

Texas Two Step Jackpot Estimation Worksheet

| MONDAY   | Draw # | Advance | Friday  | Saturday | Sunday  | Monday  | Total Draw Sales | Monday Advertised Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Thursday | Tues MM Adv JP | Wed Lotto Tx Adv JP | THURSDAY | Draw # | Advance | Tuesday | Wednesday | Thursday | Total Draw Sales | Thursday Adv Jackpot | Thu % of Total Draw Sales | % Change from Thursday rolling to Monday | Fri MM Adv JP | Sat Lotto Tx Adv JP |
|----------|--------|---------|---------|----------|---------|---------|------------------|---------------------------|---------------------------|--|----------------|---------------------|----------|--------|---------|---------|-----------|----------|------------------|----------------------|---------------------------|--|---------------|---------------------|
| 12/25/17 | 1734   | 23,239  | 53,690  | 57,632   | 97,504  | 212,067 | 444,132          | 400,000                   | 47.7%                     | 37.3%                                    | 277 M          | 5.50 M              | 12/28/17 | 1735   | 31,548  | 67,293  | 85,669    | 425,239  | 609,749          | 550,000              | 69.7%                     | -39.4%                                   | 306 M         | 5.75 M              |
| 01/01/18 | 1736   | 24,023  | 46,592  | 43,780   | 61,703  | 193,426 | 369,524          | 200,000                   | 52.3%                     | 18.1%                                    | 361 M          | 6.00 M              | 01/04/18 | 1737   | 31,309  | 47,413  | 57,063    | 300,732  | 436,517          | 225,000              | 68.9%                     | 14.1%                                    | 450 M         | 6.25 M              |
| 01/08/18 | 1738   | 23,057  | 48,494  | 41,052   | 69,178  | 316,115 | 497,896          | 300,000                   | 63.5%                     | 10.6%                                    | 40 M           | 6.50 M              | 01/11/18 | 1739   | 33,468  | 56,315  | 83,338    | 377,744  | 550,865          | 425,000              | 68.6%                     | 24.5%                                    | 45 M          | 6.75 M              |
| 01/15/18 | 1740   | 23,090  | 64,027  | 64,357   | 100,476 | 434,081 | 686,031          | 600,000                   | 63.3%                     | -42.6%                                   | 50 M           | 7.00 M              | 01/18/18 | 1741   | 35,991  | 26,499  | 49,967    | 281,134  | 393,591          | 200,000              | 71.4%                     | 11.5%                                    | 55 M          | 7.25 M              |
| 01/22/18 | 1742   | 22,177  | 37,640  | 39,430   | 60,270  | 279,335 | 438,852          | 225,000                   | 63.7%                     | 6.8%                                     | 63 M           | 7.50 M              | 01/25/18 | 1743   | 34,290  | 45,341  | 61,221    | 327,792  | 468,644          | 300,000              | 69.9%                     | 21.4%                                    | 76 M          | 7.75 M              |
| 01/29/18 | 1744   | 22,399  | 51,771  | 50,659   | 84,156  | 359,858 | 568,843          | 425,000                   | 63.3%                     | 12.7%                                    | 89 M           | 8.25 M              | 02/01/18 | 1745   | 35,189  | 63,401  | 89,134    | 453,136  | 640,860          | 575,000              | 70.7%                     | 19.7%                                    | 104 M         | 9.00 M              |
| 02/05/18 | 1746   | 23,043  | 73,324  | 73,563   | 106,600 | 490,786 | 767,316          | 750,000                   | 64.0%                     | 15.1%                                    | 120 M          | 9.50 M              | 02/08/18 | 1747   | 37,584  | 98,260  | 136,162   | 610,966  | 882,972          | 975,000              | 69.2%                     | 26.7%                                    | 136 M         | 10.25 M             |
| 02/12/18 | 1748   | 25,088  | 127,147 | 121,998  | 153,426 | 691,258 | 1,118,917        | 1,225,000                 | 61.8%                     | -62.3%                                   | 153 M          | 11.00 M             | 02/15/18 | 1749   | 40,434  | 42,638  | 51,129    | 287,979  | 422,180          | 200,000              | 68.2%                     | 6.7%                                     | 168 M         | 11.75 M             |
| 02/19/18 | 1750   | 24,188  | 40,218  | 38,003   | 62,326  | 285,872 | 450,607          | 225,000                   | 63.4%                     | 8.3%                                     | 185 M          | 12.25 M             | 02/22/18 | 1751   | 35,793  | 46,220  | 57,325    | 348,889  | 488,227          | 300,000              | 71.5%                     | -8.9%                                    | 204 M         | 13.00 M             |
| 02/26/18 | 1752   | 23,234  | 39,331  | 38,399   | 60,507  | 283,235 | 444,706          | 200,000                   | 63.7%                     | 2.2%                                     | 222 M          | 13.75 M             | 03/01/18 | 1753   | 34,988  | 41,515  | 54,232    | 323,579  | 454,314          | 225,000              | 71.2%                     | 18.9%                                    | 243 M         | 14.50 M             |
| 03/05/18 | 1754   | 22,798  | 46,536  | 46,479   | 77,608  | 346,966 | 540,387          | 325,000                   | 64.2%                     | 10.0%                                    | 265 M          | 15.00 M             | 03/08/18 | 1755   | 36,100  | 60,596  | 78,831    | 418,811  | 594,338          | 475,000              | 70.5%                     | -28.4%                                   | 290 M         | 15.75 M             |
