

Texas Two Step Jackpot Estimation Worksheet

| MONDAY   | Draw # | Advance | Friday | Saturday | Sunday  | Monday  | Total Draw Sales | Monday Advertised Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Thursday | Tues MM Adv JP | Wed Lotto Tx Adv JP | THURSDAY | Draw # | Advance | Tuesday | Wednesday | Thursday | Total Draw Sales | Thursday Adv Jackpot | Thu % of Total Draw Sales | % Change from Thursday rolling to Monday | Fri MM Adv JP | Sat Lotto Tx Adv JP |
|----------|--------|---------|--------|----------|---------|---------|------------------|---------------------------|---------------------------|--|----------------|---------------------|----------|--------|---------|---------|-----------|----------|------------------|----------------------|---------------------------|--|---------------|---------------------|
| 03/14/16 | 1548   | 22,575  | 35,177 | 35,110   | 55,397  | 269,006 | 417,265          | 200,000                   | 64.5%                     | 3.2%                                     | 20 M           | 9.25 M              | 03/17/16 | 1549   | 35,094  | 39,069  | 52,970    | 303,650  | 430,783          | 225,000              | 70.5%                     | -1.5%                                    | 25 M          | 10 M                |
| 03/21/16 | 1550   | 22,557  | 34,502 | 32,796   | 58,420  | 275,964 | 424,239          | 200,000                   | 65.0%                     | -5.3%                                    | 30 M           | 10.5 M              | 03/24/16 | 1551   | 34,545  | 36,557  | 48,077    | 282,694  | 401,873          | 200,000              | 70.3%                     | 6.8%                                     | 35 M          | 11.25 M             |
| 03/28/16 | 1552   | 21,805  | 34,159 | 34,032   | 50,040  | 289,225 | 429,261          | 225,000                   | 67.4%                     | 10.5%                                    | 43 M           | 11.75 M             | 03/31/16 | 1553   | 34,214  | 42,464  | 56,042    | 341,793  | 474,513          | 300,000              | 72.0%                     | 21.5%                                    | 50 M          | 5 M                 |
| 04/04/16 | 1554   | 21,735  | 48,368 | 48,159   | 82,179  | 376,147 | 576,588          | 425,000                   | 65.2%                     | 9.8%                                     | 57 M           | 5.25 M              | 04/07/16 | 1555   | 35,925  | 63,290  | 86,650    | 446,971  | 632,836          | 575,000              | 70.6%                     | 16.1%                                    | 65 M          | 5.5 M               |
| 04/11/16 | 1556   | 23,675  | 65,689 | 63,411   | 104,334 | 477,712 | 734,821          | 750,000                   | 65.0%                     | 14.3%                                    | 72 M           | 5.75 M              | 04/14/16 | 1557   | 37,495  | 91,014  | 127,155   | 584,157  | 839,821          | 950,000              | 69.6%                     | -52.2%                                   | 80 M          | 6 M                 |
| 04/18/16 | 1558   | 24,995  | 37,494 | 34,787   | 51,166  | 253,255 | 401,697          | 200,000                   | 63.0%                     | 4.5%                                     | 89 M           | 6.25 M              | 04/21/16 | 1559   | 34,438  | 39,407  | 49,691    | 296,398  | 419,934          | 225,000              | 70.6%                     | 15.1%                                    | 97 M          | 6.5 M               |
| 04/25/16 | 1560   | 22,110  | 38,882 | 38,504   | 65,147  | 318,770 | 483,413          | 300,000                   | 65.9%                     | 13.2%                                    | 108 M          | 6.75 M              | 04/28/16 | 1561   | 34,682  | 51,082  | 70,004    | 391,442  | 547,210          | 425,000              | 71.5%                     | 19.4%                                    | 118 M         | 7 M                 |
| 05/02/16 | 1562   | 22,271  | 55,412 | 53,597   | 89,717  | 432,199 | 653,196          | 575,000                   | 66.2%                     | 8.8%                                     | 128 M          | 7.25 M              | 05/05/16 | 1563   | 35,873  | 74,245  | 101,118   | 499,671  | 710,907          | 750,000              | 70.3%                     | 20.8%                                    | 138 M         | 7.5 M               |
| 05/09/16 | 1564   | 23,668  | 78,397 | 77,698   | 107,398 | 571,473 | 858,634          | 950,000                   | 66.6%                     | 15.4%                                    | 150 M          | 7.75 M              | 05/12/16 | 1565   | 37,205  | 116,952 | 166,935   | 670,149  | 991,241          | 1,200,000            | 67.6%                     | -56.8%                                   | 161 M         | 8 M                 |
| 05/16/16 | 1566   | 24,703  | 39,512 | 33,778   | 53,889  | 276,113 | 427,995          | 200,000                   | 64.5%                     | 0.2%                                     | 174 M          | 8.25 M              | 05/19/16 | 1567   | 34,417  | 40,043  | 54,028    | 300,523  | 429,011          | 225,000              | 70.1%                     | 15.5%                                    | 187 M         | 8.5 M               |
| 05/23/16 | 1568   | 22,309  | 41,357 | 39,141   | 67,974  | 324,717 | 495,498          | 300,000                   | 65.5%                     | 12.1%                                    | 203 M          | 9.25 M              | 05/26/16 | 1569   | 35,436  | 51,822  | 76,943    | 391,154  | 555,355          | 425,000              | 70.4%                     | 5.6%                                     | 218 M         | 10 M                |
