

Texas Two Step Jackpot Estimation Worksheet
Thursday, May 26, 2016

| MONDAY | Draw # | Advance | Friday | Saturday | Sunday | Monday | Total Draw Sales | Monday Advertised Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Thursday | Tues MM Adv JP | Wed Lotto Tx Adv JP | THURSDAY | Draw # | Advance | Tuesday | Wednesday | Thursday | Total Draw Sales | Thursday Advertised Jackpot | Thursday % of Total Draw Sales | % Change from Thursday rolling to Monday | Fri MM Adv JP | Sat Lotto Tx Adv JP |
|----------|--------|---------|---------|----------|---------|---------|------------------|---------------------------|---------------------------|--|----------------|---------------------|----------|--------|---------|---------|-----------|----------|------------------|-----------------------------|--------------------------------|--|---------------|---------------------|
| 10/26/15 | 1508 | 22,327 | 48,902 | 43,009 | 73,270 | 391,696 | 579,204 | 550,000 | 67.63% | -31.78% | 117 M | 5.75 M | 10/29/15 | 1509 | 34,923 | 38,090 | 46,123 | 275,979 | 395,115 | 200,000 | 69.85% | 9.00% | 129 M | 6.00 M |
| 11/02/15 | 1510 | 21,172 | 32,654 | 32,167 | 55,754 | 288,937 | 430,684 | 225,000 | 67.09% | 6.07% | 144 M | 6.25 M | 11/05/15 | 1511 | 32,451 | 43,566 | 57,033 | 323,756 | 456,806 | 300,000 | 70.87% | 16.03% | 159 M | 6.50 M |
| 11/09/15 | 1512 | 21,586 | 43,798 | 41,396 | 70,206 | 353,044 | 530,030 | 425,000 | 66.61% | 8.71% | 160 M | 6.75 M | 11/12/15 | 1513 | 33,931 | 56,490 | 77,378 | 408,417 | 576,216 | 575,000 | 70.88% | -29.26% | 200 M | 7.00 M |
| 11/16/15 | 1514 | 22,570 | 35,438 | 30,759 | 50,435 | 268,419 | 407,621 | 200,000 | 65.85% | 1.05% | 15 M | 7.25 M | 11/19/15 | 1515 | 32,446 | 34,794 | 49,881 | 294,779 | 411,900 | 225,000 | 71.57% | 12.75% | 20 M | 7.50 M |
| 11/23/15 | 1516 | 20,909 | 38,117 | 37,478 | 59,999 | 307,899 | 464,420 | 300,000 | 66.30% | -7.78% | 25 M | 7.75 M | 11/26/15 | 1517 | 33,860 | 55,401 | 97,156 | 241,840 | 428,257 | 400,000 | 56.47% | 34.95% | 31 M | 8.25 M |
| 11/30/15 | 1518 | 20,709 | 45,085 | 45,301 | 77,316 | 389,525 | 577,936 | 525,000 | 67.40% | -30.83% | 39 M | 8.75 M | 12/03/15 | 1519 | 34,200 | 39,656 | 44,672 | 281,232 | 399,760 | 200,000 | 70.35% | 6.93% | 47 M | 8.75 M |
| 12/07/15 | 1520 | 20,601 | 33,838 | 32,575 | 55,820 | 284,640 | 427,474 | 225,000 | 66.59% | -8.46% | 57 M | 10.25 M | 12/10/15 | 1521 | 33,169 | 35,426 | 45,441 | 277,287 | 391,323 | 200,000 | 70.86% | 7.09% | 66 M | 10.75 M |
| 12/14/15 | 1522 | 20,679 | 33,687 | 31,197 | 49,542 | 283,955 | 419,060 | 225,000 | 67.76% | 7.05% | 74 M | 11.50 M | 12/17/15 | 1523 | 32,554 | 41,227 | 55,573 | 319,236 | 448,590 | 300,000 | 71.16% | 16.50% | 85 M | 12.25 M |
| 12/21/15 | 1524 | 20,722 | 42,290 | 41,826 | 69,096 | 348,673 | 522,607 | 400,000 | 66.72% | 16.83% | 94 M | 12.75 M | 12/24/15 | 1525 | 34,142 | 60,654 | 96,527 | 419,217 | 610,540 | 550,000 | 68.66% | -38.37% | 104 M | 13.50 M |
| 12/28/15 | 1526 | 23,534 | 18,362 | 36,492 | 42,646 | 255,227 | 376,261 | 200,000 | 67.83% | 24.80% | 117 M | 14.25 M | 12/31/15 | 1527 | 32,404 | 39,585 | 54,905 | 342,671 | 469,565 | 225,000 | 72.98% | 0.70% | 130 M | 15.25 M |
| 01/04/16 | 1528 | 21,442 | 27,413 | 40,771 | 64,570 | 318,656 | 472,852 | 300,000 | 67.39% | 13.23% | 145 M | 16.00 M | 01/07/16 | 1529 | 34,330 | 51,646 | 80,632 | 368,802 | 535,410 | 425,000 | 68.88% | -26.71% | 165 M | 17.00 M |
| 01/11/16 | 1530 | 22,551 | 42,745 | 41,625 | 47,867 | 237,630 | 392,418 | 200,000 | 60.56% | 15.61% | 15 M | 18.00 M | 01/14/16 | 1531 | 33,314 | 40,737 | 56,906 | 322,719 | 453,676 | 225,000 | 71.13% | -7.51% | 22 M | 19.00 M |
| 01/18/16 | 1532 | 21,449 | 40,198 | 37,268 | 57,920 | 262,760 | 419,595 | 200,000 | 62.62% | 3.47% | 30 M | 19.50 M | 01/21/16 | 1533 | 33,303 | 44,429 | 56,771 | 299,650 | 434,153 | 225,000 | 69.02% | -3.81% | 39 M | 20.25 M |
| 01/25/16 | 1534 | 21,811 | 36,094 | 35,138 | 54,935 | 269,616 | 417,594 | 200,000 | 64.56% | 1.72% | 48 M | 5.00 M | 01/28/16 | 1535 | 33,790 | 40,194 | 54,177 | 296,605 | 424,766 | 225,000 | 69.83% | 14.39% | 56 M | 5.25 M |