| 03/12/18 | 1756   | 23,524  | 39,572  | 36,836   | 56,360  | 269,295 | 425,587          | 200,000                   | 63.3%                     | 1.3%                                     | 318 M          | 16.50 M             | 03/15/18 | 1757   | 35,203  | 41,594  | 52,654    | 301,617  | 431,068          | 225,000              | 70.0%                     | 15.3%                                    | 345 M         | 17.25 M             |
| 03/19/18 | 1758   | 21,805  | 43,625  | 42,442   | 70,359  | 318,638 | 496,869          | 300,000                   | 64.1%                     | 14.8%                                    | 377 M          | 17.75 M             | 03/22/18 | 1759   | 34,796  | 55,797  | 81,875    | 397,921  | 570,389          | 450,000              | 69.8%                     | 21.1%                                    | 421 M         | 18.75 M             |
| 03/26/18 | 1760   | 23,157  | 62,197  | 63,495   | 96,125  | 445,807 | 690,781          | 600,000                   | 64.5%                     | 12.6%                                    | 458 M          | 19.25 M             | 03/29/18 | 1761   | 36,718  | 79,643  | 118,945   | 542,269  | 777,575          | 775,000              | 69.7%                     | 38.1%                                    | 521 M         | 19.75 M             |
| 04/02/18 | 1762   | 24,218  | 118,415 | 112,412  | 128,782 | 689,953 | 1,073,780        | 1,025,000                 | 64.3%                     | -58.9%                                   | 40 M           | 20.50 M             | 04/05/18 | 1763   | 39,005  | 50,300  | 52,538    | 299,321  | 441,164          | 200,000              | 67.8%                     | 7.7%                                     | 45 M          | 21.50 M             |
| 04/09/18 | 1764   | 23,252  | 43,409  | 39,162   | 65,093  | 304,089 | 475,005          | 225,000                   | 64.0%                     | 11.2%                                    | 50 M           | 22.25 M             | 04/12/18 | 1765   | 35,283  | 51,684  | 72,335    | 369,008  | 528,310          | 325,000              | 69.8%                     | -16.1%                                   | 55 M          | 23.00 M             |
| 04/16/18 | 1766   | 23,035  | 39,700  | 40,592   | 60,761  | 279,176 | 443,264          | 200,000                   | 63.0%                     | 0.2%                                     | 67 M           | 24.00 M             | 04/19/18 | 1767   | 34,865  | 45,424  | 54,855    | 308,923  | 444,067          | 225,000              | 69.6%                     | 18.8%                                    | 80 M          | 24.75 M             |
| 04/23/18 | 1768   | 22,753  | 47,900  | 44,297   | 77,162  | 335,272 | 527,384          | 325,000                   | 63.6%                     | 11.0%                                    | 96 M           | 25.75 M             | 04/26/18 | 1769   | 35,910  | 61,127  | 82,165    | 406,112  | 585,314          | 450,000              | 69.4%                     | 22.0%                                    | 111 M         | 26.75 M             |
| 04/30/18 | 1770   | 23,455  | 70,991  | 62,894   | 98,454  | 458,563 | 714,357          | 625,000                   | 64.2%                     | 12.8%                                    | 126 M          | 27.25 M             | 05/03/18 | 1771   | 36,580  | 95,066  | 120,491   | 553,891  | 806,028          | 825,000              | 68.7%                     | -46.3%                                   | 143 M         | 28.00 M             |
| 05/07/18 | 1772   | 25,418  | 39,157  | 38,065   | 57,487  | 273,096 | 433,223          | 200,000                   | 63.0%                     | -0.2%                                    | 40 M           | 28.75 M             | 05/10/18 | 1773   | 35,383  | 40,571  | 54,105    | 302,310  | 432,369          | 225,000              | 69.9%                     | -2.2%                                    | 45 M          | 29.75 M             |
| 05/14/18 | 1774   | 23,499  | 35,677  | 35,323   | 55,325  | 273,173 | 422,997          | 200,000                   | 64.6%                     | 1.4%                                     | 50 M           | 30.25 M             | 05/17/18 | 1775   | 34,293  | 43,935  | 55,405    | 295,372  | 429,005          | 225,000              | 68.9%                     | 15.2%                                    | 55 M          | 5.00 M              |
| 05/21/18 | 1776   | 22,771  | 44,606  | 43,582   | 67,123  | 315,976 | 494,058          | 300,000                   | 64.0%                     | 15.4%                                    | 60 M           | 5.25 M              | 05/24/18 | 1777   | 35,232  | 61,379  | 84,199    | 389,174  | 569,984          | 450,000              | 68.3%                     | -32.3%                                   | 73 M          | 5.50 M              |
| 05/28/18 | 1778   | 24,106  | 42,087  | 38,917   | 55,639  | 225,279 | 386,028          | 200,000                   | 58.4%                     | 14.1%                                    | 84 M           | 5.75 M              | 05/31/18 | 1779   | 32,753  | 50,049  | 56,793    | 300,739  | 440,334          | 225,000              | 68.3%                     | 15.4%                                    | 97 M          | 6.00 M              |
| 06/04/18 | 1780   | 22,593  | 48,131  | 45,104   | 72,269  | 320,062 | 508,159          | 300,000                   | 63.0%                     | 10.5%                                    | 110 M          | 6.25 M              | 06/07/18 | 1781   | 34,777  | 59,100  | 80,843    | 387,000  | 561,720          | 450,000              | 68.9%                     |  | 127 M         | 6.50 M              |

