

Texas Two Step Jackpot Estimation Worksheet
Thursday, June 30, 2016

MONDAY	Draw #	Advance	Friday	Saturday	Sunday	Monday	Total Draw Sales	Monday Advertised Jackpot	Mon % of Total Draw Sales	% Change from Monday rolling to Thursday	Tues MM Adv JP	Wed Lotto Tx Adv JP	THURSDAY	Draw #	Advance	Tuesday	Wednesday	Thursday	Total Draw Sales	Thursday Advertised Jackpot	Thursday % of Total Draw Sales	% Change from Thursday rolling to Monday	Fri MM Adv JP	Sat Lotto Tx Adv JP
10/26/15	1508	22,327	48,902	43,009	73,270	391,696	579,204	550,000	67.63%	-31.78%	117 M	5.75 M	10/29/15	1509	34,923	38,090	46,123	275,979	395,115	200,000	69.85%	9.00%	129 M	6.00 M
11/02/15	1510	21,172	32,654	32,167	55,754	288,937	430,684	225,000	67.09%	6.07%	144 M	6.25 M	11/05/15	1511	32,451	43,566	57,033	323,756	456,806	300,000	70.87%	16.03%	159 M	6.50 M
11/09/15	1512	21,586	43,798	41,396	70,206	353,044	530,030	425,000	66.61%	8.71%	180 M	6.75 M	11/12/15	1513	33,931	56,490	77,378	408,417	576,216	575,000	70.88%	-29.26%	200 M	7.00 M
11/16/15	1514	22,570	35,438	30,759	50,435	268,419	407,621	200,000	65.85%	1.05%	15 M	7.25 M	11/19/15	1515	32,446	34,794	49,881	294,779	411,900	225,000	71.57%	12.75%	20 M	7.50 M
11/23/15	1516	20,909	38,117	37,478	59,999	307,899	464,402	300,000	66.30%	-7.78%	25 M	7.75 M	11/26/15	1517	33,860	55,401	97,156	241,840	428,257	400,000	56.47%	34.95%	31 M	8.25 M
11/30/15	1518	20,709	45,085	45,301	77,316	389,525	577,936	525,000	67.40%	-30.83%	39 M	8.75 M	12/03/15	1519	34,200	39,656	44,672	281,232	399,760	200,000	70.35%	6.93%	47 M	8.75 M
12/07/15	1520	20,601	33,838	32,575	55,820	284,640	427,474	225,000	66.59%	-8.46%	57 M	10.25 M	12/10/15	1521	33,169	35,426	45,441	277,287	391,323	200,000	70.86%	7.09%	66 M	10.75 M
12/14/15	1522	20,679	33,687	31,197	49,542	283,955	419,060	225,000	67.76%	7.05%	74 M	11.50 M	12/17/15	1523	32,554	41,227	55,573	319,236	448,590	300,000	71.16%	16.50%	85 M	12.25 M
12/21/15	1524	20,722	42,290	41,826	69,096	348,673	522,607	400,000	66.72%	16.83%	94 M	12.75 M	12/24/15	1525	34,142	60,654	96,527	419,217	610,540	550,000	68.66%	-38.37%	104 M	13.50 M
12/28/15	1526	23,534	18,362	36,492	42,646	255,227	376,261	200,000	67.83%	24.80%	117 M	14.25 M	12/31/15	1527	32,404	39,585	54,905	342,671	469,565	225,000	72.98%	0.70%	130 M	15.25 M
01/04/16	1528	21,442	27,413	40,771	64,570	318,656	472,852	300,000	67.39%	13.23%	145 M	16.00 M	01/07/16	1529	34,330	51,646	80,632	368,802	535,410	425,000	68.88%	-26.71%	165 M	17.00 M
01/11/16	1530	22,551	42,745	41,625	47,867	237,630	392,418	200,000	60.56%	15.61%	15 M	18.00 M	01/14/16	1531	33,314	40,737	56,906	322,719	453,676	225,000	71.13%	-7.51%	22 M	19.00 M
01/18/16	1532	21,449	40,198	37,268	57,920	262,760	419,595	200,000	62.62%	3.47%	30 M	19.50 M	01/21/16	1533	33,303	44,429	56,771	299,650	434,153	225,000	69.02%	-3.81%	39 M	20.25 M
01/25/16	1534	21,811	36,094	35,138	54,935	269,616	417,594	200,000	64.56%	1.72%	48 M	5.00 M	01/28/16	1535	33,790	40,194	54,177	296,605	424,766	225,000	69.83%	14.39%	56 M	5.25 M
02/01/16	1536	20,767	40,030	40,799	68,828	315,469	485,893	300,000	64.93%	10.73%	63 M	5.50 M	02/04/16	1537	34,492	52,604	72,592	378,320	538,008	425,000	70.32%	-23.26%	71 M	5.75 M
02/08/16	1538	21,996	36,437	35,014	52,999	266,443	412,889	200,000	64.53%	3.79%	80 M	6.00 M	02/11/16	1539	33,753	39,484	52,562	302,759	428,558	225,000	70.65%	10.93%	87 M	6.25 M
02/15/16	1540	21,688	39,817	39,187	65,804	308,911	475,407	300,000	64.98%	13.14%	87 M	6.25 M	02/18/16	1541	34,687	50,950	69,374	382,852	537,863	425,000	71.18%	17.70%	104 M	6.75 M
