

Texas Two Step Jackpot Estimation Worksheet

| MONDAY   | Draw # | Advance | Friday  | Saturday | Sunday  | Monday  | Total Draw Sales | Monday Advertised Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Thursday | Tues MM Adv JP | Wed Lotto Tx Adv JP | THURSDAY | Draw # | Advance | Tuesday | Wednesday | Thursday | Total Draw Sales | Thursday Adv Jackpot | Thu % of Total Draw Sales | % Change from Thursday rolling to Monday | Fri MM Adv JP | Sat Lotto Tx Adv JP |  |
|----------|--------|---------|---------|----------|---------|---------|------------------|---------------------------|---------------------------|--|----------------|---------------------|----------|--------|---------|---------|-----------|----------|------------------|----------------------|---------------------------|--|---------------|---------------------|--|
| 09/18/17 | 1706   | 22,439  | 53,196  | 52,704   | 84,858  | 389,419 | 602,616          | 550,000                   | 64.6%                     | -34.6%                                   | 94 M           | 10.75 M             | 09/21/17 | 1707   | 34,128  | 38,210  | 46,814    | 274,943  | 394,095          | 200,000              | 69.8%                     | 8.2%                                     | 104 M         | 11.50 M             |  |
| 09/25/17 | 1708   | 21,429  | 35,344  | 33,447   | 57,675  | 278,414 | 426,309          | 225,000                   | 65.3%                     | 7.8%                                     | 15 M           | 12.00 M             | 09/28/17 | 1709   | 32,984  | 42,641  | 58,470    | 325,522  | 459,617          | 300,000              | 70.8%                     | 22.4%                                    | 20 M          | 12.75 M             |  |
| 10/02/17 | 1710   | 21,560  | 47,716  | 47,945   | 78,828  | 366,409 | 562,458          | 425,000                   | 65.1%                     | 9.9%                                     | 25 M           | 13.50 M             | 10/05/17 | 1711   | 34,819  | 61,533  | 87,016    | 434,506  | 617,874          | 575,000              | 70.3%                     | -33.8%                                   | 30 M          | 14.00 M             |  |
| 10/09/17 | 1712   | 23,690  | 35,705  | 33,753   | 53,701  | 262,064 | 408,913          | 200,000                   | 64.1%                     | 2.3%                                     | 36 M           | 14.75 M             | 10/12/17 | 1713   | 33,411  | 38,203  | 51,179    | 295,578  | 418,371          | 225,000              | 70.6%                     | 14.8%                                    | 43 M          | 15.50 M             |  |
| 10/16/17 | 1714   | 22,738  | 40,388  | 38,369   | 66,941  | 311,851 | 480,287          | 300,000                   | 64.9%                     | 12.9%                                    | 15 M           | 16.00 M             | 10/19/17 | 1715   | 34,619  | 52,256  | 72,728    | 382,792  | 542,395          | 425,000              | 70.6%                     | -25.7%                                   | 20 M          | 16.75 M             |  |
| 10/23/17 | 1716   | 22,798  | 34,572  | 31,857   | 51,510  | 262,030 | 402,767          | 200,000                   | 65.1%                     | -4.6%                                    | 25 M           | 17.25 M             | 10/26/17 | 1717   | 33,032  | 35,745  | 45,628    | 269,970  | 384,375          | 200,000              | 70.2%                     | 7.9%                                     | 30 M          | 18.25 M             |  |
| 10/30/17 | 1718   | 21,253  | 34,612  | 33,779   | 54,462  | 270,531 | 414,637          | 225,000                   | 65.2%                     | 7.3%                                     | 40 M           | 18.75 M             | 11/02/17 | 1719   | 32,223  | 39,470  | 59,277    | 313,849  | 444,819          | 275,000              | 70.6%                     | 20.3%                                    | 48 M          | 19.25 M             |  |
| 11/06/17 | 1720   | 21,563  | 45,345  | 45,998   | 75,507  | 346,489 | 534,902          | 400,000                   | 64.8%                     | -27.5%                                   | 59 M           | 19.75 M             | 11/09/17 | 1721   | 34,309  | 38,641  | 44,626    | 270,343  | 387,919          | 200,000              | 69.7%                     | 8.5%                                     | 71 M          | 20.50 M             |  |
| 11/13/17 | 1722   | 21,624  | 34,539  | 33,266   | 54,578  | 276,816 | 420,823          | 225,000                   | 65.8%                     | 4.3%                                     | 82 M           | 21.25 M             | 11/16/17 | 1723   | 32,717  | 42,254  | 54,644    | 309,498  | 439,113          | 275,000              | 70.5%                     | 19.0%                                    | 95 M          | 21.75 M             |  |
| 11/20/17 | 1724   | 21,550  | 45,655  | 44,610   | 70,445  | 340,465 | 522,725          | 400,000                   | 65.1%                     | -4.7%                                    | 106 M          | 22.50 M             | 11/23/17 | 1725   | 34,569  | 67,734  | 116,000   | 279,808  | 498,111          | 525,000              | 56.2%                     | 41.1%                                    | 119 M         | 23.25 M             |  |
| 11/27/17 | 1726   | 22,076  | 62,039  | 64,091   | 101,280 | 453,254 | 702,740          | 700,000                   | 64.5%                     | -44.8%                                   | 132 M          | 24.00 M             | 11/30/17 | 1727   | 35,863  | 38,048  | 45,103    | 268,752  | 387,766          | 200,000              | 69.3%                     | 11.0%                                    | 145 M         | 24.75 M             |  |