| 05/30/16 | 1570   | 23,152  | 54,238 | 56,554   | 84,649  | 367,695 | 586,288          | 600,000                   | 62.7%                     | -30.1%                                   | 235 M          | 10.5 M              | 06/02/16 | 1571   | 35,431  | 44,476  | 50,513    | 279,242  | 409,662          | 200,000              | 68.2%                     | 1.9%                                     | 251 M         | 11 M                |
| 06/06/16 | 1572   | 22,307  | 35,452 | 33,864   | 56,194  | 269,526 | 417,343          | 200,000                   | 64.6%                     | 0.2%                                     | 260 M          | 11.5 M              | 06/09/16 | 1573   | 34,211  | 38,390  | 49,557    | 295,889  | 418,047          | 225,000              | 70.8%                     | 12.2%                                    | 280 M         | 12 M                |
| 06/13/16 | 1574   | 21,760  | 37,463 | 37,432   | 61,747  | 310,511 | 468,913          | 300,000                   | 66.2%                     | -16.3%                                   | 293 M          | 12.5 M              | 06/16/16 | 1575   | 34,051  | 36,019  | 45,073    | 277,337  | 392,480          | 200,000              | 70.7%                     | 5.7%                                     | 310 M         | 13 M                |
| 06/20/16 | 1576   | 21,137  | 33,611 | 33,046   | 53,230  | 273,801 | 414,825          | 225,000                   | 66.0%                     | -8.0%                                    | 333 M          | 5 M                 | 06/23/16 | 1577   | 33,161  | 34,871  | 44,460    | 269,337  | 381,829          | 200,000              | 70.5%                     | 6.0%                                     | 363 M         | 5.25 M              |
| 06/27/16 | 1578   | 20,781  | 32,783 | 32,155   | 53,796  | 265,090 | 404,605          | 225,000                   | 65.5%                     | 5.5%                                     | 390 M          | 5.5 M               | 06/30/16 | 1579   | 32,690  | 38,080  | 51,228    | 304,813  | 426,811          | 275,000              | 71.4%                     | 5.8%                                     | 415 M         | 5.75 M              |
| 07/04/16 | 1580   | 21,001  | 47,115 | 41,123   | 69,982  | 272,275 | 451,496          | 375,000                   | 60.3%                     | -13.8%                                   | 454 M          | 6 M                 | 07/07/16 | 1581   | 32,091  | 45,706  | 44,747    | 266,850  | 389,394          | 200,000              | 68.5%                     | 6.5%                                     | 540 M         | 5 M                 |
| 07/11/16 | 1582   | 21,361  | 35,374 | 29,849   | 56,129  | 271,883 | 414,596          | 225,000                   | 65.6%                     | 2.7%                                     | 15 M           | 5.25 M              | 07/14/16 | 1583   | 32,442  | 39,752  | 51,027    | 302,449  | 425,670          | 275,000              | 71.1%                     | -7.9%                                    | 20 M          | 5.5 M               |
| 07/18/16 | 1584   | 21,037  | 32,586 | 30,646   | 51,845  | 255,945 | 392,059          | 200,000                   | 65.3%                     | 1.2%                                     | 25 M           | 5.75 M              | 07/21/16 | 1585   | 32,198  | 35,085  | 46,194    | 283,178  | 396,655          | 225,000              | 71.4%                     | 8.4%                                     | 15 M          | 6 M                 |
| 07/25/16 | 1586   | 20,462  | 35,359 | 34,785   | 59,196  | 280,320 | 430,122          | 275,000                   | 65.2%                     | -13.2%                                   | 15 M           | 6.25 M              | 07/28/16 | 1587   | 32,339  | 34,063  | 43,862    | 263,241  | 373,505          | 200,000              | 70.5%                     | 12.6%                                    | 20 M          | 6.5 M               |
| 08/01/16 | 1588   | 20,257  | 33,376 | 32,930   | 56,231  | 277,768 | 420,562          | 225,000                   | 66.0%                     | 4.4%                                     | 25 M           | 6.75 M              | 08/04/16 | 1589   | 32,442  | 41,629  | 54,122    | 310,854  | 439,047          | 275,000              | 70.8%                     | 15.0%                                    | 30 M          | 7 M                 |
| 08/08/16 | 1590   | 21,334  | 43,032 | 41,496   | 73,500  | 325,420 | 504,782          | 375,000                   | 64.5%                     | 13.2%                                    | 38 M           | 7.25 M              | 08/11/16 | 1591   | 33,447  | 55,639  | 79,301    | 402,903  | 571,290          | 525,000              | 70.5%                     | 18.3%                                    | 45 M          | 7.5 M               |
| 08/15/16 | 1592   | 21,784  | 58,964 | 63,366   | 93,713  | 438,090 | 675,917          | 675,000                   | 64.8%                     | 12.6%                                    | 52 M           | 7.75 M              | 08/18/16 | 1593   | 35,504  | 79,756  | 117,570   | 528,156  | 760,986          | 850,000              | 69.4%                     | 25.6%                                    | 61 M          | 8 M                 |
| 08/22/16 | 1594   | 23,517  | 96,701 | 96,493   | 136,233 | 602,877 | 955,821          | 1,100,000                 | 63.1%                     | 7.1%                                     | 69 M           | 8.25 M              | 08/25/16 | 1595   | 37,432  | 121,757 | 163,764   | 701,069  | 1,024,022        | 1,350,000            | 68.5%                     | -60.5%                                   | 76 M          | 8.5 M               |
| 08/29/16 | 1596   | 24,312  | 38,076 | 34,204   | 52,969  | 255,000 | 404,561          | 200,000                   | 63.0%                     |  | 84 M           | 8.75 M              | 09/01/16 | 1597   |         |         |           |          |                  |                      |                           |  |               |                     |

