

Texas Two Step Jackpot Estimation Worksheet

| MONDAY   | Draw # | Advance | Friday | Saturday | Sunday  | Monday  | Total Draw Sales | Monday Advertised Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Thursday | Tues MM Adv JP | Wed Lotto Tx Adv JP | THURSDAY | Draw # | Advance | Tuesday | Wednesday | Thursday | Total Draw Sales | Thursday Adv Jackpot | Thu % of Total Draw Sales | % Change from Thursday rolling to Monday | Fri MM Adv JP | Sat Lotto Tx Adv JP |
|----------|--------|---------|--------|----------|---------|---------|------------------|---------------------------|---------------------------|--|----------------|---------------------|----------|--------|---------|---------|-----------|----------|------------------|----------------------|---------------------------|--|---------------|---------------------|
| 06/06/16 | 1572   | 22,307  | 35,452 | 33,864   | 56,194  | 269,526 | 417,343          | 200,000                   | 64.6%                     | 0.2%                                     | 260 M          | 11.50 M             | 06/09/16 | 1573   | 34,211  | 38,390  | 49,557    | 295,889  | 418,047          | 225,000              | 70.8%                     | 12.2%                                    | 280 M         | 12.00 M             |
| 06/13/16 | 1574   | 21,760  | 37,463 | 37,432   | 61,747  | 310,511 | 468,913          | 300,000                   | 66.2%                     | -16.3%                                   | 293 M          | 12.50 M             | 06/16/16 | 1575   | 34,051  | 36,019  | 45,073    | 277,337  | 392,480          | 200,000              | 70.7%                     | 5.7%                                     | 310 M         | 13.00 M             |
| 06/20/16 | 1576   | 21,137  | 33,611 | 33,046   | 53,230  | 273,801 | 414,825          | 225,000                   | 66.0%                     | -8.0%                                    | 333 M          | 5.00 M              | 06/23/16 | 1577   | 33,161  | 34,871  | 44,460    | 269,337  | 381,829          | 200,000              | 70.5%                     | 6.0%                                     | 363 M         | 5.25 M              |
| 06/27/16 | 1578   | 20,781  | 32,783 | 32,155   | 53,796  | 265,090 | 404,605          | 225,000                   | 65.5%                     | 5.5%                                     | 390 M          | 5.50 M              | 06/30/16 | 1579   | 32,690  | 38,080  | 51,228    | 304,813  | 426,811          | 275,000              | 71.4%                     | 5.8%                                     | 415 M         | 5.75 M              |
| 07/04/16 | 1580   | 21,001  | 47,115 | 41,123   | 69,982  | 272,275 | 451,496          | 375,000                   | 60.3%                     | -13.8%                                   | 454 M          | 6.00 M              | 07/07/16 | 1581   | 32,091  | 45,706  | 44,747    | 266,850  | 389,394          | 200,000              | 68.5%                     | 6.5%                                     | 540 M         | 5.00 M              |
| 07/11/16 | 1582   | 21,361  | 35,374 | 29,849   | 56,129  | 271,883 | 414,596          | 225,000                   | 65.6%                     | 2.7%                                     | 15 M           | 5.25 M              | 07/14/16 | 1583   | 32,442  | 39,752  | 51,027    | 302,449  | 425,670          | 275,000              | 71.1%                     | -7.9%                                    | 20 M          | 5.50 M              |
| 07/18/16 | 1584   | 21,037  | 32,586 | 30,646   | 51,845  | 255,945 | 392,059          | 200,000                   | 65.3%                     | 1.2%                                     | 25 M           | 5.75 M              | 07/21/16 | 1585   | 32,198  | 35,085  | 46,194    | 283,178  | 396,655          | 225,000              | 71.4%                     | 8.4%                                     | 15 M          | 6.00 M              |
| 07/25/16 | 1586   | 20,462  | 35,359 | 34,785   | 59,196  | 280,320 | 430,122          | 275,000                   | 65.2%                     | -13.2%                                   | 15 M           | 6.25 M              | 07/28/16 | 1587   | 32,339  | 34,063  | 43,862    | 263,241  | 373,505          | 200,000              | 70.5%                     | 12.6%                                    | 20 M          | 6.50 M              |
| 08/01/16 | 1588   | 20,257  | 33,376 | 32,930   | 56,231  | 277,768 | 420,562          | 225,000                   | 66.0%                     | 4.4%                                     | 25 M           | 6.75 M              | 08/04/16 | 1589   | 32,442  | 41,629  | 54,122    | 310,854  | 439,047          | 275,000              | 70.8%                     | 15.0%                                    | 30 M          | 7.00 M              |
| 08/08/16 | 1590   | 21,334  | 43,032 | 41,496   | 73,500  | 325,420 | 504,782          | 375,000                   | 64.5%                     | 13.2%                                    | 38 M           | 7.25 M              | 08/11/16 | 1591   | 33,447  | 55,639  | 79,301    | 402,903  | 571,290          | 525,000              | 70.5%                     | 18.3%                                    | 45 M          | 7.50 M              |
| 08/15/16 | 1592   | 21,784  | 58,964 | 63,366   | 93,713  | 438,090 | 675,917          | 675,000                   | 64.8%                     | 12.6%                                    | 52 M           | 7.75 M              | 08/18/16 | 1593   | 35,504  | 79,756  | 117,570   | 528,156  | 760,986          | 850,000              | 69.4%                     | 25.6%                                    | 61 M          | 8.00 M              |
