

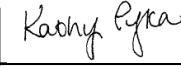
Texas Two Step Jackpot Estimation Worksheet


MONDAY	Draw #	Advance	Friday	Saturday	Sunday	Monday	Total Draw Sales	Monday Advertised Jackpot	Mon % of Total Draw Sales	% Change from Monday rolling to Thursday	Tues MM Adv JP	Wed Lotto Tx Adv JP	THURSDAY	Draw #	Advance	Tuesday	Wednesday	Thursday	Total Draw Sales	Thursday Adv Jackpot	Thu % of Total Draw Sales	% Change from Thursday rolling to Monday	Fri MM Adv JP	Sat Lotto Tx Adv JP
02/05/18	1746	23,043	73,324	73,563	106,600	490,786	767,316	750,000	64.0%	15.1%	120 M	9.50 M	02/08/18	1747	37,584	98,260	136,162	610,966	882,972	975,000	69.2%	26.7%	136 M	10.25 M
02/12/18	1748	25,088	127,147	121,998	153,426	691,258	1,118,917	1,225,000	61.8%	-62.3%	153 M	11.00 M	02/15/18	1749	40,434	42,638	51,129	287,979	422,180	200,000	68.2%	6.7%	168 M	11.75 M
02/19/18	1750	24,188	40,218	38,003	62,326	285,872	450,607	225,000	63.4%	8.3%	185 M	12.25 M	02/22/18	1751	35,793	46,220	57,325	348,889	488,227	300,000	71.5%	-8.9%	204 M	13.00 M
02/26/18	1752	23,234	39,331	38,399	60,507	283,235	444,706	200,000	63.7%	2.2%	222 M	13.75 M	03/01/18	1753	34,988	41,515	54,232	323,579	454,314	225,000	71.2%	18.9%	243 M	14.50 M
03/05/18	1754	22,798	46,536	46,479	77,608	346,966	540,387	325,000	64.2%	10.0%	265 M	15.00 M	03/08/18	1755	36,100	60,596	78,831	418,811	594,338	475,000	70.5%	-28.4%	290 M	15.75 M
03/12/18	1756	23,524	39,572	36,836	56,360	269,295	425,587	200,000	63.3%	1.3%	318 M	16.50 M	03/15/18	1757	35,203	41,594	52,654	301,617	431,068	225,000	70.0%	15.3%	345 M	17.25 M
03/19/18	1758	21,805	43,625	42,442	70,359	318,638	496,869	300,000	64.1%	14.8%	377 M	17.75 M	03/22/18	1759	34,796	55,797	81,875	397,921	570,389	450,000	69.8%	21.1%	421 M	18.75 M
03/26/18	1760	23,157	62,197	63,495	96,125	445,807	690,781	600,000	64.5%	12.6%	458 M	19.25 M	03/29/18	1761	36,718	79,643	118,945	542,269	777,575	775,000	69.7%	38.1%	521 M	19.75 M
04/02/18	1762	24,218	118,415	112,412	128,782	689,953	1,073,780	1,025,000	64.3%	-58.9%	40 M	20.50 M	04/05/18	1763	39,005	50,300	52,538	299,321	441,164	200,000	67.8%	7.7%	45 M	21.50 M
04/09/18	1764	23,252	43,409	39,162	65,093	304,089	475,005	225,000	64.0%	11.2%	50 M	22.25 M	04/12/18	1765	35,283	51,684	72,335	369,008	528,310	325,000	69.8%	-16.1%	55 M	23.00 M
04/16/18	1766	23,035	39,700	40,592	60,761	279,176	443,264	200,000	63.0%	0.2%	67 M	24.00 M	04/19/18	1767	34,865	45,424	54,855	308,923	444,067	225,000	69.6%	18.8%	80 M	24.75 M
04/23/18	1768	22,753	47,900	44,297	77,162	335,272	527,384	325,000	63.6%	11.0%	96 M	25.75 M	04/26/18	1769	35,910	61,127	82,165	406,112	585,314	450,000	69.4%	22.0%	111 M	26.75 M
04/30/18	1770	23,455	70,991	62,894	98,454	458,563	714,357	625,000	64.2%	12.8%	126 M	27.25 M	05/03/18	1771	36,580	95,066	120,491	553,891	806,028	825,000	68.7%	-46.3%	143 M	28.00 M
05/07/18	1772	25,418	39,157	38,065	57,487	273,096	433,223	200,000	63.0%	-0.2%	40 M	28.75 M	05/10/18	1773	35,383	40,571	54,105	302,310	432,369	225,000	69.9%	-2.2%	45 M	29.75 M
05/14/18	1774	23,499	35,677	35,323	55,325	273,173	422,997	200,000	64.6%	1.4%	50 M	30.25 M	05/17/18	1775	34,293	43,935	55,405	295,372	429,005	225,000	68.9%	15.2%	55 M	5.00 M
05/21/18	1776	22,771	44,606	43,582	67,123	315,976	494,058	300,000	64.0%	15.4%	60 M	5.25 M	05/24/18	1777	35,232	61,379	84,199	389,174	569,984	450,000	68.3%	-32.3%	73 M	5.50 M
05/28/18	1778	24,106	42,087	38,917	55,639	225,279	386,028	200,000	58.4%	14.1%	84 M	5.75 M	05/31/18	1779	32,753	50,049	56,793	300,739	440,334	225,000	68.3%	15.4%	97 M	6.00 M
06/04/18	1780	22,593	48,131	45,104	72,269	320,062	508,159	300,000	63.0%	10.6%	110 M	6.25 M	06/07/18	1781	34,777	59,100	80,843	387,161	561,881	450,000	68.9%	21.8%	127 M	6.50 M
06/11/18	1782	23,766	64,650	64,706	99,965	431,394	684,481	600,000	63.0%	11.3%	144 M	6.75 M	06/14/18	1783	36,726	83,592	120,672	520,766	761,756	775,000	68.4%	35.0%	161 M	7.00 M
06/18/18	1784	25,817	116,936	113,544	141,552	630,761	1,028,610	1,025,000	61.3%	-59.6%	175 M	7.25 M	06/21/18	1785	40,547	44,170	52,481	277,932	415,130	200,000	67.0%	3.5%	192 M	7.50 M
06/25/18	1786	24,204	39,955	39,054	58,827	267,517	429,557	200,000	62.3%	2.2%	212 M	7.75 M	06/28/18	1787	35,166	43,658	56,800	303,371	438,995	225,000	69.1%	18.6%	232 M	8.00 M
07/02/18	1788	22,990	48,220	48,097	74,618	326,935	520,860	300,000	62.8%	9.3%	256 M	8.25 M	07/05/18	1789	36,192	67,460	62,390	403,027	569,069	450,000	70.8%	22.4%	283 M	9.00 M
07/09/18	1790	24,293	66,942	65,294	102,519	437,343	696,391	600,000	62.8%	11.3%	306 M	9.50 M	07/12/18	1791	37,494	87,601	119,132	530,677	774,904	800,000	68.5%	29.0%	340 M	10.25 M
07/16/18	1792	25,308	114,457	105,227	142,479	611,769	999,240	1,050,000	61.2%	4.7%	375 M	10.75 M	07/19/18	1793	40,089	132,972	171,294	702,181	1,046,536	1,300,000	67.1%	14.0%	433 M	11.50 M
07/23/18	1794	27,189	142,131	124,287	164,646	734,958	1,193,211	1,600,000	61.6%	9.6%	522 M	12.25 M	07/26/18	1795	40,999	184,387	215,979	851,000	1,292,365	1,875,000	65.8%		40 M	13.00 M