02/22/16	1542	22,993	53,421	53,832	89,808	413,035	633,089	575,000	65.24%	11.46%	114 M	7.00 M	02/25/16	1543	36,440	66,120	104,142	498,958	705,660	750,000	70.71%	21.55%	125 M	7.25 M
02/29/16	1544	23,650	79,056	76,510	118,655	559,883	857,754	950,000	65.27%	16.43%	135 M	7.50 M	03/03/16	1545	37,359	118,322	154,188	688,802	998,671	1,175,000	68.97%	12.32%	144 M	7.75 M
03/07/16	1546	24,858	121,978	114,916	156,874	703,052	1,121,678	1,450,000	62.68%	-62.75%	157 M	8.00 M	03/10/16	1547	39,387	41,499	47,489	289,413	417,788	200,000	69.27%	-0.13%	15 M	8.75 M
03/14/16	1548	22,575	35,177	35,110	55,397	269,006	417,265	200,000	64.47%	3.24%	20 M	9.25 M	03/17/16	1549	35,094	39,069	52,970	303,650	430,783	225,000	70.49%	-1.52%	25 M	10.00 M
03/21/16	1550	22,557	34,502	32,796	58,420	275,964	424,239	200,000	65.05%	-5.27%	30 M	10.50 M	03/24/16	1551	34,545	36,557	48,077	282,694	401,873	200,000	70.34%	6.82%	35 M	11.25 M
03/28/16	1552	21,805	34,159	34,032	50,040	289,225	429,261	225,000	67.38%	10.54%	43 M	11.75 M	03/31/16	1553	34,214	42,464	56,042	341,793	474,513	300,000	72.03%	21.51%	50 M	5.00 M
04/04/16	1554	21,735	48,368	48,159	82,179	376,147	576,588	425,000	65.24%	9.76%	57 M	5.25 M	04/07/16	1555	35,925	63,290	86,650	446,971	632,826	575,000	70.63%	16.12%	65 M	5.50 M
04/11/16	1556	23,675	65,689	63,411	104,334	477,712	734,821	750,000	65.01%	14.29%	72 M	5.75 M	04/14/16	1557	37,495	91,014	127,155	584,157	839,821	950,000	69.56%	-52.17%	80 M	6.00 M
04/18/16	1558	24,995	37,494	34,787	51,166	253,255	401,697	200,000	63.05%	4.54%	89 M	6.25 M	04/21/16	1559	34,438	39,407	49,691	296,398	419,934	225,000	70.58%	15.12%	97 M	6.50 M
04/25/16	1560	22,110	38,882	38,504	65,147	318,770	483,413	300,000	65.94%	13.20%	108 M	6.75 M	04/28/16	1561	34,682	51,082	70,004	391,442	547,210	425,000	71.53%	19.37%	118 M	7.00 M
05/02/16	1562	22,271	55,412	53,597	89,717	432,199	653,196	575,000	66.17%	8.84%	128 M	7.25 M	05/05/16	1563	35,873	74,245	101,118	499,671	710,907	750,000	70.29%	20.78%	138 M	7.50 M
05/09/16	1564	23,668	78,397	77,698	107,398	571,473	858,634	950,000	66.56%	15.44%	150 M	7.75 M	05/12/16	1565	37,205	116,952	166,935	670,149	991,241	1,200,000	67.61%	-56.82%	161 M	8.00 M
05/16/16	1566	24,703	39,512	33,778	53,889	276,113	427,995	200,000	64.51%	0.24%	174 M	8.25 M	05/19/16	1567	34,417	40,043	54,028	300,523	429,011	225,000	70.05%	15.50%	187 M	8.50 M
05/23/16	1568	22,309	41,357	39,141	67,974	324,717	495,498	300,000	65.53%	12.08%	203 M	9.25 M	05/26/16	1569	35,436	51,822	76,943	391,154	555,355	425,000	70.43%	5.57%	218 M	10.00 M
05/30/16	1570	23,152	54,238	56,554	84,649	367,695	586,288	600,000	62.72%	-30.13%	235 M	10.50 M	06/02/16	1571	35,431	44,476	50,513	279,242	409,662	200,000	68.16%	1.87%	251 M	11.00 M
06/06/16	1572	22,307	35,452	33,864	56,194	269,526	417,343	200,000	64.58%	0.17%	260 M	11.50 M	06/09/16	1573	34,211	38,390	49,557	295,889	418,047	225,000	70.78%	12.17%	280 M	12.00 M
06/13/16	1574	21,760	37,463	37,432	61,747	310,511	468,913	300,000	66.22%	-16.30%	293 M	12.50 M	06/16/16	1575	34,051	36,019	45,073	277,337	392,480	200,000	70.66%	5.69%	310 M	13.00 M
06/20/16	1576	21,137	33,611	33,046	53,230	273,801	414,825	225,000	66.00%	-7.95%	333 M	5.00 M	06/23/16	1577	33,161	34,871	44,460	269,337	381,829	200,000	70.54%	5.96%	363 M	12.50 M
06/27/16	1578	20,781	32,783	32,155	53,796	265,090	404,605	225,000	65.52%	1.83%	390 M	5.50 M	06/30/16	1579	32,690	38,080	51,228	290,000	411,998	275,000	70.39%		415 M	5.75 M

