

**Texas Two Step Jackpot Estimation Worksheet**  
**Thursday, March 17, 2016**

| MONDAY   | Draw # | Advance | Friday  | Saturday | Sunday  | Monday  | Total Draw Sales | Monday Advertised Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Thursday | Tues MM Adv JP | Wed Lotto Tx Adv JP | THURSDAY | Draw # | Advance | Tuesday | Wednesday | Thursday | Total Draw Sales | Thursday Advertised Jackpot | Thursday % of Total Draw Sales | % Change from Thursday rolling to Monday | Fri MM Adv JP | Sat Lotto Tx Adv JP |
|----------|--------|---------|---------|----------|---------|---------|------------------|---------------------------|---------------------------|--|----------------|---------------------|----------|--------|---------|---------|-----------|----------|------------------|-----------------------------|--------------------------------|--|---------------|---------------------|
| 08/17/15 | 1488   | 25,391  | 80,567  | 80,816   | 125,166 | 554,377 | 866,317          | 975,000                   | 63.99%                    | -53.17%                                  | 39 M           | 21.75 M             | 08/20/15 | 1489   | 38,581  | 39,957  | 46,193    | 280,949  | 405,680          | 200,000                     | 69.25%                         | 7.83%                                    | 47 M          | 22.50 M             |
| 08/24/15 | 1490   | 23,531  | 35,078  | 35,207   | 58,718  | 284,916 | 437,450          | 225,000                   | 65.13%                    | 8.44%                                    | 55 M           | 23.00 M             | 08/27/15 | 1491   | 34,511  | 42,351  | 57,401    | 340,093  | 474,356          | 300,000                     | 71.70%                         | 21.23%                                   | 64 M          | 24.00 M             |
| 08/31/15 | 1492   | 21,500  | 45,518  | 46,072   | 79,307  | 382,643 | 575,040          | 425,000                   | 66.54%                    | 10.08%                                   | 74 M           | 24.75 M             | 09/03/15 | 1493   | 35,069  | 61,308  | 85,598    | 451,021  | 632,996          | 575,000                     | 71.25%                         | 3.77%                                    | 85 M          | 25.75 M             |
| 09/07/15 | 1494   | 23,710  | 68,001  | 61,861   | 95,654  | 407,642 | 656,868          | 725,000                   | 62.06%                    | 25.22%                                   | 95 M           | 26.50 M             | 09/10/15 | 1495   | 35,396  | 95,256  | 120,152   | 571,706  | 822,510          | 950,000                     | 69.51%                         | -48.03%                                  | 106 M         | 27.75 M             |
| 09/14/15 | 1496   | 25,410  | 38,061  | 34,383   | 53,728  | 275,865 | 427,447          | 200,000                   | 64.54%                    | 0.13%                                    | 15 M           | 28.25 M             | 09/17/15 | 1497   | 34,363  | 39,068  | 50,284    | 304,286  | 428,001          | 225,000                     | 71.09%                         | 12.55%                                   | 20 M          | 29.50 M             |
| 09/21/15 | 1498   | 22,553  | 38,256  | 38,609   | 63,099  | 319,203 | 481,720          | 300,000                   | 66.26%                    | 12.57%                                   | 25 M           | 30.00 M             | 09/24/15 | 1499   | 34,268  | 50,258  | 69,442    | 388,292  | 542,260          | 450,000                     | 71.61%                         | 11.66%                                   | 31 M          | 30.75 M             |
| 09/28/15 | 1500   | 23,085  | 50,648  | 47,387   | 74,791  | 409,558 | 605,469          | 600,000                   | 67.64%                    | 13.59%                                   | 39 M           | 31.50 M             | 10/01/15 | 1501   | 35,229  | 66,320  | 97,677    | 488,553  | 687,779          | 725,000                     | 71.03%                         | 19.44%                                   | 47 M          | 32.25 M             |
| 10/05/15 | 1502   | 24,359  | 74,263  | 73,068   | 110,969 | 538,814 | 821,473          | 925,000                   | 65.59%                    | -50.31%                                  | 55 M           | 5.00 M              | 10/08/15 | 1503   | 37,560  | 41,260  | 48,000    | 281,399  | 408,219          | 200,000                     | 68.93%                         | -1.35%                                   | 65 M          | 5.25 M              |
| 10/12/15 | 1504   | 23,293  | 33,331  | 32,189   | 52,760  | 284,916 | 402,697          | 200,000                   | 64.84%                    | 3.66%                                    | 75 M           | 5.00 M              | 10/15/15 | 1505   | 33,379  | 38,789  | 49,325    | 295,925  | 417,418          | 225,000                     | 70.89%                         | 11.58%                                   | 84 M          | 5.00 M              |
