

Texas Two Step Jackpot Estimation Worksheet

MONDAY	Draw #	Advance	Friday	Saturday	Sunday	Monday	Total Draw Sales	Monday Advertised Jackpot	Mon % of Total Draw Sales	% Change from Monday rolling to Thursday	Tues MM Adv JP	Wed Lotto Tx Adv JP	THURSDAY	Draw #	Advance	Tuesday	Wednesday	Thursday	Total Draw Sales	Thursday Adv Jackpot	Thu % of Total Draw Sales	% Change from Thursday rolling to Monday	Fri MM Adv JP	Sat Lotto Tx Adv JP
08/15/16	1592	21,784	58,964	63,366	93,713	438,090	675,917	675,000	64.8%	12.6%	52 M	7.75 M	08/18/16	1593	35,504	79,756	117,570	528,156	760,986	850,000	69.4%	25.6%	61 M	8.00 M
08/22/16	1594	23,517	96,701	96,493	136,233	602,877	955,821	1,100,000	63.1%	7.1%	69 M	8.25 M	08/25/16	1595	37,432	121,757	163,764	701,069	1,024,022	1,350,000	68.5%	-59.9%	76 M	8.50 M
08/29/16	1596	24,312	38,076	34,204	52,969	261,294	410,855	200,000	63.6%	-1.8%	84 M	8.75 M	09/01/16	1597	33,875	36,140	47,365	286,060	403,440	200,000	70.9%	-2.6%	92 M	9.25 M
09/05/16	1598	21,371	36,893	34,376	56,408	243,740	392,788	225,000	62.1%	15.4%	101 M	9.75 M	09/08/16	1599	32,324	48,979	55,499	316,350	453,152	275,000	69.8%	18.3%	111 M	10.25 M
09/12/16	1600	22,108	44,546	43,304	72,616	353,370	535,944	400,000	65.9%	13.6%	122 M	11.00 M	09/15/16	1601	34,373	57,137	82,691	434,478	608,679	550,000	71.4%	16.5%	133 M	11.75 M
09/19/16	1602	22,697	63,466	60,134	97,112	465,980	709,389	700,000	65.7%	14.5%	15 M	12.25 M	09/22/16	1603	35,368	86,847	128,832	560,958	812,005	900,000	69.1%	-50.2%	20 M	13.00 M
09/26/16	1604	23,006	36,759	33,661	50,850	260,293	404,569	200,000	64.3%	3.4%	25 M	13.25 M	09/29/16	1605	32,874	38,893	49,855	296,523	418,145	225,000	70.9%	0.6%	30 M	14.00 M
10/03/16	1606	20,626	34,126	33,449	53,695	278,781	420,677	200,000	66.3%	-0.3%	35 M	14.50 M	10/06/16	1607	32,577	38,649	51,111	297,150	419,487	225,000	70.8%	10.2%	41 M	15.50 M
10/10/16	1608	20,821	37,090	36,668	63,384	304,236	462,199	300,000	65.8%	14.8%	49 M	16.00 M	10/13/16	1609	32,984	50,325	70,461	377,023	530,793	425,000	71.0%	16.8%	15 M	16.75 M
10/17/16	1610	21,896	52,779	52,291	82,601	410,218	619,785	575,000	66.2%	9.6%	20 M	17.00 M	10/20/16	1611	34,619	69,628	98,951	476,358	679,556	750,000	70.1%	-41.2%	25 M	18.00 M
10/24/16	1612	22,446	34,776	31,426	51,685	259,548	399,881	200,000	64.9%	-3.9%	30 M	18.50 M	10/27/16	1613	32,885	35,502	45,047	271,026	384,460	200,000	70.5%	3.6%	35 M	19.25 M
10/31/16	1614	20,764	32,351	31,538	52,026	261,738	398,417	200,000	65.7%	-0.8%	40 M	20.00 M	11/03/16	1615	31,806	37,375	45,902	280,049	395,132	200,000	70.9%	5.6%	47 M	5.00 M
11/07/16	1616	20,759	33,718	32,682	53,089	277,017	417,265	225,000	66.4%	4.8%	54 M	5.25 M	11/10/16	1617	32,148	39,354	50,801	315,078	437,381	275,000	72.0%	17.0%	65 M	5.50 M
11/14/16	1618	21,003	40,937	40,600	68,447	340,932	511,919	400,000	66.6%	14.1%	73 M	5.75 M	11/17/16	1619	33,119	57,238	81,106	412,684	584,147	550,000	70.6%	-32.3%	82 M	6.00 M
11/21/16	1620	21,270	33,692	30,936	47,823	261,938	395,659	200,000	66.2%	-14.4%	15 M	6.25 M	11/24/16	1621	32,257	41,184	69,180	195,986	338,607	225,000	57.9%	32.0%	20 M	6.50 M
11/28/16	1622	19,743	35,342	37,194	60,381	294,224	446,884	275,000	65.8%	16.0%	25 M	6.75 M	12/01/16	1623	31,882	49,001	68,855	368,468	518,206	375,000	71.1%	17.0%	30 M	7.00 M
12/05/16	1624	20,818	55,619	47,476	81,969	400,205	606,087	525,000	66.0%	11.6%	35 M	7.25 M	12/08/16	1625	34,152	74,681	108,952	458,413	676,198	700,000	67.8%	21.5%	43 M	7.50 M
12/12/16	1626	22,882	76,544	76,265	114,391	531,594	821,676	900,000	64.7%	19.6%	51 M	7.75 M	12/15/16	1627	36,790	121,148	161,969	662,487	982,394	1,125,000	67.4%	10.2%	59 M	8.00 M
12/19/16	1628	24,556	123,367	124,697	127,008	682,928	1,082,556	1,375,000	63.1%	-60.9%	67 M	8.25 M	12/22/16	1629	38,722	43,745	52,106	289,072	423,645	200,000	68.2%	-1.3%	76 M	8.75 M
12/26/16	1630	23,965	41,989	38,609	37,116	276,271	417,950	225,000	66.1%	13.9%	85 M	9.50 M	12/29/16	1631	33,032	49,192	61,321	332,294	475,839	275,000	69.8%	-12.5%	96 M	10.25 M
01/02/17	1632	22,643	39,909	40,022	51,902	261,839	416,315	200,000	62.9%	-0.1%	105 M	10.75 M	01/05/17	1633	32,058	43,483	48,863	291,619	416,023	200,000	70.1%	4.9%	117 M	11.50 M
01/09/17	1634	22,272	32,211	34,298	58,013	289,742	436,536	225,000	66.4%	10.4%	126 M	12.00 M	01/12/17	1635	33,196	44,243	62,174	342,256	481,869	300,000	71.0%	15.6%	137 M	12.50 M
01/16/17	1636	21,720	49,001	47,992	74,474	364,026	557,213	425,000	65.3%	12.6%	150 M	13.25 M	01/19/17	1637	33,448	63,584	85,047	445,541	627,620	575,000	71.0%	16.0%	162 M	14.00 M
01/23/17	1638	22,939	63,351	65,970	97,775	478,299	728,334	750,000	65.7%	13.3%	177 M	14.75 M	01/26/17	1639	35,811	89,091	122,322	578,000	825,224	950,000	70.0%		188 M	15.50 M

