

Texas Two Step Jackpot Estimation Worksheet

| MONDAY | Draw # | Advance | Friday | Saturday | Sunday | Monday | Total Draw Sales | Monday Advertised Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Thursday | Tues MM Adv JP | Wed Lotto Tx Adv JP | THURSDAY | Draw # | Advance | Tuesday | Wednesday | Thursday | Total Draw Sales | Thursday Adv Jackpot | Thu % of Total Draw Sales | % Change from Thursday rolling to Monday | Fri MM Adv JP | Sat Lotto Tx Adv JP |
|----------|--------|---------|--------|----------|---------|---------|------------------|---------------------------|---------------------------|------------------------------------------|----------------|---------------------|----------|--------|---------|---------|-----------|----------|------------------|----------------------|---------------------------|------------------------------------------|---------------|---------------------|
| 06/27/16 | 1578 | 20,781 | 32,783 | 32,155 | 53,796 | 265,090 | 404,605 | 225,000 | 65.5% | 5.5% | 390 M | 5.50 M | 06/30/16 | 1579 | 32,690 | 38,080 | 51,228 | 304,813 | 426,811 | 275,000 | 71.4% | 5.8% | 415 M | 5.75 M |
| 07/04/16 | 1580 | 21,001 | 47,115 | 41,123 | 69,982 | 272,275 | 451,496 | 375,000 | 60.3% | -13.8% | 454 M | 6.00 M | 07/07/16 | 1581 | 32,091 | 45,706 | 44,747 | 266,850 | 389,394 | 200,000 | 68.5% | 6.5% | 540 M | 5.00 M |
| 07/11/16 | 1582 | 21,361 | 35,374 | 29,849 | 56,129 | 271,883 | 414,596 | 225,000 | 65.6% | 2.7% | 15 M | 5.25 M | 07/14/16 | 1583 | 32,442 | 39,752 | 51,027 | 302,449 | 425,670 | 275,000 | 71.1% | -7.9% | 20 M | 5.50 M |
| 07/18/16 | 1584 | 21,037 | 32,586 | 30,646 | 51,845 | 255,945 | 392,059 | 200,000 | 65.3% | 1.2% | 25 M | 5.75 M | 07/21/16 | 1585 | 32,198 | 35,085 | 46,194 | 283,178 | 396,655 | 225,000 | 71.4% | 8.4% | 15 M | 6.00 M |
| 07/25/16 | 1586 | 20,462 | 35,359 | 34,785 | 59,196 | 280,320 | 430,122 | 275,000 | 65.2% | -13.2% | 15 M | 6.25 M | 07/28/16 | 1587 | 32,339 | 34,063 | 43,862 | 263,241 | 373,505 | 200,000 | 70.5% | 12.6% | 20 M | 6.50 M |
| 08/01/16 | 1588 | 20,257 | 33,376 | 32,930 | 56,231 | 277,768 | 420,562 | 225,000 | 66.0% | 4.4% | 25 M | 6.75 M | 08/04/16 | 1589 | 32,442 | 41,629 | 54,122 | 310,854 | 439,047 | 275,000 | 70.8% | 15.0% | 30 M | 7.00 M |
| 08/08/16 | 1590 | 21,334 | 43,032 | 41,496 | 73,500 | 325,420 | 504,782 | 375,000 | 64.5% | 13.2% | 38 M | 7.25 M | 08/11/16 | 1591 | 33,447 | 55,639 | 79,301 | 402,903 | 571,290 | 525,000 | 70.5% | 18.3% | 45 M | 7.50 M |
| 08/15/16 | 1592 | 21,784 | 58,964 | 63,366 | 93,713 | 438,090 | 675,917 | 675,000 | 64.8% | 12.6% | 52 M | 7.75 M | 08/18/16 | 1593 | 35,504 | 79,756 | 117,570 | 528,156 | 760,986 | 850,000 | 69.4% | 25.6% | 61 M | 8.00 M |
| 08/22/16 | 1594 | 23,517 | 96,701 | 96,493 | 136,233 | 602,877 | 955,821 | 1,100,000 | 63.1% | 7.1% | 69 M | 8.25 M | 08/25/16 | 1595 | 37,432 | 121,757 | 163,764 | 701,069 | 1,024,022 | 1,350,000 | 68.5% | -59.9% | 76 M | 8.50 M |
| 08/29/16 | 1596 | 24,312 | 38,076 | 34,204 | 52,969 | 261,294 | 410,855 | 200,000 | 63.6% | -1.8% | 84 M | 8.75 M | 09/01/16 | 1597 | 33,875 | 36,140 | 47,365 | 286,060 | 403,440 | 200,000 | 70.9% | -2.6% | 92 M | 9.25 M |
