

**Texas Two Step Jackpot Estimation Worksheet**  
**Monday, August 08, 2016**

MONDAY	Draw #	Advance	Friday	Saturday	Sunday	Monday	Total Draw Sales	Monday Advertised Jackpot	Mon % of Total Draw Sales	% Change from Monday rolling to Thursday	Tues MM Adv JP	Wed Lotto Tx Adv JP	THURSDAY	Draw #	Advance	Tuesday	Wednesday	Thursday	Total Draw Sales	Thursday Advertised Jackpot	Thursday % of Total Draw Sales	% Change from Thursday rolling to Monday	Fri MM Adv JP	Sat Lotto Tx Adv JP
01/25/16	1534	21,811	36,094	35,138	54,935	269,616	417,594	200,000	64.56%	1.72%	48 M	5.00 M	01/28/16	1535	33,790	40,194	54,177	296,605	424,766	225,000	69.83%	14.39%	56 M	5.25 M
02/01/16	1536	20,767	40,030	40,799	68,828	315,469	485,893	300,000	64.93%	10.73%	63 M	5.50 M	02/04/16	1537	34,492	52,604	72,592	378,320	538,008	425,000	70.32%	-23.26%	71 M	5.75 M
02/08/16	1538	21,996	36,437	35,014	52,999	266,443	412,889	200,000	64.53%	3.79%	80 M	6.00 M	02/11/16	1539	33,753	39,484	52,562	302,759	428,558	225,000	70.65%	10.93%	87 M	6.25 M
02/15/16	1540	21,688	39,817	39,187	65,804	308,911	475,407	300,000	64.98%	13.14%	87 M	6.25 M	02/18/16	1541	34,687	50,950	69,374	382,852	537,863	425,000	71.18%	17.70%	104 M	6.75 M
02/22/16	1542	22,993	53,421	53,832	89,808	413,035	633,089	575,000	65.24%	11.46%	114 M	7.00 M	02/25/16	1543	36,440	66,120	104,142	498,958	705,660	750,000	70.71%	21.55%	125 M	7.25 M
02/29/16	1544	23,650	79,056	76,510	118,655	559,883	857,754	950,000	65.27%	16.43%	135 M	7.50 M	03/03/16	1545	37,359	118,322	154,188	688,802	998,671	1,175,000	68.97%	12.32%	144 M	7.75 M
03/07/16	1546	24,858	121,978	114,916	156,874	703,052	1,121,678	1,450,000	62.68%	-62.75%	157 M	8.00 M	03/10/16	1547	39,387	41,499	47,489	289,413	417,788	200,000	69.27%	-0.13%	15 M	8.75 M
03/14/16	1548	22,575	35,177	35,110	55,397	269,006	417,265	200,000	64.47%	3.24%	20 M	9.25 M	03/17/16	1549	35,094	39,069	52,970	303,650	430,783	225,000	70.49%	-1.52%	25 M	10.00 M
03/21/16	1550	22,557	34,502	32,796	58,420	275,964	424,239	200,000	65.05%	-5.27%	30 M	10.50 M	03/24/16	1551	34,545	36,557	48,077	282,694	401,873	200,000	70.34%	6.82%	35 M	11.25 M
03/28/16	1552	21,805	34,159	34,032	50,040	289,225	429,261	225,000	67.38%	10.54%	43 M	11.75 M	03/31/16	1553	34,214	42,464	56,042	341,793	474,513	300,000	72.03%	21.51%	50 M	5.00 M
04/04/16	1554	21,735	48,368	48,159	82,179	376,147	576,588	425,000	65.24%	9.76%	57 M	5.25 M	04/07/16	1555	35,925	63,290	86,650	446,971	632,836	575,000	70.63%	16.12%	65 M	5.50 M
04/11/16	1556	23,675	65,689	63,411	104,334	477,712	734,821	750,000	65.01%	14.29%	72 M	5.75 M	04/14/16	1557	37,495	91,014	127,155	584,157	839,821	950,000	69.56%	-52.17%	80 M	6.00 M
04/18/16	1558	24,995	37,494	34,787	51,166	253,255	401,697	200,000	63.05%	4.54%	89 M	6.25 M	04/21/16	1559	34,438	39,407	49,691	296,398	419,934	225,000	70.58%	15.12%	97 M	6.50 M
04/25/16	1560	22,110	38,882	38,504	65,147	318,770	483,413	300,000	65.94%	13.20%	108 M	6.75 M	04/28/16	1561	34,682	51,082	70,004	391,442	547,210	425,000	71.53%	19.37%	118 M	7.00 M
05/02/16	1562	22,271	55,412	53,597	89,177	432,199	653,196	575,000	66.17%	8.84%	128 M	7.25 M	05/05/16	1563	35,873	74,245	101,118	499,671	710,907	750,000	70.29%	20.78%	138 M	7.50 M
05/09/16	1564	23,668	78,397	77,698	107,398	571,473	858,634	950,000	66.56%	15.44%	150 M	7.75 M	05/12/16	1565	37,205	116,952	166,935	670,149	991,241	1,200,000	67.61%	-56.82%	161 M	8.00 M
05/16/16	1566	24,703	39,512	33,778	53,889	276,113	427,995	200,000	64.51%	0.24%	174 M	8.25 M	05/19/16	1567	34,417	40,043	54,028	300,523	429,011	225,000	70.05%	15.50%	187 M	8.50 M
05/23/16	1568	22,309	41,357	39,141	67,974	324,717	495,498	300,000	65.53%	12.08%	203 M	9.25 M	05/26/16	1569	35,436	51,822	76,943	391,154	555,355	425,000	70.43%	5.57%	218 M	10.00 M
05/30/16	1570	23,152	54,238	56,554	84,649	367,695	586,288	600,000	62.72%	-30.13%	235 M	10.50 M	06/02/16	1571	35,431	44,476	50,513	279,242	409,622	200,000	68.16%	1.87%	251 M	11.00 M
06/06/16	1572	22,307	35,452	33,864	56,194	269,526	417,343	200,000	64.58%	0.17%	260 M	11.50 M	06/09/16	1573	34,211	38,390	49,557	295,889	418,047	225,000	70.78%	12.17%	280 M	12.00 M
06/13/16	1574	21,760	37,463	37,432	61,747	310,511	468,913	300,000	66.22%	-16.30%	293 M	12.50 M	06/16/16	1575	34,051	36,019	45,073	277,337	392,480	200,000	70.66%	5.69%	310 M	13.00 M
06/20/16	1576	21,137	33,611	33,046	53,230	273,801	414,825	225,000	66.00%	-7.95%	333 M	5.00 M	06/23/16	1577	33,161	34,871	44,460	269,337	381,829	200,000	70.54%	5.96%	363 M	12.50 M
06/27/16	1578	20,781	32,783	32,155	53,796	265,090	404,605	225,000	65.52%	5.49%	390 M	5.50 M	06/30/16	1579	32,690	38,080	51,228	304,813	426,811	275,000	71.42%	5.78%	415 M	5.75 M
07/04/16	1580	21,001	47,115	41,123	69,982	272,275	451,496	375,000	60.31%	-13.75%	449 M	6.00 M	07/07/16	1581	32,091	45,706	44,747	266,850	389,394	200,000	68.53%	6.47%	508 M	5.00 M
07/11/16	1582	21,361	35,374	29,849	56,129	271,883	414,596	225,000	65.58%	2.67%	15 M	5.25 M	07/14/16	1583	32,442	39,752	51,027	302,449	425,670	275,000	71.05%	-7.90%	20 M	5.50 M
07/18/16	1584	21,037	32,586	30,646	51,845	255,945	392,059	200,000	65.28%	1.17%	25 M	5.75 M	07/21/16	1585	32,198	35,085	46,194	283,178	396,655	225,000	71.39%	8.44%	15 M	6.00 M
07/25/16	1586	20,462	35,359	34,785	59,196	280,320	430,122	275,000	65.17%	-13.16%	15 M	6.25 M	07/28/16	1587	32,339	34,063	43,862	263,241	373,505	200,000	70.48%	12.60%	20 M	6.50 M
08/01/16	1588	20,257	33,376	32,930	56,231	277,768	420,562	225,000	66.05%	4.40%	25 M	6.75 M	08/04/16	1589	32,442	41,629	54,122	310,854	439,047	275,000	70.80%	8.27%	30 M	7.00 M
08/08/16	1590	21,334	43,032	41,496	73,500	296,000	475,362	375,000	62.27%		38 M	7.25 M	08/11/16	1591										

