

Texas Two Step Jackpot Estimation Worksheet
Monday, August 15, 2016

| MONDAY | Draw # | Advance | Friday | Saturday | Sunday | Monday | Total Draw Sales | Monday Advertised Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Thursday | Tues MM Adv JP | Wed Lotto Tx Adv JP | THURSDAY | Draw # | Advance | Tuesday | Wednesday | Thursday | Total Draw Sales | Thursday Advertised Jackpot | Thursday % of Total Draw Sales | % Change from Thursday rolling to Monday | Fri MM Adv JP | Sat Lotto Tx Adv JP |
|----------|--------|---------|---------|----------|---------|---------|------------------|---------------------------|---------------------------|--|----------------|---------------------|----------|--------|---------|---------|-----------|----------|------------------|-----------------------------|--------------------------------|--|---------------|---------------------|
| 02/15/16 | 1540 | 21,688 | 39,817 | 39,187 | 65,804 | 308,911 | 475,407 | 300,000 | 64.98% | 13.14% | 87 M | 6.25 M | 02/18/16 | 1541 | 34,687 | 50,950 | 69,374 | 382,852 | 537,863 | 425,000 | 71.18% | 17.70% | 104 M | 6.75 M |
| 02/22/16 | 1542 | 22,993 | 53,421 | 53,832 | 89,808 | 413,035 | 633,089 | 575,000 | 65.24% | 11.46% | 114 M | 7.00 M | 02/25/16 | 1543 | 36,440 | 66,120 | 104,142 | 498,958 | 705,660 | 750,000 | 70.71% | 21.55% | 125 M | 7.25 M |
| 02/29/16 | 1544 | 23,650 | 79,056 | 76,510 | 118,655 | 559,883 | 857,754 | 950,000 | 65.27% | 16.43% | 135 M | 7.50 M | 03/03/16 | 1545 | 37,359 | 118,322 | 154,188 | 688,802 | 998,671 | 1,175,000 | 68.97% | 12.32% | 144 M | 7.75 M |
| 03/07/16 | 1546 | 24,858 | 121,978 | 114,916 | 156,874 | 703,052 | 1,121,678 | 1,450,000 | 62.68% | -62.75% | 157 M | 8.00 M | 03/10/16 | 1547 | 39,387 | 41,499 | 47,489 | 289,413 | 417,788 | 200,000 | 69.27% | -0.13% | 15 M | 8.75 M |
| 03/14/16 | 1548 | 22,575 | 35,177 | 35,110 | 55,397 | 269,006 | 417,265 | 200,000 | 64.47% | 3.24% | 20 M | 9.25 M | 03/17/16 | 1549 | 35,094 | 39,069 | 52,970 | 303,650 | 430,783 | 225,000 | 70.49% | -1.52% | 25 M | 10.00 M |
| 03/21/16 | 1550 | 22,557 | 34,502 | 32,796 | 58,420 | 275,964 | 424,239 | 200,000 | 65.05% | -5.27% | 30 M | 10.50 M | 03/24/16 | 1551 | 34,545 | 36,557 | 48,077 | 282,694 | 401,873 | 200,000 | 70.34% | 6.82% | 35 M | 11.25 M |
| 03/28/16 | 1552 | 21,805 | 34,159 | 34,032 | 50,040 | 289,225 | 429,261 | 225,000 | 67.38% | 10.54% | 43 M | 11.75 M | 03/31/16 | 1553 | 34,214 | 42,464 | 56,042 | 341,793 | 474,513 | 300,000 | 72.03% | 21.51% | 50 M | 5.00 M |
| 04/04/16 | 1554 | 21,735 | 48,368 | 48,159 | 82,179 | 376,147 | 576,588 | 425,000 | 65.24% | 9.76% | 57 M | 5.25 M | 04/07/16 | 1555 | 35,925 | 63,290 | 86,650 | 446,971 | 632,836 | 575,000 | 70.63% | 16.12% | 65 M | 5.50 M |
| 04/11/16 | 1556 | 23,675 | 65,689 | 63,411 | 104,334 | 477,712 | 734,821 | 750,000 | 65.01% | 14.29% | 72 M | 5.75 M | 04/14/16 | 1557 | 37,495 | 91,014 | 127,155 | 584,157 | 839,821 | 950,000 | 69.56% | -52.17% | 80 M | 6.00 M |
| 04/18/16 | 1558 | 24,995 | 37,494 | 34,787 | 51,166 | 253,255 | 401,697 | 200,000 | 63.05% | 4.54% | 89 M | 6.25 M | 04/21/16 | 1559 | 34,438 | 39,407 | 49,691 | 296,398 | 419,934 | 225,000 | 70.58% | 15.12% | 97 M | 6.50 M |
| 04/25/16 | 1560 | 22,110 | 38,882 | 38,504 | 65,147 | 318,770 | 483,413 | 300,000 | 65.94% | 13.20% | 108 M | 6.75 M | 04/28/16 | 1561 | 34,682 | 51,082 | 70,004 | 391,442 | 547,210 | 425,000 | 71.53% | 19.37% | 118 M | 7.00 M |