| 02/01/16 | 1536 | 20,767 | 40,030 | 40,799 | 68,828 | 315,469 | 485,893 | 300,000 | 64.93% | 10.73% | 63 M | 5.50 M | 02/04/16 | 1537 | 34,492 | 52,604 | 72,592 | 378,320 | 538,008 | 425,000 | 70.32% | -23.26% | 71 M | 5.75 M |
| 02/08/16 | 1538 | 21,996 | 36,437 | 35,014 | 52,999 | 266,443 | 412,889 | 200,000 | 64.53% | 3.79% | 80 M | 6.00 M | 02/11/16 | 1539 | 33,753 | 39,484 | 52,562 | 302,759 | 428,558 | 225,000 | 70.65% | 10.93% | 87 M | 6.25 M |
| 02/15/16 | 1540 | 21,688 | 39,817 | 39,187 | 65,804 | 308,911 | 475,407 | 300,000 | 64.98% | 13.14% | 87 M | 6.25 M | 02/18/16 | 1541 | 34,687 | 50,950 | 69,374 | 382,852 | 537,863 | 425,000 | 71.18% | 17.70% | 104 M | 6.75 M |
| 02/22/16 | 1542 | 22,993 | 53,421 | 53,832 | 89,808 | 413,035 | 633,089 | 575,000 | 65.24% | 11.46% | 114 M | 7.00 M | 02/25/16 | 1543 | 36,440 | 66,120 | 104,142 | 498,958 | 705,660 | 750,000 | 70.71% | 21.55% | 125 M | 7.25 M |
| 02/29/16 | 1544 | 23,650 | 79,056 | 76,510 | 118,655 | 559,883 | 857,754 | 950,000 | 65.27% | 16.43% | 135 M | 7.50 M | 03/03/16 | 1545 | 37,359 | 118,322 | 154,188 | 688,802 | 998,671 | 1,175,000 | 68.97% | 12.32% | 144 M | 7.75 M |
| 03/07/16 | 1546 | 24,858 | 121,978 | 114,916 | 156,874 | 703,052 | 1,121,678 | 1,450,000 | 62.68% | -62.75% | 157 M | 8.00 M | 03/10/16 | 1547 | 39,387 | 41,499 | 47,489 | 289,413 | 417,788 | 200,000 | 69.27% | -0.13% | 15 M | 8.75 M |
| 03/14/16 | 1548 | 22,575 | 35,177 | 35,110 | 55,397 | 269,006 | 417,265 | 200,000 | 64.47% | 3.24% | 20 M | 9.25 M | 03/17/16 | 1549 | 35,094 | 39,069 | 52,970 | 303,650 | 430,783 | 225,000 | 70.49% | -1.52% | 25 M | 10.00 M |
| 03/21/16 | 1550 | 22,557 | 34,502 | 32,796 | 58,420 | 275,964 | 424,239 | 200,000 | 65.05% | -5.27% | 30 M | 10.50 M | 03/24/16 | 1551 | 34,545 | 36,557 | 48,077 | 282,694 | 401,873 | 200,000 | 70.34% | 6.82% | 35 M | 11.25 M |
| 03/28/16 | 1552 | 21,805 | 34,159 | 34,032 | 50,040 | 289,225 | 429,261 | 225,000 | 67.38% | 10.54% | 43 M | 11.75 M | 03/31/16 | 1553 | 34,214 | 42,464 | 56,042 | 341,793 | 474,513 | 300,000 | 72.03% | 21.51% | 50 M | 5.00 M |
| 04/04/16 | 1554 | 21,735 | 48,368 | 48,159 | 82,179 | 376,147 | 576,588 | 425,000 | 65.24% | 9.76% | 57 M | 5.25 M | 04/07/16 | 1555 | 35,925 | 63,290 | 86,650 | 446,971 | 632,836 | 575,000 | 70.63% | 16.12% | 65 M | 5.50 M |
| 04/11/16 | 1556 | 23,675 | 65,689 | 63,411 | 104,334 | 477,712 | 734,821 | 750,000 | 65.01% | 14.29% | 72 M | 5.75 M | 04/14/16 | 1557 | 37,495 | 91,014 | 127,155 | 584,157 | 839,821 | 950,000 | 69.56% | -52.17% | 80 M | 6.00 M |
| 04/18/16 | 1558 | 24,995 | 37,494 | 34,787 | 51,166 | 253,255 | 401,697 | 200,000 | 63.05% | 4.54% | 89 M | 6.25 M | 04/21/16 | 1559 | 34,438 | 39,407 | 49,691 | 296,398 | 419,934 | 225,000 | 70.58% | 15.12% | 97 M | 6.50 M |
| 04/25/16 | 1560 | 22,110 | 38,882 | 38,504 | 65,147 | 318,770 | 483,413 | 300,000 | 65.94% | 13.20% | 108 M | 6.75 M | 04/28/16 | 1561 | 34,682 | 51,082 | 70,004 | 391,442 | 547,210 | 425,000 | 71.53% | 19.37% | 118 M | 7.00 M |
| 05/02/16 | 1562 | 22,271 | 55,412 | 53,597 | 89,717 | 432,199 | 653,196 | 575,000 | 66.17% | 8.84% | 128 M | 7.25 M | 05/05/16 | 1563 | 35,873 | 74,245 | 101,118 | 499,671 | 710,907 | 750,000 | 70.29% | 20.78% | 138 M | 7.50 M |
| 05/09/16 | 1564 | 23,668 | 78,397 | 77,698 | 107,398 | 571,473 | 858,634 | 950,000 | 66.56% | 15.44% | 150 M | 7.75 M | 05/12/16 | 1565 | 37,205 | 116,952 | 166,935 | 670,149 | 991,241 | 1,200,000 | 67.61% | -56.82% | 161 M | 8.00 M |
| 05/16/16 | 1566 | 24,703 | 39,512 | 33,778 | 53,889 | 276,113 | 427,995 | 200,000 | 64.51% | 0.24% | 174 M | 8.25 M | 05/19/16 | 1567 | 34,417 | 40,043 | 54,028 | 300,523 | 429,011 | 225,000 | 70.05% | 15.50% | 187 M | 8.50 M |
| 05/23/16 | 1568 | 22,309 | 41,357 | 39,141 | 67,974 | 324,717 | 495,498 | 300,000 | 65.53% | 11.44% | 203 M | 9.25 M | 05/26/16 | 1569 | 35,436 | 51,822 | 76,943 | 388,000 | 552,201 | 425,000 | 70.26% | | 218 M | 10.00 M |