\*Pink indicates holidays

Est Sales: Monday		Est Sales: Thursday Draw	
62.10%	63.10%	13.00%	17.50%
293,889	306,714	537,159	558,550

**Approval for Estimated Jackpot Amount to Advertise**

\* Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

*Estimated Support for Jackpot Prize	\$406,276
<b>Less: Current Advertised Jackpot</b>	<b>\$375,000</b>
Difference from Estimated Support	31,276 Over

**\$525K** *Kathy Pyka* 8/8/16  
 Jackpot Amount Kathy Pyka, Controller Date

	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$1,708,476	\$1,708,476
Estimated Sales for Next Draw	<b>\$538,000</b>	<b>\$558,000</b>
Estimated Total Draw Sales for the Roll Cycle	\$2,246,476	\$2,266,476
<b>*Estimated Support for the Jackpot Prize in the Next Draw</b>	<b>\$534,212</b>	<b>\$538,968</b>

*Michael Anger* 8/8/16  
 Jackpot Amount Michael Anger, Lottery Operations Director Date

<b>Thursday Prospective Jackpot</b>	<b>500,000</b>
Difference from Estimated Support	34,212
<b>Thursday Prospective Jackpot</b>	<b>525,000</b>
Difference from Estimated Support	9,212
<b>Thursday Prospective Jackpot</b>	<b>550,000</b>
Amount necessary to fund the prospective jackpot	<b>(15,788)</b>

**\$525K** *Gary Grief* 8/8/16  
 Jackpot Amount Gary Grief, Executive Director Date