

Texas Two Step Jackpot Estimation Worksheet

| MONDAY   | Draw # | Advance | Friday | Saturday | Sunday  | Monday  | Total Draw Sales | Monday Advertised Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Thursday | Tues MM Adv JP | Wed Lotto Tx Adv JP | THURSDAY | Draw # | Advance | Tuesday | Wednesday | Thursday | Total Draw Sales | Thursday Adv Jackpot | Thu % of Total Draw Sales | % Change from Thursday rolling to Monday | Fri MM Adv JP | Sat Lotto Tx Adv JP |
|----------|--------|---------|--------|----------|---------|---------|------------------|---------------------------|---------------------------|------------------------------------------|----------------|---------------------|----------|--------|---------|---------|-----------|----------|------------------|----------------------|---------------------------|------------------------------------------|---------------|---------------------|
| 05/22/17 | 1672   | 23,169  | 66,323 | 67,991   | 102,264 | 475,969 | 735,716          | 750,000                   | 64.7%                     | -46.8%                                   | 50 M           | 10.00 M             | 05/25/17 | 1673   | 36,445  | 38,200  | 46,594    | 270,261  | 391,500          | 200,000              | 69.0%                     | -2.2%                                    | 58 M          | 10.50 M             |
| 05/29/17 | 1674   | 22,195  | 35,497 | 33,724   | 53,969  | 237,540 | 382,925          | 225,000                   | 62.0%                     | 20.4%                                    | 65 M           | 11.00 M             | 06/01/17 | 1675   | 31,341  | 47,536  | 58,356    | 323,765  | 460,998          | 275,000              | 70.2%                     | 19.6%                                    | 74 M          | 11.75 M             |
| 06/05/17 | 1676   | 21,801  | 44,252 | 46,056   | 75,971  | 363,349 | 551,429          | 400,000                   | 65.9%                     | -30.1%                                   | 80 M           | 12.25 M             | 06/08/17 | 1677   | 34,327  | 37,182  | 44,058    | 269,611  | 385,178          | 200,000              | 70.0%                     | 8.8%                                     | 90 M          | 13.00 M             |
| 06/12/17 | 1678   | 21,861  | 34,693 | 35,286   | 56,117  | 271,215 | 419,172          | 225,000                   | 64.7%                     | -7.3%                                    | 101 M          | 13.50 M             | 06/15/17 | 1679   | 33,359  | 35,922  | 46,581    | 272,598  | 388,460          | 200,000              | 70.2%                     | 2.6%                                     | 113 M         | 14.25 M             |
| 06/19/17 | 1680   | 21,024  | 32,910 | 33,302   | 52,778  | 258,432 | 398,446          | 200,000                   | 64.9%                     | 1.6%                                     | 123 M          | 5.00 M              | 06/22/17 | 1681   | 32,792  | 37,862  | 50,736    | 283,542  | 404,932          | 225,000              | 70.0%                     | 13.7%                                    | 134 M         | 5.25 M              |
| 06/26/17 | 1682   | 21,339  | 37,786 | 36,375   | 64,362  | 300,569 | 460,431          | 300,000                   | 65.3%                     | 13.8%                                    | 145 M          | 5.50 M              | 06/29/17 | 1683   | 32,977  | 47,909  | 72,000    | 370,977  | 523,863          | 425,000              | 70.8%                     | 19.4%                                    | 158 M         | 5.75 M              |
| 07/03/17 | 1684   | 22,190  | 56,440 | 54,822   | 87,410  | 404,420 | 625,282          | 550,000                   | 64.7%                     | 12.8%                                    | 172 M          | 6.00 M              | 07/06/17 | 1685   | 34,551  | 57,992  | 105,050   | 507,829  | 705,422          | 725,000              | 72.0%                     | 23.5%                                    | 186 M         | 6.25 M              |
| 07/10/17 | 1686   | 23,913  | 84,771 | 80,640   | 123,181 | 558,675 | 871,180          | 925,000                   | 64.1%                     | -54.1%                                   | 202 M          | 6.50 M              | 07/13/17 | 1687   | 37,644  | 38,659  | 46,243    | 276,979  | 399,525          | 200,000              | 69.3%                     | 9.9%                                     | 217 M         | 6.75 M              |
| 07/17/17 | 1688   | 22,743  | 36,168 | 34,158   | 60,444  | 285,755 | 439,268          | 225,000                   | 65.1%                     | 5.7%                                     | 232 M          | 7.00 M              | 07/20/17 | 1689   | 34,157  | 43,056  | 56,909    | 329,986  | 464,108          | 300,000              | 71.1%                     | 20.0%                                    | 248 M         | 5.00 M              |
| 07/24/17 | 1690   | 22,813  | 46,723 | 45,454   | 79,084  | 363,055 | 557,129          | 425,000                   | 65.2%                     | -29.0%                                   | 262 M          | 5.25 M              | 07/27/17 | 1691   | 35,468  | 37,284  | 45,916    | 277,149  | 395,817          | 200,000              | 70.0%                     | 9.8%                                     | 282 M         | 5.50 M              |
| 07/31/17 | 1692   | 22,444  | 35,271 | 34,726   | 58,636  | 283,649 | 434,726          | 225,000                   | 65.2%                     | 9.3%                                     | 303 M          | 5.75 M              | 08/03/17 | 1693   | 33,421  | 44,424  | 54,981    | 342,416  | 475,242          | 300,000              | 72.1%                     | 20.1%                                    | 323 M         | 6.00 M              |
