50 M
08/24/15	1490	23,531	35,078	35,207	58,718	284,916	437,450	225,000	65.13%	8.44%	55 M	23.00 M	08/27/15	1491	34,511	42,351	57,401	340,093	474,356	300,000	71.70%	21.23%	64 M	24.00 M
08/31/15	1492	21,500	45,518	46,072	79,307	382,643	575,040	425,000	66.54%	10.08%	74 M	24.75 M	09/03/15	1493	35,069	61,308	85,598	451,021	632,996	575,000	71.25%	3.77%	85 M	25.75 M
09/07/15	1494	23,710	68,001	61,861	95,654	407,642	656,868	725,000	62.06%	25.22%	95 M	26.50 M	09/10/15	1495	35,396	95,256	120,152	571,706	822,510	950,000	69.51%	-48.03%	106 M	27.75 M
09/14/15	1496	25,410	38,061	34,383	53,728	275,865	427,447	200,000	64.54%	0.13%	15 M	28.25 M	09/17/15	1497	34,363	39,068	50,284	304,286	428,001	225,000	71.09%	12.55%	20 M	29.50 M
09/21/15	1498	22,553	38,256	38,609	63,099	319,203	481,720	300,000	66.26%	12.57%	25 M	30.00 M	09/24/15	1499	34,268	50,258	69,442	388,292	542,260	450,000	71.61%	11.66%	31 M	30.75 M
09/28/15	1500	23,085	50,648	47,387	74,791	409,558	605,469	600,000	67.64%	13.59%	39 M	31.50 M	10/01/15	1501	35,229	66,320	97,677	488,553	687,779	725,000	71.03%	19.44%	47 M	32.25 M
10/05/15	1502	24,359	74,263	73,068	110,969	538,814	821,473	925,000	65.59%	-50.31%	55 M	5.00 M	10/08/15	1503	37,560	41,260	48,000	281,399	408,219	200,000	68.93%	-1.35%	65 M	5.25 M
10/12/15	1504	23,293	33,331	32,189	52,760	261,124	402,697	200,000	64.84%	3.66%	75 M	5.00 M	10/15/15	1505	33,379	38,789	49,325	295,925	417,418	225,000	70.89%	11.58%	84 M	5.00 M
10/19/15	1506	22,107	37,405	36,868	63,825	305,557	465,762	300,000	65.60%	9.60%	93 M	5.25 M	10/22/15	1507	34,049	47,515	68,916	360,001	510,481	425,000	70.52%	13.46%	105 M	5.50 M
10/26/15	1508	22,327	48,902	43,009	73,270	391,696	579,204	550,000	67.63%	-31.78%	117 M	5.75 M	10/29/15	1509	34,923	38,090	46,123	275,979	395,115	200,000	69.85%	9.00%	129 M	6.00 M
11/02/15	1510	21,172	32,654	32,167	55,754	288,937	430,684	225,000	67.09%	6.07%	144 M	6.25 M	11/05/15	1511	32,451	43,566	57,033	323,756	456,806	300,000	70.87%	16.03%	159 M	6.50 M
11/09/15	1512	21,586	43,798	41,396	70,206	353,044	530,030	425,000	66.61%	8.71%	180 M	6.75 M	11/12/15	1513	33,931	56,490	77,378	408,417	576,216	575,000	70.88%	-29.26%	200 M	7.00 M
11/16/15	1514	22,570	35,438	30,759	50,435	268,419	407,621	200,000	65.85%	1.05%	15 M	7.25 M	11/19/15	1515	32,446	34,794	49,881	294,779	411,900	225,000	71.57%	12.75%	20 M	7.50 M
11/23/15	1516	20,909	38,117	37,478	59,999	307,899	464,402	300,000	66.30%	-7.78%	25 M	7.75 M	11/26/15	1517	33,860	55,401	97,156	241,840	428,257	400,000	56.47%	34.95%	31 M	8.25 M
11/30/15	1518	20,709	45,085	45,301	77,316	389,525	577,936	525,000	67.40%	-30.83%	39 M	8.75 M	12/03/15	1519	34,200	39,656	44,672	281,232	399,760	200,000	70.35%	6.93%	47 M	8.75 M
12/07/15	1520	20,601	33,838	32,575	55,820	284,640	427,474	225,000	66.59%	-8.46%	57 M	10.25 M	12/10/15	1521	33,169	35,426	45,441	277,287	391,323	200,000	70.86%	7.09%	66 M	10.75 M
12/14/15	1522	20,679	33,687	31,197	49,542	283,955	419,060	225,000	67.76%	7.05%	74 M	11.50 M	12/17/15	1523	32,554	41,227	55,573	319,236	448,590	300,000	71.16%	16.50%	85 M	12.25 M
12/21/15	1524	20,722	42,290	41,826	69,096	348,673	522,607	400,000	66.72%	16.83%	94 M	12.75 M	12/24/15	1525	34,142	60,654	96,527	419,217	610,540	550,000	68.66%	-38.37%	104 M	13.50 M
12/28/15	1526	23,534	18,362	36,492	42,646	255,227	376,261	200,000	67.83%	24.80%	117 M	14.25 M	12/31/15	1527	32,404	39,585	54,905	342,671	469,565	225,000	72.98%	0.70%	130 M	15.25 M
01/04/16	1528	21,442	27,413	40,771	64,570	318,656	472,852	300,000	67.39%	13.23%	145 M	16.00 M	01/07/16	1529	34,330	51,646	80,632	368,802	535,410	425,000	68.88%	-26.71%	165 M	17.00 M
01/11/16	1530	22,551	42,745	41,625	47,867	237,630	392,418	200,000	60.56%	15.61%	15 M	18.00 M	01/14/16	1531	33,314	40,737	56,906	322,719	453,676	225,000	71.13%	-7.51%	22 M	19.00 M
01/18/16	1532	21,449	40,198	37,268	57,920	262,760	419,595	200,000	62.62%	3.47%	30 M	19.50 M	01/21/16	1533	33,303	44,429	56,771	299,650	434,153	225,000	69.02%	-3.81%	39 M	20.25 M
01/25/16	1534	21,811	36,094	35,138	54,935	269,616	417,594	200,000	64.56%	1.72%	48 M	5.00 M	01/28/16	1535	33,790	40,194	54,177	296,605	424,766	225,000	69.83%	14.39%	56 M	5.25 M
02/01/16	1536	20,767	40,030	40,799	68,828	315,469	485,893	300,000	64.93%	10.73%	63 M	5.50 M	02/04/16	1537	34,492	52,604	72,592	378,320	538,008	425,000	70.32%	-23.26%	71 M	5.75 M
02/08/16	1538	21,996	36,437	35,014	52,999	266,443	412,889	200,000	64.53%	3.79%	80 M	6.00 M	02/11/16	1539	33,753	39,484	52,562	302,759	428,558	225,000	70.65%	10.93%	87 M	6.25 M
02/15/16	1540	21,688	39,817	39,187	65,804	308,911	475,407	300,000	64.98%	13.14%	87 M	6.25 M	02/18/16	1541	34,687	50,950	69,374	382,852	537,863	425,000	71.18%	17.70%	104 M	6.75 M
02/22/16	1542	22,993	53,421	53,832	89,808	413,035	633,089	575,000	65.24%	11.46%	114 M	7.00 M	02/25/16	1543	36,440	66,120	104,142	498,958	705,660	750,000	70.71%	21.55%	125 M	7.25 M
02/29/16	1544	23,650	79,056	76,510	118,655	559,883	857,754	950,000	65.27%	16.43%	135 M	7.50 M	03/03/16	1545	37,359	118,322	154,188	688,802	998,671	1,175,000	68.97%	14.72%	144 M	7.75 M
03/07/16	1546	24,858	121,978	114,916	156,874	727,000	1,145,626	1,450,000	63.46%		157 M	8.00 M	03/10/16	1547										