| 08/22/16 | 1594   | 23,517  | 96,701 | 96,493   | 136,233 | 602,877 | 955,821          | 1,100,000                 | 63.1%                     | 7.1%                                     | 69 M           | 8.25 M              | 08/25/16 | 1595   | 37,432  | 121,757 | 163,764   | 701,069  | 1,024,022        | 1,350,000            | 68.5%                     | -59.9%                                   | 76 M          | 8.50 M              |
| 08/29/16 | 1596   | 24,312  | 38,076 | 34,204   | 52,969  | 261,294 | 410,855          | 200,000                   | 63.6%                     | -1.8%                                    | 84 M           | 8.75 M              | 09/01/16 | 1597   | 33,875  | 36,140  | 47,365    | 286,060  | 403,440          | 200,000              | 70.9%                     | -2.6%                                    | 92 M          | 9.25 M              |
| 09/05/16 | 1598   | 21,371  | 36,893 | 34,376   | 56,408  | 243,740 | 392,788          | 225,000                   | 62.1%                     | 15.4%                                    | 101 M          | 9.75 M              | 09/08/16 | 1599   | 32,324  | 48,979  | 55,499    | 316,350  | 453,152          | 275,000              | 69.8%                     | 18.3%                                    | 111 M         | 10.25 M             |
| 09/12/16 | 1600   | 22,108  | 44,546 | 43,304   | 72,616  | 353,370 | 535,944          | 400,000                   | 65.9%                     | 13.6%                                    | 122 M          | 11.00 M             | 09/15/16 | 1601   | 34,373  | 57,137  | 82,691    | 434,478  | 608,679          | 550,000              | 71.4%                     | 16.5%                                    | 133 M         | 11.75 M             |
| 09/19/16 | 1602   | 22,697  | 63,466 | 60,134   | 97,112  | 465,980 | 709,389          | 700,000                   | 65.7%                     | 14.5%                                    | 15 M           | 12.25 M             | 09/22/16 | 1603   | 35,368  | 86,847  | 128,832   | 560,958  | 812,005          | 900,000              | 69.1%                     | -50.2%                                   | 20 M          | 13.00 M             |
| 09/26/16 | 1604   | 23,006  | 36,759 | 33,661   | 50,850  | 260,293 | 404,569          | 200,000                   | 64.3%                     | 3.4%                                     | 25 M           | 13.25 M             | 09/29/16 | 1605   | 32,874  | 38,893  | 49,855    | 296,523  | 418,145          | 225,000              | 70.9%                     | 0.6%                                     | 30 M          | 14.00 M             |
| 10/03/16 | 1606   | 20,626  | 34,126 | 33,449   | 53,695  | 278,781 | 420,677          | 200,000                   | 66.3%                     | -0.3%                                    | 35 M           | 14.50 M             | 10/06/16 | 1607   | 32,577  | 38,649  | 51,111    | 297,150  | 419,487          | 225,000              | 70.8%                     | 10.2%                                    | 41 M          | 15.50 M             |
| 10/10/16 | 1608   | 20,821  | 37,090 | 36,668   | 63,384  | 304,236 | 462,199          | 300,000                   | 65.8%                     | 14.8%                                    | 49 M           | 16.00 M             | 10/13/16 | 1609   | 32,984  | 50,325  | 70,461    | 377,023  | 530,793          | 425,000              | 71.0%                     | 16.8%                                    | 15 M          | 16.75 M             |
| 10/17/16 | 1610   | 21,896  | 52,779 | 52,291   | 82,601  | 410,218 | 619,785          | 575,000                   | 66.2%                     | 9.6%                                     | 20 M           | 17.00 M             | 10/20/16 | 1611   | 34,619  | 69,628  | 98,951    | 476,358  | 679,556          | 750,000              | 70.1%                     | -41.2%                                   | 25 M          | 18.00 M             |
| 10/24/16 | 1612   | 22,446  | 34,776 | 31,426   | 51,685  | 259,548 | 399,881          | 200,000                   | 64.9%                     | -3.9%                                    | 30 M           | 18.50 M             | 10/27/16 | 1613   | 32,885  | 35,502  | 45,047    | 271,026  | 384,460          | 200,000              | 70.5%                     | 3.6%                                     | 35 M          | 19.25 M             |
| 10/31/16 | 1614   | 20,764  | 32,351 | 31,538   | 52,026  | 261,738 | 398,417          | 200,000                   | 65.7%                     | -0.8%                                    | 40 M           | 20.00 M             | 11/03/16 | 1615   | 31,806  | 37,375  | 45,902    | 280,049  | 395,132          | 200,000              | 70.9%                     | 5.6%                                     | 47 M          | 5.00 M              |
| 11/07/16 | 1616   | 20,759  | 33,718 | 32,682   | 53,089  | 277,017 | 417,265          | 225,000                   | 66.4%                     | 4.8%                                     | 54 M           | 5.25 M              | 11/10/16 | 1617   | 32,148  | 39,354  | 50,801    | 315,078  | 437,381          | 275,000              | 72.0%                     | 17.0%                                    | 65 M          | 5.50 M              |
| 11/14/16 | 1618   | 21,003  | 40,937 | 40,600   | 68,447  | 340,932 | 511,919          | 400,000                   | 66.6%                     | 14.8%                                    | 73 M           | 5.75 M              | 11/17/16 | 1619   | 33,119  | 57,238  | 81,106    | 416,000  | 587,463          | 550,000              | 70.8%                     |  | 82 M          | 6.00 M              |