| 10/19/15 | 1506   | 22,107  | 37,405  | 36,868   | 63,825  | 305,557 | 465,762          | 300,000                   | 65.60%                    | 9.60%                                    | 93 M           | 5.25 M              | 10/22/15 | 1507   | 34,049  | 47,515  | 68,916    | 360,001  | 510,481          | 425,000                     | 70.52%                         | 13.46%                                   | 105 M         | 5.50 M              |
| 10/26/15 | 1508   | 22,327  | 48,902  | 43,009   | 73,270  | 391,696 | 579,204          | 550,000                   | 67.63%                    | -31.78%                                  | 117 M          | 5.75 M              | 10/29/15 | 1509   | 34,923  | 38,090  | 46,123    | 275,979  | 395,115          | 200,000                     | 69.85%                         | 9.00%                                    | 129 M         | 6.00 M              |
| 11/02/15 | 1510   | 21,172  | 32,654  | 32,167   | 55,754  | 288,937 | 430,684          | 225,000                   | 67.09%                    | 6.07%                                    | 144 M          | 6.25 M              | 11/05/15 | 1511   | 32,451  | 43,566  | 57,033    | 323,756  | 456,806          | 300,000                     | 70.87%                         | 16.03%                                   | 159 M         | 6.50 M              |
| 11/09/15 | 1512   | 21,586  | 43,798  | 41,396   | 70,206  | 353,044 | 530,030          | 425,000                   | 66.61%                    | 8.71%                                    | 180 M          | 6.75 M              | 11/12/15 | 1513   | 33,931  | 56,490  | 77,378    | 408,417  | 576,216          | 575,000                     | 70.88%                         | -29.26%                                  | 200 M         | 7.00 M              |
| 11/16/15 | 1514   | 22,570  | 35,438  | 30,759   | 50,435  | 268,419 | 407,621          | 200,000                   | 65.85%                    | 1.05%                                    | 15 M           | 7.25 M              | 11/19/15 | 1515   | 32,446  | 34,794  | 49,881    | 294,779  | 411,900          | 225,000                     | 71.57%                         | 12.75%                                   | 20 M          | 7.50 M              |
| 11/23/15 | 1516   | 20,909  | 38,117  | 37,478   | 59,999  | 307,899 | 464,402          | 300,000                   | 66.30%                    | -7.78%                                   | 25 M           | 7.75 M              | 11/26/15 | 1517   | 33,860  | 55,401  | 97,156    | 241,840  | 428,257          | 400,000                     | 56.47%                         | 34.95%                                   | 31 M          | 8.25 M              |
| 12/07/15 | 1520   | 20,601  | 33,838  | 32,575   | 55,820  | 284,640 | 427,474          | 225,000                   | 67.40%                    | -30.83%                                  | 39 M           | 8.75 M              | 12/03/15 | 1519   | 34,200  | 39,656  | 44,672    | 281,232  | 399,760          | 200,000                     | 70.35%                         | 6.93%                                    | 47 M          | 8.75 M              |
| 12/14/15 | 1522   | 20,679  | 33,687  | 31,197   | 49,542  | 283,955 | 419,060          | 225,000                   | 66.59%                    | -8.46%                                   | 57 M           | 10.25 M             | 12/10/15 | 1521   | 33,169  | 35,426  | 45,441    | 277,287  | 391,323          | 200,000                     | 70.86%                         | 7.09%                                    | 66 M          | 10.75 M             |
| 12/21/15 | 1524   | 20,722  | 42,290  | 41,826   | 69,096  | 348,673 | 522,607          | 400,000                   | 67.76%                    | 7.05%                                    | 74 M           | 11.50 M             | 12/17/15 | 1523   | 32,554  | 41,227  | 55,573    | 319,236  | 448,590          | 300,000                     | 71.16%                         | 16.50%                                   | 85 M          | 12.25 M             |
| 12/28/15 | 1526   | 23,534  | 18,362  | 36,492   | 42,646  | 255,227 | 376,261          | 200,000                   | 66.72%                    | 16.83%                                   | 94 M           | 12.75 M             | 12/24/15 | 1525   | 34,142  | 60,654  | 96,527    | 419,217  | 610,540          | 550,000                     | 68.66%                         | -38.37%                                  | 104 M         | 13.50 M             |
| 01/04/16 | 1528   | 21,442  | 27,413  | 40,771   | 64,570  | 318,656 | 472,852          | 300,000                   | 67.83%                    | 24.80%                                   | 117 M          | 14.25 M             | 12/31/15 | 1527   | 32,404  | 39,585  | 54,905    | 342,671  | 469,565          | 225,000                     | 72.98%                         | 0.70%                                    | 130 M         | 15.25 M             |
