

Texas Two Step Jackpot Estimation Worksheet

MONDAY	Draw #	Advance	Friday	Saturday	Sunday	Monday	Total Draw Sales	Monday Advertised Jackpot	Mon % of Total Draw Sales	% Change from Monday rolling to Thursday	Tues MM Adv JP	Wed Lotto Tx Adv JP	THURSDAY	Draw #	Advance	Tuesday	Wednesday	Thursday	Total Draw Sales	Thursday Adv Jackpot	Thu % of Total Draw Sales	% Change from Thursday rolling to Monday	Fri MM Adv JP	Sat Lotto Tx Adv JP
04/11/16	1556	23,675	65,689	63,411	104,334	477,712	734,821	750,000	65.0%	14.3%	72 M	5.75 M	04/14/16	1557	37,495	91,014	127,155	584,157	839,821	950,000	69.6%	-52.2%	80 M	6.00 M
04/18/16	1558	24,995	37,494	34,787	51,166	253,255	401,697	200,000	63.0%	4.5%	89 M	6.25 M	04/21/16	1559	34,438	39,407	49,691	296,398	419,934	225,000	70.6%	15.1%	97 M	6.50 M
04/25/16	1560	22,110	38,882	38,504	65,147	318,770	483,413	300,000	65.9%	13.2%	108 M	6.75 M	04/28/16	1561	34,682	51,082	70,004	391,442	547,210	425,000	71.5%	19.4%	118 M	7.00 M
05/02/16	1562	22,271	55,412	53,597	89,717	432,199	653,196	575,000	66.2%	8.8%	128 M	7.25 M	05/05/16	1563	35,873	74,245	101,118	499,671	710,907	750,000	70.3%	20.8%	138 M	7.50 M
05/09/16	1564	23,668	78,397	77,698	107,398	571,473	858,634	950,000	66.6%	15.4%	150 M	7.75 M	05/12/16	1565	37,205	116,952	166,935	670,149	991,241	1,200,000	67.6%	-56.8%	161 M	8.00 M
05/16/16	1566	24,703	39,512	33,778	53,889	276,113	427,995	200,000	64.5%	0.2%	174 M	8.25 M	05/19/16	1567	34,417	40,043	54,028	300,523	429,011	225,000	70.1%	15.5%	187 M	8.50 M
05/23/16	1568	22,309	41,357	39,141	67,974	324,717	495,498	300,000	65.5%	12.1%	203 M	9.25 M	05/26/16	1569	35,436	51,822	76,943	391,154	555,355	425,000	70.4%	5.6%	218 M	10.00 M
05/30/16	1570	23,152	54,238	56,554	84,649	367,695	586,288	600,000	62.7%	-30.1%	235 M	10.50 M	06/02/16	1571	35,431	44,476	50,513	279,242	409,662	200,000	68.2%	1.9%	251 M	11.00 M
06/06/16	1572	22,307	35,452	33,864	56,194	269,526	417,343	200,000	64.6%	0.2%	260 M	11.50 M	06/09/16	1573	34,211	38,390	49,557	295,889	418,047	225,000	70.8%	12.2%	280 M	12.00 M
06/13/16	1574	21,760	37,463	37,432	61,747	310,511	468,913	300,000	66.2%	-16.3%	293 M	12.50 M	06/16/16	1575	34,051	36,019	45,073	277,337	392,480	200,000	70.7%	5.7%	310 M	13.00 M
06/20/16	1576	21,137	33,611	33,046	53,230	273,801	414,825	225,000	66.0%	-8.0%	333 M	5.00 M	06/23/16	1577	33,161	34,871	44,460	269,337	381,829	200,000	70.5%	6.0%	363 M	5.25 M
06/27/16	1578	20,781	32,783	32,155	53,796	265,090	404,605	225,000	65.5%	5.5%	390 M	5.50 M	06/30/16	1579	32,690	38,080	51,228	304,813	426,811	275,000	71.4%	5.8%	415 M	5.75 M
07/04/16	1580	21,001	47,115	41,123	69,982	272,275	451,496	375,000	60.3%	-13.8%	454 M	6.00 M	07/07/16	1581	32,091	45,706	44,747	266,850	389,394	200,000	68.5%	6.5%	540 M	5.00 M
07/11/16	1582	21,361	35,374	29,849	56,129	271,883	414,596	225,000	65.6%	2.7%	15 M	5.25 M	07/14/16	1583	32,442	39,752	51,027	302,449	425,670	275,000	71.1%	-7.9%	20 M	5.50 M
07/18/16	1584	21,037	32,586	30,646	51,845	255,945	392,059	200,000	65.3%	1.2%	25 M	5.75 M	07/21/16	1585	32,198	35,085	46,194	283,178	396,655	225,000	71.4%	8.4%	15 M	6.00 M
07/25/16	1586	20,462	35,359	34,785	59,196	280,320	430,122	275,000	65.2%	-13.2%	15 M	6.25 M	07/28/16	1587	32,339	34,063	43,862	263,241	373,505	200,000	70.5%	12.6%	20 M	6.50 M
08/01/16	1588	20,257	33,376	32,930	56,231	277,768	420,562	225,000	66.0%	4.4%	25 M	6.75 M	08/04/16	1589	32,442	41,629	54,122	310,854	439,047	275,000	70.8%	15.0%	30 M	7.00 M
08/08/16	1590	21,334	43,032	41,496	73,500	325,420	504,782	375,000	64.5%	13.2%	38 M	7.25 M	08/11/16	1591	33,447	55,639	79,301	402,903	571,290	525,000	70.5%	18.3%	45 M	7.50 M
08/15/16	1592	21,784	58,964	63,366	93,713	438,090	675,917	675,000	64.8%	12.6%	52 M	7.75 M	08/18/16	1593	35,504	79,756	117,570	528,156	760,986	850,000	69.4%	25.6%	61 M	8.00 M
08/22/16	1594	23,517	96,701	96,493	136,233	602,877	955,821	1,100,000	63.1%	7.1%	69 M	8.25 M	08/25/16	1595	37,432	121,757	163,764	701,069	1,024,022	1,350,000	68.5%	-59.9%	76 M	8.50 M
08/29/16	1596	24,312	38,076	34,204	52,969	261,294	410,855	200,000	63.6%	-1.8%	84 M	8.75 M	09/01/16	1597	33,875	36,140	47,365	286,060	403,440	200,000	70.9%	-2.6%	92 M	9.25 M
09/05/16	1598	21,371	36,893	34,376	56,408	243,740	392,788	225,000	62.1%	15.4%	101 M	9.75 M	09/08/16	1599	32,324	48,979	55,499	316,350	453,152	275,000	69.8%	18.3%	111 M	10.25 M
09/12/16	1600	22,108	44,546	43,304	72,616	353,370	535,944	400,000	65.9%	13.6%	122 M	11.00 M	09/15/16	1601	34,373	57,137	82,691	434,478	608,679	550,000	71.4%	16.5%	133 M	11.75 M
09/19/16	1602	22,697	63,466	60,134	97,112	465,980	709,389	700,000	65.7%	16.2%	15 M	12.25 M	09/22/16	1603	35,368	86,847	128,832	573,000	824,047	900,000	69.5%		20 M	13.00 M

