

Texas Two Step Jackpot Estimation Worksheet
Thursday, April 21, 2016

MONDAY	Draw #	Advance	Friday	Saturday	Sunday	Monday	Total Draw Sales	Monday Advertised Jackpot	Mon % of Total Draw Sales	% Change from Monday rolling to Thursday	Tues MM Adv JP	Wed Lotto Tx Adv JP	THURSDAY	Draw #	Advance	Tuesday	Wednesday	Thursday	Total Draw Sales	Thursday Advertised Jackpot	Thursday % of Total Draw Sales	% Change from Thursday rolling to Monday	Fri MM Adv JP	Sat Lotto Tx Adv JP
10/05/15	1502	24,359	74,263	73,068	110,969	538,814	821,473	925,000	65.59%	-50.31%	55 M	5.00 M	10/08/15	1503	37,560	41,260	48,000	281,399	408,219	200,000	68.93%	-1.35%	65 M	5.25 M
10/12/15	1504	23,293	33,331	32,189	52,760	261,124	402,697	200,000	64.84%	3.66%	75 M	5.00 M	10/15/15	1505	33,379	38,789	49,325	295,925	417,418	225,000	70.89%	11.58%	84 M	5.00 M
10/19/15	1506	22,107	37,405	36,868	63,825	305,557	465,762	300,000	65.60%	9.60%	93 M	5.25 M	10/22/15	1507	34,049	47,515	68,916	360,001	510,481	425,000	70.52%	13.46%	105 M	5.50 M
10/26/15	1508	22,327	48,902	43,009	73,270	391,696	579,204	550,000	67.63%	-31.78%	117 M	5.75 M	10/29/15	1509	34,923	38,090	46,123	275,979	395,115	200,000	69.85%	9.00%	129 M	6.00 M
11/02/15	1510	21,172	32,654	32,167	55,754	288,937	430,684	225,000	67.09%	6.07%	144 M	6.25 M	11/05/15	1511	32,451	43,566	57,033	323,756	456,806	300,000	70.87%	16.03%	159 M	6.50 M
11/09/15	1512	21,586	43,798	41,396	70,206	353,044	530,030	425,000	66.61%	8.71%	180 M	6.75 M	11/12/15	1513	33,931	56,490	77,378	408,417	576,216	575,000	70.88%	-29.26%	200 M	7.00 M
11/16/15	1514	22,570	35,438	30,759	50,435	268,419	407,621	200,000	65.85%	1.05%	15 M	7.25 M	11/19/15	1515	32,446	34,794	49,881	294,779	411,900	225,000	71.57%	12.75%	20 M	7.50 M
11/23/15	1516	20,909	38,117	37,478	59,999	307,899	464,402	300,000	66.30%	-7.78%	25 M	7.75 M	11/26/15	1517	33,860	55,401	97,156	241,840	428,257	400,000	56.47%	34.95%	31 M	8.25 M
11/30/15	1518	20,709	45,085	45,301	77,316	389,525	577,936	525,000	67.40%	-30.83%	39 M	8.75 M	12/03/15	1519	34,200	39,656	44,672	281,232	399,760	200,000	70.35%	6.93%	47 M	8.75 M
12/07/15	1520	20,601	33,838	32,575	55,820	284,640	427,474	225,000	66.59%	-8.46%	57 M	10.25 M	12/10/15	1521	33,169	35,426	45,441	277,287	391,323	200,000	70.86%	7.09%	66 M	10.75 M
12/14/15	1522	20,679	33,687	31,197	49,542	283,955	419,060	225,000	67.76%	7.05%	74 M	11.50 M	12/17/15	1523	32,554	41,227	55,573	319,236	448,590	300,000	71.16%	16.50%	85 M	12.25 M
12/21/15	1524	20,722	42,290	41,826	69,096	348,673	522,607	400,000	66.72%	16.83%	94 M	12.75 M	12/24/15	1525	34,142	60,654	96,527	419,217	610,540	550,000	68.66%	-38.37%	104 M	13.50 M
12/28/15	1526	23,534	18,362	36,492	42,646	255,227	376,261	200,000	67.83%	24.80%	117 M	14.25 M	12/31/15	1527	32,404	39,585	54,905	342,671	469,565	225,000	72.98%	0.70%	130 M	15.25 M
01/04/16	1528	21,442	27,413	40,771	64,570	318,656	472,852	300,000	67.39%	13.23%	145 M	16.00 M	01/07/16	1529	34,330	51,646	80,632	368,802	535,410	425,000	68.88%	-26.71%	165 M	17.00 M
01/11/16	1530	22,551	42,745	41,625	47,867	237,630	392,418	200,000	60.56%	15.61%	15 M	18.00 M	01/14/16	1531	33,314	40,737	56,906	322,719	453,676	225,000	71.13%	-7.51%	22 M	19.00 M
01/18/16	1532	21,449	40,198	37,268	57,920	262,760	419,595	200,000	62.62%	3.47%	30 M	19.50 M	01/21/16	1533	33,303	44,429	56,771	299,650	434,153	225,000	69.02%	-3.81%	39 M	20.25 M
01/25/16	1534	21,811	36,094	35,138	54,935	269,616	417,594	200,000	64.56%	1.72%	48 M	5.00 M	01/28/16	1535	33,790	40,194	54,177	296,605	424,766	225,000	69.83%	14.39%	56 M	5.25 M
02/01/16	1536	20,767	40,030	40,799	68,828	315,469	485,893	300,000	64.93%	10.73%	63 M	5.50 M	02/04/16	1537	34,492	52,604	72,592	378,320	538,008	425,000	70.32%	-23.26%	71 M	5.75 M
02/08/16	1538	21,996	36,437	35,014	52,999	266,443	412,889	200,000	64.53%	3.79%	80 M	6.00 M	02/11/16	1539	33,753	39,484	52,562	302,759	428,558	225,000	70.65%	10.93%	87 M	6.25 M
02/15/16	1540	21,688	39,817	39,187	65,804	308,911	475,407	300,000	64.98%	13.14%	87 M	6.25 M	02/18/16	1541	34,687	50,950	69,374	382,852	537,863	425,000	71.18%	17.70%	104 M	6.75 M
02/22/16	1542	22,993	53,421	53,832	89,808	413,035	633,089	575,000	65.24%	11.46%	114 M	7.00 M	02/25/16	1543	36,440	66,120	104,142	498,958	505,660	750,000	70.71%	21.55%	125 M	7.25 M
02/29/16	1544	23,650	79,056	76,510	118,655	559,883	857,754	950,000	65.27%	16.43%	135 M	7.50 M	03/03/16	1545	37,359	118,322	154,188	688,802	998,671	1,175,000	68.97%	12.32%	144 M	7.75 M
03/07/16	1546	24,858	121,978	114,916	156,874	703,052	1,121,678	1,450,000	62.68%	-62.75%	157 M	8.00 M	03/10/16	1547	39,387	41,499	47,489	289,413	417,788	200,000	69.27%	-0.13%	15 M	8.75 M
03/14/16	1548	22,575	35,177	35,110	55,397	269,006	417,265	200,000	64.47%	3.24%	20 M	9.25 M	03/17/16	1549	35,094	39,069	52,970	303,650	430,783	225,000	70.49%	-1.52%	25 M	10.00 M
03/21/16	1550	22,557	34,502	32,796	58,420	275,964	424,239	200,000	65.05%	-5.27%	30 M	10.50 M	03/24/16	1551	34,545	36,557	48,077	282,694	401,873	200,000	70.34%	6.82%	35 M	11.25 M
03/28/16	1552	21,805	34,159	34,032	50,040	289,225	429,261	225,000	67.38%	10.54%	43 M	11.75 M	03/31/16	1553	34,214	42,464	56,042	341,793	474,513	300,000	72.03%	21.51%	50 M	5.00 M
04/04/16	1554	21,735	48,368	48,159	82,179	376,147	576,588	425,000	65.24%	9.76%	57 M	5.25 M	04/07/16	1555	35,925	63,290	86,650	446,971	632,836	575,000	70.63%	16.12%	65 M	5.50 M
04/11/16	1556	23,675	65,689	63,411	104,334	477,712	734,821	750,000	65.01%	14.29%	72 M	5.75 M	04/14/16	1557	37,495	91,014	127,155	584,157	839,821	950,000	69.56%	-52.17%	80 M	6.00 M
04/18/16	1558	24,995	37,494	34,787	51,166	253,255	401,697	200,000	63.05%	3.69%	89 M	6.25 M	04/21/16	1559	34,438	39,407	49,691	293,000	416,536	225,000	70.34%		97 M	6.50 M