Est Sales: Thursday		Est Draw Sales: Monday	
70.0%	71.0%	22.5%	25.6%
576,856	605,273	1,010,899	1,036,481

\*Estimated Support for Jackpot Prize \$968,516  
 Less: Current Advertised Jackpot **\$950,000**  
 Difference from Estimated Support 18,516 Over

Approval for Estimated Jackpot Amount to Advertise

\$1,200,000 *Kathy Pyka* 1/26/17 10:24 AM  
 Jackpot Amount Kathy Pyka Controller Date

If there is no jackpot prize ticket sold in tonight's drawing:

	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$4,072,819	\$4,072,819
Estimated Sales for Next Draw	<b>\$1,011,000</b>	<b>\$1,036,000</b>
Estimated Total Draw Sales for the Roll Cycle	<u>\$5,083,819</u>	<u>\$5,108,819</u>
<b>**Estimated Support for the Jackpot Prize In the Next Draw</b>	<b>\$1,208,932</b>	<b>\$1,214,877</b>

\$1,200,000 *Michael Anger* 1/26/17 1:22 PM  
 Jackpot Amount Michael Anger Lottery Operations Director Date

Monday Prospective Jackpot	<b>\$1,175,000</b>
Difference from Estimated Support	\$33,932
Monday Prospective Jackpot	<b>\$1,200,000</b>
Difference from Estimated Support	\$8,932

\$1,200,000 *Gary Grief* 1/26/17 1:22 PM  
 Jackpot Amount Gary Grief Executive Director Date

Monday Prospective Jackpot	<b>\$1,225,000</b>
**Amount necessary to fund prospective jackpot	(16,068)

\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

\*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355