|                        |       |         |
|------------------------|-------|---------|
| Est Sales: Thursday    | 70.4% | 408,784 |
| Est Draw Sales: Monday | 71.4% | 429,108 |
|                        | 16.8% | 686,157 |
|                        | 21.3% | 712,593 |

\*Estimated Support for Jackpot Prize \$558,630  
 Less: Current Advertised Jackpot \$550,000  
 Difference from Estimated Support 8,630 Over

Approval for Estimated Jackpot Amount to Advertise

\$700,000 *Kathy Pyka* 11/17/16 10:49 AM  
 Jackpot Amount Kathy Pyka Controller Date

\$700,000 *Michael Anger* 11/17/16 10:56 AM  
 Jackpot Amount Michael Anger Lottery Operations Director Date

\$700,000 *Gary Grief* 11/17/16 11:05 AM  
 Jackpot Amount Gary Grief Executive Director Date

If there is no jackpot prize ticket sold in tonight's drawing:

|  |             |             |
|--|-------------|-------------|
|  | low         | high        |
| Estimated Total Draw Sales for the Current Roll Cycle      | \$2,349,160 | \$2,349,160 |
| Estimated Sales for Next Draw                              | \$687,000   | \$712,000   |
| Estimated Total Draw Sales for the Roll Cycle              | \$3,036,160 | \$3,061,160 |
| **Estimated Support for the Jackpot Prize In the Next Draw | \$721,999   | \$727,944   |

Monday Prospective Jackpot \$675,000  
 Difference from Estimated Support \$46,999

Monday Prospective Jackpot \$700,000  
 Difference from Estimated Support \$21,999

Monday Prospective Jackpot \$725,000  
 \*\*Amount necessary to fund prospective jackpot (3,001)

\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

\*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355