| 08/07/17 | 1694   | 22,930  | 49,929 | 47,136   | 79,994  | 370,756 | 570,745          | 425,000                   | 65.0%                     | 11.3%                                    | 350 M          | 6.25 M              | 08/10/17 | 1695   | 35,403  | 62,087  | 84,752    | 452,907  | 635,149          | 575,000              | 71.3%                     | 19.4%                                    | 393 M         | 6.50 M              |
| 08/14/17 | 1696   | 23,287  | 71,490 | 63,488   | 107,377 | 492,951 | 758,593          | 750,000                   | 65.0%                     | 16.6%                                    | 15 M           | 6.75 M              | 08/17/17 | 1697   | 36,482  | 96,735  | 139,222   | 611,848  | 884,287          | 950,000              | 69.2%                     | -52.5%                                   | 20 M          | 7.00 M              |
| 08/21/17 | 1698   | 25,229  | 39,618 | 39,178   | 53,941  | 261,753 | 419,719          | 200,000                   | 62.4%                     | -4.6%                                    | 25 M           | 7.25 M              | 08/24/17 | 1699   | 34,129  | 39,086  | 56,763    | 270,558  | 400,536          | 200,000              | 67.5%                     | -11.0%                                   | 37 M          | 7.50 M              |
| 08/28/17 | 1700   | 22,552  | 38,960 | 27,900   | 43,463  | 223,777 | 356,652          | 225,000                   | 62.7%                     | 12.6%                                    | 45 M           | 7.75 M              | 08/31/17 | 1701   | 30,463  | 35,891  | 53,141    | 282,029  | 401,524          | 250,000              | 70.2%                     | -4.9%                                    | 53 M          | 8.00 M              |
| 09/04/17 | 1702   | 21,168  | 35,098 | 33,933   | 55,635  | 236,148 | 381,982          | 200,000                   | 61.8%                     | 11.2%                                    | 61 M           | 8.25 M              | 09/07/17 | 1703   | 30,750  | 42,372  | 52,254    | 299,517  | 424,893          | 225,000              | 70.5%                     | 8.2%                                     | 70 M          | 9.00 M              |
| 09/11/17 | 1704   | 21,893  | 37,860 | 37,369   | 63,585  | 299,170 | 459,877          | 275,000                   | 65.1%                     | 11.9%                                    | 76 M           | 9.50 M              | 09/14/17 | 1705   | 32,326  | 48,923  | 70,463    | 363,044  | 514,756          | 400,000              | 70.5%                     | 17.1%                                    | 86 M          | 10.25 M             |
| 09/18/17 | 1706   | 22,439  | 53,196 | 52,704   | 84,858  | 389,419 | 602,616          | 550,000                   | 64.6%                     | -34.6%                                   | 94 M           | 10.75 M             | 09/21/17 | 1707   | 34,128  | 38,210  | 46,814    | 274,943  | 394,095          | 200,000              | 69.8%                     | 8.2%                                     | 104 M         | 11.50 M             |
| 09/25/17 | 1708   | 21,429  | 35,344 | 33,447   | 57,675  | 278,414 | 426,309          | 225,000                   | 65.3%                     | 7.8%                                     | 15 M           | 12.00 M             | 09/28/17 | 1709   | 32,984  | 42,641  | 58,470    | 325,522  | 459,617          | 300,000              | 70.8%                     | 22.4%                                    | 20 M          | 12.75 M             |
| 10/02/17 | 1710   | 21,560  | 47,716 | 47,945   | 78,828  | 366,409 | 562,458          | 425,000                   | 65.1%                     | 9.9%                                     | 25 M           | 13.50 M             | 10/05/17 | 1711   | 34,819  | 61,533  | 87,016    | 434,506  | 617,874          | 575,000              | 70.3%                     | -33.8%                                   | 30 M          | 14.00 M             |
| 10/09/17 | 1712   | 23,690  | 35,705 | 33,753   | 53,701  | 262,064 | 408,913          | 200,000                   | 64.1%                     | 2.3%                                     | 36 M           | 14.75 M             | 10/12/17 | 1713   | 33,411  | 38,203  | 51,179    | 295,578  | 418,371          | 225,000              | 70.6%                     | 14.8%                                    | 43 M          | 15.50 M             |
| 10/16/17 | 1714   | 22,738  | 40,388 | 38,369   | 66,941  | 311,851 | 480,287          | 300,000                   | 64.9%                     | 12.9%                                    | 15 M           | 16.00 M             | 10/19/17 | 1715   | 34,619  | 52,256  | 72,728    | 382,792  | 542,395          | 425,000              | 70.6%                     | -25.7%                                   | 20 M          | 16.75 M             |
| 10/23/17 | 1716   | 22,798  | 34,572 | 31,857   | 51,510  | 262,030 | 402,767          | 200,000                   | 65.1%                     | -4.6%                                    | 25 M           | 17.25 M             | 10/26/17 | 1717   | 33,032  | 35,745  | 45,628    | 269,970  | 384,375          | 200,000              | 70.2%                     | 7.9%                                     | 30 M          | 18.25 M             |
| 10/30/17 | 1718   | 21,253  | 34,612 | 33,779   | 54,462  | 270,531 | 414,637          | 225,000                   | 65.2%                     | 7.3%                                     | 40 M           | 18.75 M             | 11/02/17 | 1719   | 32,223  | 39,470  | 59,277    | 313,849  | 444,819          | 275,000              | 70.6%                     | 23.3%                                    | 48 M          | 19.25 M             |
| 11/06/17 | 1720   | 21,563  | 45,345 | 45,998   | 75,507  | 360,000 | 548,413          | 400,000                   | 65.6%                     |                                          | 59 M           | 19.75 M             | 11/09/17 | 1721   |         |         |           |          |                  |                      |                           |                                          |               |                     |