| 05/02/16 | 1562 | 22,271 | 55,412 | 53,597 | 89,717 | 432,199 | 653,196 | 575,000 | 66.17% | 8.84% | 128 M | 7.25 M | 05/05/16 | 1563 | 35,873 | 74,245 | 101,118 | 499,671 | 710,907 | 750,000 | 70.29% | 20.78% | 138 M | 7.50 M |
| 05/09/16 | 1564 | 23,668 | 78,397 | 77,698 | 107,398 | 571,473 | 858,634 | 950,000 | 66.56% | 15.44% | 150 M | 7.75 M | 05/12/16 | 1565 | 37,205 | 116,952 | 166,935 | 670,149 | 991,241 | 1,200,000 | 67.61% | -56.82% | 161 M | 8.00 M |
| 05/16/16 | 1566 | 24,703 | 39,512 | 33,778 | 53,889 | 276,113 | 427,995 | 200,000 | 64.51% | 0.24% | 174 M | 8.25 M | 05/19/16 | 1567 | 34,417 | 40,043 | 54,028 | 300,523 | 429,011 | 225,000 | 70.05% | 15.50% | 187 M | 8.50 M |
| 05/23/16 | 1568 | 22,309 | 41,357 | 39,141 | 67,974 | 324,717 | 495,498 | 300,000 | 65.53% | 12.08% | 203 M | 9.25 M | 05/26/16 | 1569 | 35,436 | 51,822 | 76,943 | 391,154 | 555,355 | 425,000 | 70.43% | 5.57% | 218 M | 10.00 M |
| 05/30/16 | 1570 | 23,152 | 54,238 | 56,554 | 84,649 | 367,695 | 586,288 | 600,000 | 62.72% | -30.13% | 235 M | 10.50 M | 06/02/16 | 1571 | 35,431 | 44,476 | 50,513 | 279,242 | 409,662 | 200,000 | 68.16% | 1.87% | 251 M | 11.00 M |
| 06/06/16 | 1572 | 22,307 | 35,452 | 33,864 | 56,194 | 269,526 | 417,343 | 200,000 | 64.58% | 0.17% | 260 M | 11.50 M | 06/09/16 | 1573 | 34,211 | 38,390 | 49,557 | 295,889 | 418,047 | 225,000 | 70.78% | 12.17% | 280 M | 12.00 M |
| 06/13/16 | 1574 | 21,760 | 37,463 | 37,432 | 61,747 | 310,511 | 468,913 | 300,000 | 66.22% | -16.30% | 293 M | 12.50 M | 06/16/16 | 1575 | 34,051 | 36,019 | 45,073 | 277,337 | 392,480 | 200,000 | 70.66% | 5.69% | 310 M | 13.00 M |
| 06/20/16 | 1576 | 21,137 | 33,611 | 33,046 | 53,230 | 273,801 | 414,825 | 225,000 | 66.00% | -7.95% | 333 M | 5.00 M | 06/23/16 | 1577 | 33,161 | 34,871 | 44,460 | 269,337 | 381,829 | 200,000 | 70.54% | 5.96% | 363 M | 12.50 M |
| 06/27/16 | 1578 | 20,781 | 32,783 | 32,155 | 53,796 | 265,090 | 404,605 | 225,000 | 65.52% | 5.49% | 390 M | 5.50 M | 06/30/16 | 1579 | 32,690 | 38,080 | 51,228 | 304,813 | 426,811 | 275,000 | 71.42% | 5.78% | 415 M | 5.75 M |
| 07/04/16 | 1580 | 21,001 | 47,115 | 41,123 | 69,982 | 272,275 | 451,496 | 375,000 | 60.31% | -13.75% | 449 M | 6.00 M | 07/07/16 | 1581 | 32,091 | 45,706 | 44,747 | 266,850 | 389,394 | 200,000 | 68.53% | 6.47% | 508 M | 5.00 M |
| 07/11/16 | 1582 | 21,361 | 35,374 | 29,849 | 56,129 | 271,883 | 414,596 | 225,000 | 65.58% | 2.67% | 15 M | 5.25 M | 07/14/16 | 1583 | 32,442 | 39,752 | 51,027 | 302,449 | 425,670 | 275,000 | 71.05% | -7.90% | 20 M | 5.50 M |
| 07/18/16 | 1584 | 21,037 | 32,586 | 30,646 | 51,845 | 255,945 | 392,059 | 200,000 | 65.28% | 1.17% | 25 M | 5.75 M | 07/21/16 | 1585 | 32,198 | 35,085 | 46,194 | 283,178 | 396,655 | 225,000 | 71.39% | 8.44% | 15 M | 6.00 M |
| 07/25/16 | 1586 | 20,462 | 35,359 | 34,785 | 59,196 | 280,320 | 430,122 | 275,000 | 65.17% | -13.16% | 15 M | 6.25 M | 07/28/16 | 1587 | 32,339 | 34,063 | 43,862 | 263,241 | 373,505 | 200,000 | 70.48% | 12.60% | 20 M | 6.50 M |
| 08/01/16 | 1588 | 20,257 | 33,376 | 32,930 | 56,231 | 277,768 | 420,562 | 225,000 | 66.05% | 4.40% | 25 M | 6.75 M | 08/04/16 | 1589 | 32,442 | 41,629 | 54,122 | 310,854 | 439,047 | 275,000 | 70.80% | 14.97% | 30 M | 7.00 M |
| 08/08/16 | 1590 | 21,334 | 43,032 | 41,496 | 73,500 | 325,420 | 504,782 | 375,000 | 64.47% | 13.18% | 38 M | 7.25 M | 08/11/16 | 1591 | 33,447 | 55,639 | 79,301 | 402,903 | 571,290 | 525,000 | 70.53% | 10.77% | 45 M | 7.50 M |
| 08/15/16 | 1592 | 21,784 | 58,964 | 63,366 | 93,713 | 395,000 | 632,827 | 675,000 | 62.42% | | 52 M | 7.75 M | 08/18/16 | 1593 | | | | | | | | | | |