| 01/11/16 | 1530   | 22,551  | 42,745  | 41,625   | 47,867  | 237,630 | 392,418          | 200,000                   | 67.39%                    | 13.23%                                   | 145 M          | 16.00 M             | 01/07/16 | 1529   | 34,330  | 51,646  | 80,632    | 368,802  | 535,410          | 425,000                     | 68.88%                         | -26.71%                                  | 165 M         | 17.00 M             |
| 01/18/16 | 1532   | 21,449  | 40,198  | 37,268   | 57,920  | 262,760 | 419,595          | 200,000                   | 60.56%                    | 15.61%                                   | 15 M           | 18.00 M             | 01/14/16 | 1531   | 33,314  | 40,737  | 56,906    | 322,719  | 453,676          | 225,000                     | 71.13%                         | -7.51%                                   | 22 M          | 19.00 M             |
| 01/25/16 | 1534   | 21,811  | 36,094  | 35,138   | 54,935  | 269,616 | 417,594          | 200,000                   | 62.62%                    | 3.47%                                    | 30 M           | 19.50 M             | 01/21/16 | 1533   | 33,303  | 44,429  | 56,771    | 299,650  | 434,153          | 225,000                     | 69.02%                         | -3.81%                                   | 39 M          | 20.25 M             |
| 02/01/16 | 1536   | 20,767  | 40,030  | 40,799   | 68,828  | 315,469 | 485,893          | 300,000                   | 64.56%                    | 1.72%                                    | 48 M           | 5.00 M              | 01/28/16 | 1535   | 33,790  | 40,194  | 54,177    | 296,605  | 424,766          | 225,000                     | 69.83%                         | 14.39%                                   | 56 M          | 5.25 M              |
| 02/08/16 | 1538   | 21,996  | 36,437  | 35,014   | 52,999  | 266,443 | 412,889          | 200,000                   | 64.93%                    | 10.73%                                   | 63 M           | 5.50 M              | 02/04/16 | 1537   | 34,492  | 52,604  | 72,592    | 378,320  | 538,008          | 425,000                     | 70.32%                         | -23.26%                                  | 71 M          | 5.75 M              |
| 02/15/16 | 1540   | 21,688  | 39,817  | 39,187   | 65,804  | 308,911 | 475,407          | 300,000                   | 64.53%                    | 3.79%                                    | 80 M           | 6.00 M              | 02/11/16 | 1539   | 33,753  | 39,484  | 52,562    | 302,759  | 428,558          | 225,000                     | 70.65%                         | 10.93%                                   | 87 M          | 6.25 M              |
| 02/22/16 | 1542   | 22,993  | 53,421  | 53,832   | 89,808  | 413,035 | 633,089          | 575,000                   | 64.98%                    | 13.14%                                   | 87 M           | 6.25 M              | 02/18/16 | 1541   | 34,687  | 50,950  | 69,374    | 382,852  | 537,863          | 425,000                     | 71.18%                         | 17.70%                                   | 104 M         | 6.75 M              |
| 02/29/16 | 1544   | 23,650  | 79,056  | 76,510   | 118,655 | 559,883 | 857,754          | 950,000                   | 65.24%                    | 11.46%                                   | 114 M          | 7.00 M              | 02/25/16 | 1543   | 36,440  | 66,120  | 104,142   | 498,958  | 705,660          | 750,000                     | 70.71%                         | 21.55%                                   | 125 M         | 7.25 M              |
| 03/07/16 | 1546   | 24,858  | 121,978 | 114,916  | 156,874 | 703,052 | 1,121,678        | 1,450,000                 | 65.27%                    | 16.43%                                   | 135 M          | 7.50 M              | 03/03/16 | 1545   | 37,359  | 118,322 | 154,188   | 688,802  | 998,671          | 1,175,000                   | 68.97%                         | 12.32%                                   | 144 M         | 7.75 M              |
| 03/14/16 | 1548   | 22,575  | 35,177  | 35,110   | 55,397  | 269,006 | 417,265          | 200,000                   | 62.68%                    | -62.75%                                  | 157 M          | 8.00 M              | 03/10/16 | 1547   | 39,387  | 41,499  | 47,489    | 289,413  | 417,788          | 200,000                     | 69.27%                         | -0.13%                                   | 15 M          | 8.75 M              |
|          |        |         |         |          |         |         |                  |                           | 64.47%                    | 1.17%                                    | 20 M           | 9.25 M              | 03/17/16 | 1549   | 35,094  | 39,069  | 52,970    | 295,000  | 422,133          | 225,000                     | 69.88%                         |  | 25 M          | 10.00 M             |

