

Texas Two Step Jackpot Estimation Worksheet
Thursday, July 21, 2016

MONDAY	Draw #	Advance	Friday	Saturday	Sunday	Monday	Total Draw Sales	Monday Advertised Jackpot	Mon % of Total Draw Sales	% Change from Monday rolling to Thursday	Tues Adv JP	Wed Lotto Tx Adv JP	THURSDAY	Draw #	Advance	Tuesday	Wednesday	Thursday	Total Draw Sales	Thursday Advertised Jackpot	Thursday % of Total Draw Sales	% Change from Thursday rolling to Monday	Fri Adv JP	Sat Lotto Tx Adv JP
01/25/16	1534	21,811	36,094	35,138	54,935	269,616	417,594	200,000	64.56%	1.72%	48 M	5.00 M	01/28/16	1535	33,790	40,194	54,177	296,605	424,766	225,000	69.83%	14.39%	56 M	5.25 M
02/01/16	1536	20,767	40,030	40,799	68,828	315,469	485,893	300,000	64.93%	10.73%	63 M	5.50 M	02/04/16	1537	34,492	52,604	72,592	378,320	538,008	425,000	70.32%	-23.26%	71 M	5.75 M
02/08/16	1538	21,996	36,437	35,014	52,999	266,443	412,889	200,000	64.53%	3.79%	80 M	6.00 M	02/11/16	1539	33,753	39,484	52,562	302,759	428,558	225,000	70.65%	10.93%	87 M	6.25 M
02/15/16	1540	21,688	39,817	39,187	65,804	308,911	475,407	300,000	64.98%	13.14%	87 M	6.25 M	02/18/16	1541	34,687	50,950	69,374	382,852	537,863	425,000	71.18%	17.70%	104 M	6.75 M
02/22/16	1542	22,993	53,421	53,832	89,808	413,035	633,089	575,000	65.24%	11.46%	114 M	7.00 M	02/25/16	1543	36,440	66,120	104,142	498,958	705,660	750,000	70.71%	21.55%	125 M	7.25 M
02/29/16	1544	23,650	79,056	76,510	118,655	559,883	857,754	950,000	65.27%	16.43%	135 M	7.50 M	03/03/16	1545	37,359	118,322	154,188	688,802	998,671	1,175,000	68.97%	12.32%	144 M	7.75 M
03/07/16	1546	24,858	121,978	114,916	156,874	703,052	1,121,678	1,450,000	62.68%	-62.75%	157 M	8.00 M	03/10/16	1547	39,387	41,499	47,489	289,413	417,788	200,000	69.27%	-0.13%	15 M	8.75 M
03/14/16	1548	22,575	35,177	35,110	55,397	269,006	417,265	200,000	64.47%	3.24%	20 M	9.25 M	03/17/16	1549	35,094	39,069	52,970	303,650	430,783	225,000	70.49%	-1.52%	25 M	10.00 M
03/21/16	1550	22,557	34,502	32,796	58,420	275,964	424,239	200,000	65.05%	-5.27%	30 M	10.50 M	03/24/16	1551	34,545	36,557	48,077	282,694	401,873	200,000	70.34%	6.82%	35 M	11.25 M
03/28/16	1552	21,805	34,159	34,032	50,040	289,225	429,261	225,000	67.38%	10.54%	43 M	11.75 M	03/31/16	1553	34,214	42,464	56,042	341,793	474,513	300,000	72.03%	21.51%	50 M	5.00 M
04/04/16	1554	21,735	48,368	48,159	82,179	376,147	576,588	425,000	65.24%	9.76%	57 M	5.25 M	04/07/16	1555	35,925	63,290	86,650	446,971	632,836	575,000	70.63%	16.12%	65 M	5.50 M
04/11/16	1556	23,675	65,689	63,411	104,334	477,712	734,821	750,000	65.01%	14.29%	72 M	5.75 M	04/14/16	1557	37,495	91,014	127,155	584,157	839,821	950,000	69.56%	-52.17%	80 M	6.00 M
04/18/16	1558	24,995	37,494	34,787	51,166	253,255	401,697	200,000	63.05%	4.54%	89 M	6.25 M	04/21/16	1559	34,438	39,407	49,691	296,398	419,934	225,000	70.58%	15.12%	97 M	6.50 M
04/25/16	1560	22,110	38,882	38,504	65,147	318,770	483,413	300,000	65.94%	13.20%	108 M	6.75 M	04/28/16	1561	34,682	51,082	70,004	391,442	547,210	425,000	71.53%	19.37%	118 M	7.00 M
05/02/16	1562	22,271	55,412	53,597	89,717	432,199	653,196	575,000	66.17%	8.84%	128 M	7.25 M	05/05/16	1563	35,873	74,245	101,118	499,671	710,907	750,000	70.29%	20.78%	138 M	7.50 M
05/09/16	1564	23,668	78,397	77,698	107,398	571,473	858,634	950,000	66.56%	15.44%	150 M	7.75 M	05/12/16	1565	37,205	116,952	166,935	670,149	991,241	1,200,000	67.61%	-56.82%	161 M	8.00 M
05/16/16	1566	24,703	39,512	33,778	53,889	276,113	427,995	200,000	64.51%	0.24%	174 M	8.25 M	05/19/16	1567	34,417	40,043	54,028	300,523	429,011	225,000	70.05%	15.50%	187 M	8.50 M
05/23/16	1568	22,309	41,357	39,141	67,974	324,717	495,498	300,000	65.53%	12.08%	203 M	9.25 M	05/26/16	1569	35,436	51,822	76,943	391,154	555,355	425,000	70.43%	5.57%	218 M	10.00 M
05/30/16	1570	23,152	54,238	56,554	84,649	367,695	586,288	600,000	62.72%	-30.13%	235 M	10.50 M	06/02/16	1571	35,431	44,476	50,513	279,242	409,662	200,000	68.16%	1.87%	251 M	11.00 M
06/06/16	1572	22,307	35,452	33,864	56,194	269,526	417,343	200,000	64.58%	0.17%	260 M	11.50 M	06/09/16	1573	34,211	38,390	49,557	295,889	418,047	225,000	70.78%	12.17%	280 M	12.00 M
06/13/16	1574	21,760	37,463	37,432	61,747	310,511	468,913	300,000	66.22%	-16.30%	293 M	12.50 M	06/16/16	1575	34,051	36,019	45,073	277,337	392,480	200,000	70.66%	5.69%	310 M	13.00 M
06/20/16	1576	21,137	33,611	33,046	53,230	273,801	414,825	225,000	66.00%	-7.95%	333 M	5.00 M	06/23/16	1577	33,161	34,871	44,460	269,337	381,829	200,000	70.54%	5.96%	363 M	12.50 M
06/27/16	1578	20,781	32,783	32,155	53,796	265,090	404,605	225,000	65.52%	5.49%	390 M	5.50 M	06/30/16	1579	32,690	38,080	51,228	304,813	426,811	275,000	71.42%	5.78%	415 M	5.75 M
07/04/16	1580	21,001	47,115	41,123	69,982	272,275	451,496	375,000	60.31%	-13.75%	449 M	6.00 M	07/07/16	1581	32,091	45,706	44,747	266,850	389,394	200,000	68.53%	6.47%	508 M	5.00 M
07/11/16	1582	21,361	35,374	29,849	56,129	271,883	414,596	225,000	65.58%	2.67%	15 M	5.25 M	07/14/16	1583	32,442	39,752	51,027	302,449	425,670	275,000	71.05%	-7.90%	20 M	5.50 M
07/18/16	1584	21,037	32,586	30,646	51,845	255,945	392,059	200,000	65.28%	-1.17%	25 M	5.75 M	07/21/16	1585	32,198	35,085	46,194	274,000	387,477	225,000	70.71%		15 M	6.00 M