*Pink indicates holidays

| Est Sales: Monday | | Est Sales: Thursday Draw | |
|-------------------|---------|--------------------------|---------|
| 62.30% | 63.30% | 10.50% | 13.90% |
| 393,014 | 410,203 | 699,274 | 720,790 |

Approval for Estimated Jackpot Amount to Advertise

* Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

*Estimated Support for Jackpot Prize \$699,611

Less: Current Advertised Jackpot **\$675,000**

Difference from Estimated Support 24,611 Over

If there is no jackpot prize ticket sold in tonight's drawing:

| | low | high |
|---|------------------|------------------|
| Estimated Total Draw Sales for the Current Roll Cycle | \$2,942,013 | \$2,942,013 |
| Estimated Sales for Next Draw | \$700,000 | \$720,000 |
| Estimated Total Draw Sales for the Roll Cycle | \$3,642,013 | \$3,662,013 |
| *Estimated Support for the Jackpot Prize in the Next Draw | \$866,071 | \$870,827 |

| | |
|-----------------------------------|----------------|
| Thursday Prospective Jackpot | 825,000 |
| Difference from Estimated Support | 41,071 |

| | |
|-----------------------------------|----------------|
| Thursday Prospective Jackpot | 850,000 |
| Difference from Estimated Support | 16,071 |

| | |
|-----------------------------------|----------------|
| Thursday Prospective Jackpot | 875,000 |
| Difference from Estimated Support | (8,929) |

Amount necessary to fund the prospective jackpot **(8,929)**

\$850K *Kathy Pyka* 8/15/16
 Jackpot Amount Kathy Pyka, Controller Date

\$850K *[Signature]* 8/15/16
 Jackpot Amount Michael Anger, Lottery Operations Director Date

\$850K *[Signature]* 8/15/16
 Jackpot Amount Gary Grief, Executive Director Date