*Pink indicates holidays

Est Sales: Monday		Est Sales: Thursday Draw	
63.00%	64.00%	5.50%	8.00%
712,796	744,224	1,208,635	1,237,276

Approval for Estimated Jackpot Amount to Advertise

* Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

*Estimated Support for Jackpot Prize \$1,473,294
Less: Current Advertised Jackpot \$1,450,000
 Difference from Estimated Support 23,294 Over

\$1.75M *Kathy Pyka* 3/7/16
 Jackpot Amount Kathy Pyka, Controller Date

	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$6,195,517	\$6,195,517
Estimated Sales for Next Draw	\$1,209,000	\$1,237,000
Estimated Total Draw Sales for the Roll Cycle	\$7,404,517	\$7,432,517
*Estimated Support for the Jackpot Prize in the Next Draw	\$1,760,794	\$1,767,453

\$1.75M *[Signature]* 3/7/16
 Jackpot Amount Michael Anger, Lottery Operations Director Date

Thursday Prospective Jackpot	1,725,000
Difference from Estimated Support	35,794
Thursday Prospective Jackpot	1,750,000
Difference from Estimated Support	10,794
Thursday Prospective Jackpot	1,775,000
Amount necessary to fund the prospective jackpot	(14,206)

\$1.75M *[Signature]* 3/2/16
 Jackpot Amount Gary Grief, Executive Director Date