*Pink indicates holidays

| Est Sales: Thursday | | Est Sales: Monday Draw | |
|---------------------|---------|------------------------|---------|
| 70.20% | 71.20% | 16.00% | 19.80% |
| 386,809 | 405,941 | 640,553 | 661,537 |

Approval for Estimated Jackpot Amount to Advertise

* Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

| | |
|--------------------------------------|------------------|
| *Estimated Support for Jackpot Prize | \$452,939 |
| Less: Current Advertised Jackpot | \$425,000 |
| Difference from Estimated Support | 27,939 Over |

\$600K *Kathy Pyka* 5/26/16
 Jackpot Amount Kathy Pyka, Controller Date

\$600K *Ed Boyer for Michael Anger* 5.26.16
 Jackpot Amount Michael Anger, Lottery Operations Director Date

\$600K *Gary Grief* 5/26/16
 Jackpot Amount Gary Grief, Executive Director Date

| | low | high |
|---|------------------|------------------|
| Estimated Total Draw Sales for the Current Roll Cycle | \$1,904,705 | \$1,904,705 |
| Estimated Sales for Next Draw | \$641,000 | \$661,000 |
| Estimated Total Draw Sales for the Roll Cycle | \$2,545,705 | \$2,565,705 |
| *Estimated Support for the Jackpot Prize in the Next Draw | \$605,369 | \$610,125 |

| | |
|--|----------------|
| Monday Prospective Jackpot | 575,000 |
| Difference from Estimated Support | 30,369 |
| Monday Prospective Jackpot | 600,000 |
| Difference from Estimated Support | 5,369 |
| Monday Prospective Jackpot | 625,000 |
| Amount necessary to fund the prospective jackpot | (19,631) |