Est Sales: Thursday		Est Draw Sales: Monday	
65.7%	66.7%	6.5%	10.5%
845,413	884,055	1,376,369	1,428,063

\*Estimated Support for Jackpot Prize \$1,893,156  
 Less: Current Advertised Jackpot \$1,875,000  
 Difference from Estimated Support 18,156 Over

Approval for Estimated Jackpot Amount to Advertise

\$2,200,000  7/26/18 11:37 AM  
 Jackpot Amount Kathy Pyka Controller Date

\$2,200,000  7/26/18 12:05 PM  
 Jackpot Amount Ryan Mindell Lottery Operations Director Date

\$2,200,000  7/26/18 12:52 PM  
 Jackpot Amount Gary Grief Executive Director Date

For Ryan Mindell

If there is no jackpot prize ticket sold in tonight's drawing:

	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$7,961,128	\$7,961,128
Estimated Sales for Next Draw	\$1,377,000	\$1,428,000
Estimated Total Draw Sales for the Roll Cycle	\$9,338,128	\$9,389,128
**Estimated Support for the Jackpot Prize In the Next Draw	\$2,220,607	\$2,232,735

Monday Prospective Jackpot	\$2,175,000
Difference from Estimated Support	\$45,607
Monday Prospective Jackpot	\$2,200,000
Difference from Estimated Support	\$20,607
Monday Prospective Jackpot	\$2,225,000
**Amount necessary to fund prospective jackpot	(4,393)

\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
 \*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355