*Pink indicates holidays

Est Sales: Thursday		Est Sales: Monday Draw	
70.20%	71.20%	15.00%	20.00%
287,391	301,606	473,798	494,398

Approval for Estimated Jackpot Amount to Advertise

* Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

*Estimated Support for Jackpot Prize **\$284,987**
 Less: Current Advertised Jackpot **\$275,000**
 Difference from Estimated Support **9,987** Over

\$375K *Kathy Pyka* 6/30/16
 Jackpot Amount Kathy Pyka, Controller Date

	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$1,198,432	\$1,198,432
Estimated Sales for Next Draw	\$474,000	\$494,000
Estimated Total Draw Sales for the Roll Cycle	\$1,672,432	\$1,692,432
*Estimated Support for the Jackpot Prize in the Next Draw	\$397,704	\$402,460

\$375K *[Signature]* 6/30/16
 Jackpot Amount Michael Anger, Lottery Operations Director Date

\$375K *Gary Grief via email*
 Jackpot Amount Gary Grief, Executive Director Date 6/30/16

Monday Prospective Jackpot	350,000
Difference from Estimated Support	47,704
Monday Prospective Jackpot	375,000
Difference from Estimated Support	22,704
Monday Prospective Jackpot	400,000
Amount necessary to fund the prospective jackpot	(2,296)