\*Pink indicates holidays

| Est Sales: Thursday |         | Est Sales: Monday Draw |         |
|---------------------|---------|------------------------|---------|
| 68.50%              | 69.00%  | 11.25%                 | 16.25%  |
| 276,464             | 282,973 | 469,623                | 490,730 |

**Approval for Estimated Jackpot Amount to Advertise**

300K *Kathy Pyka*  
Jackpot Amount Kathy Pyka, Controller Date

300K *Ed Rogers for Michael Anger*  
Jackpot Amount Michael Anger, Lottery Operations Director Date

300K *Gary Grief via email 3/17/16*  
Jackpot Amount Gary Grief, Executive Director Date

\* Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

\*Estimated Support for Jackpot Prize **\$199,609**  
Less: Current Advertised Jackpot **\$225,000**  
Amount necessary to fund the advertised jackpot **(25,391)** Under

|   | low              | high             |
|---|------------------|------------------|
| Estimated Total Draw Sales for the Current Roll Cycle     | \$839,398        | \$839,398        |
| Estimated Sales for Next Draw                             | <b>\$470,000</b> | <b>\$490,000</b> |
| Estimated Total Draw Sales for the Roll Cycle             | \$1,309,398      | \$1,329,398      |
| *Estimated Support for the Jackpot Prize in the Next Draw | <b>\$311,375</b> | <b>\$316,131</b> |

|  |                 |
|--|-----------------|
| Monday Prospective Jackpot                       | <b>275,000</b>  |
| Difference from Estimated Support                | 36,375          |
| Monday Prospective Jackpot                       | <b>300,000</b>  |
| Difference from Estimated Support                | 11,375          |
| Monday Prospective Jackpot                       | <b>325,000</b>  |
| Amount necessary to fund the prospective jackpot | <b>(13,625)</b> |