|                   |         |                          |         |
|-------------------|---------|--------------------------|---------|
| Est Sales: Monday |         | Est Draw Sales: Thursday |         |
| 65.0%             | 66.0%   | 9.5%                     | 13.3%   |
| 349,910           | 365,743 | 600,512                  | 621,352 |

\*Estimated Support for Jackpot Prize \$426,196  
 Less: Current Advertised Jackpot \$400,000  
 Difference from Estimated Support 26,196 Over

If there is no jackpot prize ticket sold in tonight's drawing:

|                                                            | low         | high        |
|------------------------------------------------------------|-------------|-------------|
| Estimated Total Draw Sales for the Current Roll Cycle      | \$1,792,244 | \$1,792,244 |
| Estimated Sales for Next Draw                              | \$601,000   | \$621,000   |
| Estimated Total Draw Sales for the Roll Cycle              | \$2,393,244 | \$2,413,244 |
| **Estimated Support for the Jackpot Prize In the Next Draw | \$569,113   | \$573,869   |

|                                                |           |
|------------------------------------------------|-----------|
| Thursday Prospective Jackpot                   | \$525,000 |
| Difference from Estimated Support              | \$44,113  |
| Thursday Prospective Jackpot                   | \$550,000 |
| Difference from Estimated Support              | \$19,113  |
| Thursday Prospective Jackpot                   | \$575,000 |
| **Amount necessary to fund prospective jackpot | (5,887)   |

Approval for Estimated Jackpot Amount to Advertise

\$550,000 *Kathy Pyka* 11/6/17 11:09 AM  
 Jackpot Amount Kathy Pyka Controller Date

\$550,000 *WJ* 11/6/17 12:40 PM  
 Jackpot Amount Michael Anger Lottery Operations Director Date

\$550,000 *Gary Grief* 11/6/17 2:08 PM  
 Jackpot Amount Gary Grief Executive Director Date

\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
 \*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355