*Pink indicates holidays

Est Sales: Thursday		Est Sales: Monday Draw	
70.00%	71.00%	10.75%	15.75%
288,251	302,450	461,314	482,140

Approval for Estimated Jackpot Amount to Advertise

\$300K *Kathy Pyka* 4/21/16
 Jackpot Amount Kathy Pyka, Controller Date

\$300K *[Signature]* 4/21/16
 Jackpot Amount Michael Anger, Lottery Operations Director Date

\$300K *[Signature]* 4/21/16
 Jackpot Amount Gary Grier, Executive Director Date

* Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

*Estimated Support for Jackpot Prize **\$194,576**
 Less: Current Advertised Jackpot **\$225,000**
 Amount necessary to fund the advertised jackpot **(30,424)** Under

	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$818,233	\$818,233
Estimated Sales for Next Draw	\$462,000	\$482,000
Estimated Total Draw Sales for the Roll Cycle	\$1,280,233	\$1,300,233
*Estimated Support for the Jackpot Prize in the Next Draw	\$304,439	\$309,195

Monday Prospective Jackpot	275,000
Difference from Estimated Support	29,439
Monday Prospective Jackpot	300,000
Difference from Estimated Support	4,439
Monday Prospective Jackpot	325,000
Amount necessary to fund the prospective jackpot	(20,561)