|                   |         |                          |         |
|-------------------|---------|--------------------------|---------|
| Est Sales: Monday |         | Est Draw Sales: Thursday |         |
| 62.9%             | 63.9%   | 0.5%                     | 5.6%    |
| 253,568           | 264,735 | 406,584                  | 427,216 |

\*Estimated Support for Jackpot Prize \$96,205  
 Less: Current Advertised Jackpot **\$200,000**  
 \*\*Amount necessary to fund advertised jackpot **(103,795)** Under

Approval for Estimated Jackpot Amount to Advertise

\$225,000 *Kathy Pyka* 8/29/16 10:44 AM  
 Jackpot Amount Kathy Pyka Controller Date

\$225,000 *WJ* 8/29/16 10:45 AM  
 Jackpot Amount Michael Anger Lottery Operations Director Date

\$225,000 *Gary Grief* 8/29/16 11:04 AM  
 Jackpot Amount Gary Grief Executive Director Date

If there is no jackpot prize ticket sold in tonight's drawing:

|   |                  |                  |
|---|------------------|------------------|
|   | low              | high             |
| Estimated Total Draw Sales for the Current Roll Cycle             | \$404,561        | \$404,561        |
| Estimated Sales for Next Draw                                     | <b>\$407,000</b> | <b>\$427,000</b> |
| Estimated Total Draw Sales for the Roll Cycle                     | <b>\$811,561</b> | <b>\$831,561</b> |
| <b>**Estimated Support for the Jackpot Prize In the Next Draw</b> | <b>\$192,989</b> | <b>\$197,745</b> |

Thursday Prospective Jackpot **\$225,000**  
 \*\*Amount necessary to fund prospective jackpot **(32,011)**

Thursday Prospective Jackpot **\$250,000**  
 \*\*Amount necessary to fund prospective jackpot **(57,011)**

Thursday Prospective Jackpot **\$275,000**  
 \*\*Amount necessary to fund prospective jackpot **(82,011)**

\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
 \*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355