Est Sales: Thursday	69.4%	569,368	Est Draw Sales: Monday	19.3%	983,088
	70.4%	597,085		15.6%	952,598

*Estimated Support for Jackpot Prize \$933,945
 Less: Current Advertised Jackpot **\$900,000**
 Difference from Estimated Support 33,945 Over

Approval for Estimated Jackpot Amount to Advertise

\$1,150,000 *Kathy Pyka* 9/22/16 10:32 AM
 Jackpot Amount Kathy Pyka Controller Date

If there is no jackpot prize ticket sold in tonight's drawing:

	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$3,927,439	\$3,927,439
Estimated Sales for Next Draw	\$953,000	\$983,000
Estimated Total Draw Sales for the Roll Cycle	<u>\$4,880,439</u>	<u>\$4,910,439</u>
**Estimated Support for the Jackpot Prize In the Next Draw	\$1,160,568	\$1,167,702

\$1,150,000 *Michael Anger* 9/22/16 1:30 PM
 Jackpot Amount Michael Anger Lottery Operations Director Date

Monday Prospective Jackpot	\$1,125,000
Difference from Estimated Support	\$35,568
Monday Prospective Jackpot	\$1,150,000
Difference from Estimated Support	\$10,568

\$1,150,000 *Gary Grief* 9/22/16 2:02 PM
 Jackpot Amount Gary Grief Executive Director Date

Monday Prospective Jackpot	\$1,175,000
**Amount necessary to fund prospective jackpot	(14,432)

*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.
 **If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355