*Pink indicates holidays

Approval for Estimated Jackpot Amount to Advertise

Est Sales: Thursday		Est Sales: Monday Draw	
70.60%	71.60%	12.00%	17.20%
272,499	286,090	433,974	454,123

* Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

*Estimated Support for Jackpot Prize	\$185,374
Less: Current Advertised Jackpot	\$225,000
Amount necessary to fund the advertised jackpot	<u>(39,626)</u> Under

\$275K *Kathy Pyka 7/21/16*
 Jackpot Amount Kathy Pyka, Controller Date

	low	high
	Estimated Total Draw Sales for the Current Roll Cycle	\$779,536
Estimated Sales for Next Draw	\$434,000	\$454,000
Estimated Total Draw Sales for the Roll Cycle	\$1,213,536	\$1,233,536
*Estimated Support for the Jackpot Prize in the Next Draw	\$288,579	\$293,335

\$275K *Pyka for M Anger 7/21/16*
 Jackpot Amount Michael Anger, Lottery Operations Director Date

\$275K *Gary Grief 7/20/16*
 Jackpot Amount Gary Grief, Executive Director Date

Monday Prospective Jackpot	250,000
Difference from Estimated Support	38,579
Monday Prospective Jackpot	275,000
Difference from Estimated Support	13,579
Monday Prospective Jackpot	300,000
Amount necessary to fund the prospective jackpot	<u>(11,421)</u>

If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355