

Texas Two Step Jackpot Estimation Worksheet

MONDAY	Draw #	Advance	Friday	Saturday	Sunday	Monday	Total Draw Sales	Monday Advertised Jackpot	Mon % of Total Draw Sales	% Change from Monday rolling to Thursday	Tues MM Adv JP	Wed Lotto Tx Adv JP	THURSDAY	Draw #	Advance	Tuesday	Wednesday	Thursday	Total Draw Sales	Thursday Adv Jackpot	Thu % of Total Draw Sales	% Change from Thursday rolling to Monday	Fri MM Adv JP	Sat Lotto Tx Adv JP
06/20/16	1576	21,137	33,611	33,046	53,230	273,801	414,825	225,000	66.0%	-8.0%	333 M	5.00 M	06/23/16	1577	33,161	34,871	44,460	269,337	381,829	200,000	70.5%	6.0%	363 M	5.25 M
06/27/16	1578	20,781	32,783	32,155	53,796	265,090	404,605	225,000	65.5%	5.5%	390 M	5.50 M	06/30/16	1579	32,690	38,080	51,228	304,813	426,811	275,000	71.4%	5.8%	415 M	5.75 M
07/04/16	1580	21,001	47,115	41,123	69,982	272,275	451,496	375,000	60.3%	-13.8%	454 M	6.00 M	07/07/16	1581	32,091	45,706	44,747	266,850	389,394	200,000	68.5%	6.5%	540 M	5.00 M
07/11/16	1582	21,361	35,374	29,849	56,129	271,883	414,596	225,000	65.6%	2.7%	15 M	5.25 M	07/14/16	1583	32,442	39,752	51,027	302,449	425,670	275,000	71.1%	-7.9%	20 M	5.50 M
07/18/16	1584	21,037	32,586	30,646	51,845	255,945	392,059	200,000	65.3%	1.2%	25 M	5.75 M	07/21/16	1585	32,198	35,085	46,194	283,178	396,655	225,000	71.4%	8.4%	15 M	6.00 M
07/25/16	1586	20,462	35,359	34,785	59,196	280,320	430,122	275,000	65.2%	-13.2%	15 M	6.25 M	07/28/16	1587	32,339	34,063	43,862	263,241	373,505	200,000	70.5%	12.6%	20 M	6.50 M
08/01/16	1588	20,257	33,376	32,930	56,231	277,768	420,562	225,000	66.0%	4.4%	25 M	6.75 M	08/04/16	1589	32,442	41,629	54,122	310,854	439,047	275,000	70.8%	15.0%	30 M	7.00 M
08/08/16	1590	21,334	43,032	41,496	73,500	325,420	504,782	375,000	64.5%	13.2%	38 M	7.25 M	08/11/16	1591	33,447	55,639	79,301	402,903	571,290	525,000	70.5%	18.3%	45 M	7.50 M
08/15/16	1592	21,784	58,964	63,366	93,713	438,090	675,917	675,000	64.8%	12.6%	52 M	7.75 M	08/18/16	1593	35,504	79,756	117,570	528,156	760,986	850,000	69.4%	25.6%	61 M	8.00 M
08/22/16	1594	23,517	96,701	96,493	136,233	602,877	955,821	1,100,000	63.1%	7.1%	69 M	8.25 M	08/25/16	1595	37,432	121,757	163,764	701,069	1,024,022	1,350,000	68.5%	-59.9%	76 M	8.50 M
08/29/16	1596	24,312	38,076	34,204	52,969	261,294	410,855	200,000	63.6%	-1.8%	84 M	8.75 M	09/01/16	1597	33,875	36,140	47,365	286,060	403,440	200,000	70.9%	-2.6%	92 M	9.25 M
09/05/16	1598	21,371	36,893	34,376	56,408	243,740	392,788	225,000	62.1%	15.4%	101 M	9.75 M	09/08/16	1599	32,324	48,979	55,499	316,350	453,152	275,000	69.8%	18.3%	111 M	10.25 M
09/12/16	1600	22,108	44,546	43,304	72,616	353,370	535,944	400,000	65.9%	13.6%	122 M	11.00 M	09/15/16	1601	34,373	57,137	82,691	434,478	608,679	550,000	71.4%	16.5%	133 M	11.75 M
09/19/16	1602	22,697	63,466	60,134	97,112	465,980	709,389	700,000	65.7%	14.5%	15 M	12.25 M	09/22/16	1603	35,368	86,847	128,832	560,958	812,005	900,000	69.1%	-50.2%	20 M	13.00 M
09/26/16	1604	23,006	36,759	33,661	50,850	260,293	404,569	200,000	64.3%	3.4%	25 M	13.25 M	09/29/16	1605	32,874	38,893	49,855	296,523	418,145	225,000	70.9%	0.6%	30 M	14.00 M
10/03/16	1606	20,626	34,126	33,449	53,895	278,781	420,677	200,000	66.3%	-0.3%	35 M	14.50 M	10/06/16	1607	32,577	38,649	51,111	297,150	419,487	225,000	70.8%	10.2%	41 M	15.50 M
10/10/16	1608	20,821	37,090	36,668	63,384	304,236	462,199	300,000	65.8%	14.8%	49 M	16.00 M	10/13/16	1609	32,984	50,325	70,461	377,023	530,793	425,000	71.0%	16.8%	15 M	16.75 M
10/17/16	1610	21,896	52,779	52,291	82,601	410,218	619,785	575,000	66.2%	9.6%	20 M	17.00 M	10/20/16	1611	34,619	69,628	98,951	476,358	679,556	750,000	70.1%	-41.2%	25 M	18.00 M
10/24/16	1612	22,446	34,776	31,426	51,685	259,548	399,881	200,000	64.9%	-3.9%	30 M	18.50 M	10/27/16	1613	32,885	35,502	45,047	271,026	384,460	200,000	70.5%	3.6%	35 M	19.25 M
10/31/16	1614	20,764	32,351	31,538	52,026	261,738	398,417	200,000	65.7%	-0.8%	40 M	20.00 M	11/03/16	1615	31,806	37,375	45,902	280,049	395,132	200,000	70.9%	5.6%	47 M	5.00 M
11/07/16	1616	20,759	33,718	32,682	53,089	277,017	417,265	225,000	66.4%	4.8%	54 M	5.25 M	11/10/16	1617	32,148	39,354	50,801	315,078	437,381	275,000	72.0%	17.0%	65 M	5.50 M
11/14/16	1618	21,003	40,937	40,600	68,447	340,932	511,919	400,000	66.6%	14.1%	73 M	5.75 M	11/17/16	1619	33,119	57,238	81,106	412,684	584,147	550,000	70.6%	-32.3%	82 M	6.00 M
11/21/16	1620	21,270	33,692	30,936	47,823	261,938	395,659	200,000	66.2%	-14.4%	15 M	6.25 M	11/24/16	1621	32,257	41,184	69,180	195,986	338,607	225,000	57.9%	32.0%	20 M	6.50 M
11/28/16	1622	19,743	35,342	37,194	60,381	294,224	446,884	275,000	65.8%	10.3%	25 M	6.75 M	12/01/16	1623	31,882	49,001	68,855	343,000	492,738	375,000	69.6%		30 M	7.00 M