|                     |         |                        |         |
|---------------------|---------|------------------------|---------|
| Est Sales: Thursday |         | Est Draw Sales: Monday |         |
| 68.5%               | 69.5%   | 20.5%                  | 24.5%   |
| 379,947             | 398,132 | 676,873                | 699,341 |

\*Estimated Support for Jackpot Prize \$450,926  
 Less: Current Advertised Jackpot \$450,000  
 Difference from Estimated Support 926 Over

Approval for Estimated Jackpot Amount to Advertise

\$600,000 *Kathy Pyka* 6/7/18 10:46 AM  
 Jackpot Amount Kathy Pyka Controller Date

\$600,000 *Ryan Mindell* 6/7/18 10:49 AM  
 Jackpot Amount Ryan Mindell Acting Lottery Operations Date

\$600,000 *Gary Grief* 6/7/18 1:10 PM  
 Jackpot Amount Gary Grief Executive Director Date

If there is no jackpot prize ticket sold in tonight's drawing:

|  |             |             |
|--|-------------|-------------|
|  | low         | high        |
| Estimated Total Draw Sales for the Current Roll Cycle      | \$1,896,241 | \$1,896,241 |
| Estimated Sales for Next Draw                              | \$677,000   | \$699,000   |
| Estimated Total Draw Sales for the Roll Cycle              | \$2,573,241 | \$2,595,241 |
| **Estimated Support for the Jackpot Prize In the Next Draw | \$611,917   | \$617,148   |

Monday Prospective Jackpot \$575,000  
 Difference from Estimated Support \$36,917

Monday Prospective Jackpot \$600,000  
 Difference from Estimated Support \$11,917

Monday Prospective Jackpot \$625,000  
 \*\*Amount necessary to fund prospective jackpot (13,083)

\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.

\*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355