| 12/04/17 | 1728   | 20,771  | 36,313  | 36,041   | 58,196  | 278,993 | 430,314          | 225,000                   | 64.8%                     | -2.3%                                    | 160 M          | 5.00 M              | 12/07/17 | 1729   | 33,872  | 41,621  | 51,249    | 293,733  | 420,475          | 275,000              | 69.9%                     | 24.8%                                    | 176 M         | 5.00 M              |  |
| 12/11/17 | 1730   | 21,221  | 42,398  | 44,658   | 72,105  | 344,353 | 524,735          | 400,000                   | 65.6%                     | -25.2%                                   | 191 M          | 5.25 M              | 12/14/17 | 1731   | 34,336  | 36,912  | 47,347    | 273,916  | 392,511          | 200,000              | 69.8%                     | 9.0%                                     | 208 M         | 5.50 M              |  |
| 12/18/17 | 1732   | 21,388  | 35,915  | 33,581   | 57,684  | 279,233 | 427,801          | 225,000                   | 65.3%                     | 4.5%                                     | 223 M          | 5.00 M              | 12/21/17 | 1733   | 33,836  | 40,827  | 59,696    | 312,727  | 447,086          | 275,000              | 69.9%                     | -0.7%                                    | 253 M         | 5.25 M              |  |
| 12/25/17 | 1734   | 23,239  | 53,690  | 57,632   | 97,504  | 212,067 | 444,132          | 400,000                   | 47.7%                     | 37.3%                                    | 277 M          | 5.50 M              | 12/28/17 | 1735   | 31,548  | 67,293  | 85,669    | 425,239  | 609,749          | 550,000              | 69.7%                     | -39.4%                                   | 306 M         | 5.75 M              |  |
| 01/01/18 | 1736   | 24,023  | 46,592  | 43,780   | 61,703  | 193,426 | 369,524          | 200,000                   | 52.3%                     | 18.1%                                    | 361 M          | 6.00 M              | 01/04/18 | 1737   | 31,309  | 47,413  | 57,063    | 300,732  | 436,517          | 225,000              | 68.9%                     | 14.1%                                    | 450 M         | 6.25 M              |  |
| 01/08/18 | 1738   | 23,057  | 48,494  | 41,052   | 69,178  | 316,115 | 497,896          | 300,000                   | 63.5%                     | 10.6%                                    | 40 M           | 6.50 M              | 01/11/18 | 1739   | 33,468  | 56,315  | 83,338    | 377,744  | 550,865          | 425,000              | 68.6%                     | 24.5%                                    | 45 M          | 6.75 M              |  |
| 01/15/18 | 1740   | 23,090  | 64,027  | 64,357   | 100,476 | 434,081 | 686,031          | 600,000                   | 63.3%                     | -42.6%                                   | 50 M           | 7.00 M              | 01/18/18 | 1741   | 35,991  | 26,499  | 49,967    | 281,134  | 393,591          | 200,000              | 71.4%                     | 11.5%                                    | 55 M          | 7.25 M              |  |
| 01/22/18 | 1742   | 22,177  | 37,640  | 39,430   | 60,270  | 279,335 | 438,852          | 225,000                   | 63.7%                     | 6.8%                                     | 63 M           | 7.50 M              | 01/25/18 | 1743   | 34,290  | 45,341  | 61,221    | 327,792  | 468,644          | 300,000              | 69.9%                     | 21.4%                                    | 76 M          | 7.75 M              |  |
| 01/29/18 | 1744   | 22,399  | 51,771  | 50,659   | 84,156  | 359,858 | 568,843          | 425,000                   | 63.3%                     | 12.7%                                    | 89 M           | 8.25 M              | 02/01/18 | 1745   | 35,189  | 63,401  | 89,134    | 453,136  | 640,860          | 575,000              | 70.7%                     | 19.7%                                    | 104 M         | 9.00 M              |  |
| 02/05/18 | 1746   | 23,043  | 73,324  | 73,563   | 106,600 | 490,786 | 767,316          | 750,000                   | 64.0%                     | 15.1%                                    | 120 M          | 9.50 M              | 02/08/18 | 1747   | 37,584  | 98,260  | 136,162   | 610,966  | 882,972          | 975,000              | 69.2%                     | 26.7%                                    | 136 M         | 10.25 M             |  |
| 02/12/18 | 1748   | 25,088  | 127,147 | 121,998  | 153,426 | 691,258 | 1,118,917        | 1,225,000                 | 61.8%                     | -62.3%                                   | 153 M          | 11.00 M             | 02/15/18 | 1749   | 40,434  | 42,638  | 51,129    | 287,979  | 422,180          | 200,000              | 68.2%                     | 6.7%                                     | 168 M         | 11.75 M             |  |
| 02/19/18 | 1750   | 24,188  | 40,218  | 38,003   | 62,326  | 285,872 | 450,607          | 225,000                   | 63.4%                     | 8.3%                                     | 185 M          | 12.25 M             | 02/22/18 | 1751   | 35,793  | 46,220  | 57,325    | 348,889  | 488,227          | 300,000              | 71.5%                     | -8.9%                                    | 204 M         | 13.00 M             |  |
| 02/26/18 | 1752   | 23,234  | 39,331  | 38,399   | 60,507  | 283,235 | 444,706          | 200,000                   | 63.7%                     | 2.2%                                     | 222 M          | 13.75 M             | 03/01/18 | 1753   | 34,988  | 41,515  | 54,232    | 323,579  | 454,314          | 225,000              | 71.2%                     | 17.6%                                    | 243 M         | 14.50 M             |  |
| 03/05/18 | 1754   | 22,798  | 46,536  | 46,479   | 77,608  | 341,000 | 534,421          | 325,000                   | 63.8%                     |  | 265 M          | 15.00 M             | 03/08/18 | 1755   |         |         |           |          |                  |                      |                           |  |               |                     |  |