Est Sales: Thursday		Est Draw Sales: Monday	
69.5%	70.5%	18.5%	23.7%
341,206	357,848	583,895	609,517

*Estimated Support for Jackpot Prize \$398,051
 Less: Current Advertised Jackpot **\$375,000**
 Difference from Estimated Support 23,051 Over

Approval for Estimated Jackpot Amount to Advertise

\$525,000 *Kathy Pyka* 12/1/16 12:18 PM
 Jackpot Amount Kathy Pyka Controller Date

If there is no jackpot prize ticket sold in tonight's drawing: low high
 Estimated Total Draw Sales for the Current Roll Cycle \$1,673,888 \$1,673,888
 Estimated Sales for Next Draw **\$584,000** **\$609,000**
 Estimated Total Draw Sales for the Roll Cycle ~~\$2,257,888~~ ~~\$2,282,888~~
****Estimated Support for the Jackpot Prize In the Next Draw \$536,926 \$542,871**

\$525,000 *Michael Anger* 12/1/16 1:51 PM
 Jackpot Amount Michael Anger Lottery Operations Director Date

Monday Prospective Jackpot \$500,000
 Difference from Estimated Support \$36,926
Monday Prospective Jackpot \$525,000
 Difference from Estimated Support \$11,926

\$525,000 *Gary Grief* 12/1/16 2:05 PM
 Jackpot Amount Gary Grief Executive Director Date

Monday Prospective Jackpot \$550,000
 Amount necessary to fund prospective jackpot **(13,074)

*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.
 **If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355