| 09/05/16 | 1598 | 21,371 | 36,893 | 34,376 | 56,408 | 243,740 | 392,788 | 225,000 | 62.1% | 15.4% | 101 M | 9.75 M | 09/08/16 | 1599 | 32,324 | 48,979 | 55,499 | 316,350 | 453,152 | 275,000 | 69.8% | 18.3% | 111 M | 10.25 M |
| 09/12/16 | 1600 | 22,108 | 44,546 | 43,304 | 72,616 | 353,370 | 535,944 | 400,000 | 65.9% | 13.6% | 122 M | 11.00 M | 09/15/16 | 1601 | 34,373 | 57,137 | 82,691 | 434,478 | 608,679 | 550,000 | 71.4% | 16.5% | 133 M | 11.75 M |
| 09/19/16 | 1602 | 22,697 | 63,466 | 60,134 | 97,112 | 465,980 | 709,389 | 700,000 | 65.7% | 14.5% | 15 M | 12.25 M | 09/22/16 | 1603 | 35,368 | 86,847 | 128,832 | 560,958 | 812,005 | 900,000 | 69.1% | -50.2% | 20 M | 13.00 M |
| 09/26/16 | 1604 | 23,006 | 36,759 | 33,661 | 50,850 | 260,293 | 404,569 | 200,000 | 64.3% | 3.4% | 25 M | 13.25 M | 09/29/16 | 1605 | 32,874 | 38,893 | 49,855 | 296,523 | 418,145 | 225,000 | 70.9% | 0.6% | 30 M | 14.00 M |
| 10/03/16 | 1606 | 20,626 | 34,126 | 33,449 | 53,695 | 278,781 | 420,677 | 200,000 | 66.3% | -0.3% | 35 M | 14.50 M | 10/06/16 | 1607 | 32,577 | 38,649 | 51,111 | 297,150 | 419,487 | 225,000 | 70.8% | 10.2% | 41 M | 15.50 M |
| 10/10/16 | 1608 | 20,821 | 37,090 | 36,668 | 63,384 | 304,236 | 462,199 | 300,000 | 65.8% | 14.8% | 49 M | 16.00 M | 10/13/16 | 1609 | 32,984 | 50,325 | 70,461 | 377,023 | 530,793 | 425,000 | 71.0% | 16.8% | 15 M | 16.75 M |
| 10/17/16 | 1610 | 21,896 | 52,779 | 52,291 | 82,601 | 410,218 | 619,785 | 575,000 | 66.2% | 9.6% | 20 M | 17.00 M | 10/20/16 | 1611 | 34,619 | 69,628 | 98,951 | 476,358 | 679,556 | 750,000 | 70.1% | -41.2% | 25 M | 18.00 M |
| 10/24/16 | 1612 | 22,446 | 34,776 | 31,426 | 51,685 | 259,548 | 399,881 | 200,000 | 64.9% | -3.9% | 30 M | 18.50 M | 10/27/16 | 1613 | 32,885 | 35,502 | 45,047 | 271,026 | 384,460 | 200,000 | 70.5% | 3.6% | 35 M | 19.25 M |
| 10/31/16 | 1614 | 20,764 | 32,351 | 31,538 | 52,026 | 261,738 | 398,417 | 200,000 | 65.7% | -0.8% | 40 M | 20.00 M | 11/03/16 | 1615 | 31,806 | 37,375 | 45,902 | 280,049 | 395,132 | 200,000 | 70.9% | 5.6% | 47 M | 5.00 M |
| 11/07/16 | 1616 | 20,759 | 33,718 | 32,682 | 53,089 | 277,017 | 417,265 | 225,000 | 66.4% | 4.8% | 54 M | 5.25 M | 11/10/16 | 1617 | 32,148 | 39,354 | 50,801 | 315,078 | 437,381 | 275,000 | 72.0% | 17.0% | 65 M | 5.50 M |
| 11/14/16 | 1618 | 21,003 | 40,837 | 40,600 | 68,447 | 340,932 | 511,919 | 400,000 | 66.6% | 14.1% | 73 M | 5.75 M | 11/17/16 | 1619 | 33,119 | 57,238 | 81,106 | 412,684 | 584,147 | 550,000 | 70.6% | -32.3% | 82 M | 6.00 M |
| 11/21/16 | 1620 | 21,270 | 33,692 | 30,936 | 47,823 | 261,938 | 395,659 | 200,000 | 66.2% | -14.4% | 15 M | 6.25 M | 11/24/16 | 1621 | 32,257 | 41,184 | 69,180 | 195,986 | 338,607 | 225,000 | 57.9% | 32.0% | 20 M | 6.50 M |
| 11/28/16 | 1622 | 19,743 | 35,342 | 37,194 | 60,381 | 294,224 | 446,884 | 275,000 | 65.8% | 16.0% | 25 M | 6.75 M | 12/01/16 | 1623 | 31,882 | 49,001 | 68,855 | 368,468 | 518,206 | 375,000 | 71.1% | 17.0% | 30 M | 7.00 M |
| 12/05/16 | 1624 | 20,818 | 55,619 | 47,476 | 81,969 | 400,205 | 606,087 | 525,000 | 66.0% | 11.6% | 35 M | 7.25 M | 12/08/16 | 1625 | 34,152 | 74,681 | 108,952 | 458,413 | 676,198 | 700,000 | 67.8% | 22.8% | 43 M | 7.50 M |
| 12/12/16 | 1626 | 22,882 | 76,544 | 76,265 | 114,391 | 540,000 | 830,082 | 900,000 | 65.1% | | 51 M | 7.75 M | 12/15/16 | 1627 | | | | | | | | | | |