|                   |         |                          |         |
|-------------------|---------|--------------------------|---------|
| Est Sales: Monday |         | Est Draw Sales: Thursday |         |
| 63.5%             | 64.5%   | 8.0%                     | 13.0%   |
| 336,500           | 351,427 | 577,175                  | 603,896 |

\*Estimated Support for Jackpot Prize \$340,872  
 Less: Current Advertised Jackpot \$325,000  
 Difference from Estimated Support 15,872 Over

If there is no jackpot prize ticket sold in tonight's drawing:

|  | low         | high        |
|--|-------------|-------------|
| Estimated Total Draw Sales for the Current Roll Cycle      | \$1,433,441 | \$1,433,441 |
| Estimated Sales for Next Draw                              | \$578,000   | \$603,000   |
| Estimated Total Draw Sales for the Roll Cycle              | \$2,011,441 | \$2,036,441 |
| **Estimated Support for the Jackpot Prize In the Next Draw | \$478,321   | \$484,266   |

|  |           |
|--|-----------|
| Thursday Prospective Jackpot                   | \$450,000 |
| Difference from Estimated Support              | \$28,321  |
| Thursday Prospective Jackpot                   | \$475,000 |
| Difference from Estimated Support              | \$3,321   |
| Thursday Prospective Jackpot                   | \$500,000 |
| **Amount necessary to fund prospective jackpot | (21,679)  |

Approval for Estimated Jackpot Amount to Advertise

\$475,000 *Kathy Pyka* 3/5/18 10:46 AM  
 Jackpot Amount Kathy Pyka Controller Date

\$475,000 *WJ* 3/5/18 11:35 AM  
 Jackpot Amount Michael Anger Lottery Operations Director Date

\$475,000 *Gary Grief* 3/5/18 12:14 PM  
 Jackpot Amount Gary Grief Executive Director Date

\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
 \*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355