| | |
|-------------------|--------------------------|
| Est Sales: Monday | Est Draw Sales: Thursday |
| 65.0% | 66.0% |
| 538,724 | 563,100 |
| 13.8% | 17.5% |
| 944,633 | 975,346 |

*Estimated Support for Jackpot Prize \$906,428
 Less: Current Advertised Jackpot **\$900,000**
 Difference from Estimated Support 6,428 Over

Approval for Estimated Jackpot Amount to Advertise

\$1,125,000 *Kathy Pyka* 12/12/16 11:11 AM
 Jackpot Amount Kathy Pyka Controller Date

\$1,125,000 *WJ* 12/12/16 11:37 AM
 Jackpot Amount Michael Anger Lottery Operations Director Date

\$1,125,000 *Gary Grief* 12/12/16 12:21 PM
 Jackpot Amount Gary Grief Executive Director Date

If there is no jackpot prize ticket sold in tonight's drawing:

| | low | high |
|-------------------------------------------------------------------|--------------------|--------------------|
| Estimated Total Draw Sales for the Current Roll Cycle | \$3,811,723 | \$3,811,723 |
| Estimated Sales for Next Draw | \$945,000 | \$975,000 |
| Estimated Total Draw Sales for the Roll Cycle | <u>\$4,756,723</u> | <u>\$4,786,723</u> |
| **Estimated Support for the Jackpot Prize In the Next Draw | \$1,131,149 | \$1,138,283 |

Thursday Prospective Jackpot **\$1,100,000**
 Difference from Estimated Support \$31,149

Thursday Prospective Jackpot **\$1,125,000**
 Difference from Estimated Support \$6,149

Thursday Prospective Jackpot **\$1,150,000**
 Amount necessary to fund prospective jackpot **(18,851)

*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.
 **If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355