

Texas Two Step Jackpot Estimation Worksheet

| MONDAY   | Draw # | Advance | Friday  | Saturday | Sunday  | Monday  | Total Draw Sales | Monday Advertised Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Thursday | Tues MM Adv JP | Wed Lotto Tx Adv JP | THURSDAY | Draw # | Advance | Tuesday | Wednesday | Thursday | Total Draw Sales | Thursday Adv Jackpot | Thu % of Total Draw Sales | % Change from Thursday rolling to Monday | Fri MM Adv JP | Sat Lotto Tx Adv JP |
|----------|--------|---------|---------|----------|---------|---------|------------------|---------------------------|---------------------------|--|----------------|---------------------|----------|--------|---------|---------|-----------|----------|------------------|----------------------|---------------------------|--|---------------|---------------------|
| 04/23/18 | 1768   | 22,753  | 47,900  | 44,297   | 77,162  | 335,272 | 527,384          | 325,000                   | 63.6%                     | 11.0%                                    | 96 M           | 25.75 M             | 04/26/18 | 1769   | 35,910  | 61,127  | 82,165    | 406,112  | 585,314          | 450,000              | 69.4%                     | 22.0%                                    | 111 M         | 26.75 M             |
| 04/30/18 | 1770   | 23,455  | 70,991  | 62,894   | 98,454  | 458,563 | 714,357          | 625,000                   | 64.2%                     | 12.8%                                    | 126 M          | 27.25 M             | 05/03/18 | 1771   | 36,580  | 95,066  | 120,491   | 553,891  | 806,028          | 825,000              | 68.7%                     | -46.3%                                   | 143 M         | 28.00 M             |
| 05/07/18 | 1772   | 25,418  | 39,157  | 38,065   | 57,487  | 273,096 | 433,223          | 200,000                   | 63.0%                     | -0.2%                                    | 40 M           | 28.75 M             | 05/10/18 | 1773   | 35,383  | 40,571  | 54,105    | 302,310  | 432,369          | 225,000              | 69.9%                     | -2.2%                                    | 45 M          | 29.75 M             |
| 05/14/18 | 1774   | 23,499  | 35,677  | 35,323   | 55,325  | 273,173 | 422,997          | 200,000                   | 64.6%                     | 1.4%                                     | 50 M           | 30.25 M             | 05/17/18 | 1775   | 34,293  | 43,935  | 55,405    | 295,372  | 429,005          | 225,000              | 68.9%                     | 15.2%                                    | 55 M          | 5.00 M              |
| 05/21/18 | 1776   | 22,771  | 44,606  | 43,582   | 67,123  | 315,976 | 494,058          | 300,000                   | 64.0%                     | 15.4%                                    | 60 M           | 5.25 M              | 05/24/18 | 1777   | 35,232  | 61,379  | 84,199    | 389,174  | 569,984          | 450,000              | 68.3%                     | -32.3%                                   | 73 M          | 5.50 M              |
| 05/28/18 | 1778   | 24,106  | 42,087  | 38,917   | 55,639  | 225,279 | 386,028          | 200,000                   | 58.4%                     | 14.1%                                    | 84 M           | 5.75 M              | 05/31/18 | 1779   | 32,753  | 50,049  | 56,793    | 300,739  | 440,334          | 225,000              | 68.3%                     | 15.4%                                    | 97 M          | 6.00 M              |
| 06/04/18 | 1780   | 22,593  | 48,131  | 45,104   | 72,269  | 320,062 | 508,159          | 300,000                   | 63.0%                     | 10.6%                                    | 110 M          | 6.25 M              | 06/07/18 | 1781   | 34,777  | 59,100  | 80,843    | 387,161  | 561,881          | 450,000              | 68.9%                     | 21.8%                                    | 127 M         | 6.50 M              |
| 06/11/18 | 1782   | 23,766  | 64,650  | 64,706   | 99,965  | 431,394 | 684,481          | 600,000                   | 63.0%                     | 11.3%                                    | 144 M          | 6.75 M              | 06/14/18 | 1783   | 36,726  | 83,592  | 120,672   | 520,766  | 761,756          | 775,000              | 68.4%                     | 35.0%                                    | 161 M         | 7.00 M              |
| 06/18/18 | 1784   | 25,817  | 116,936 | 113,544  | 141,552 | 630,761 | 1,028,610        | 1,025,000                 | 61.3%                     | -59.6%                                   | 175 M          | 7.25 M              | 06/21/18 | 1785   | 40,547  | 44,170  | 52,481    | 277,932  | 415,130          | 200,000              | 67.0%                     | 3.5%                                     | 192 M         | 7.50 M              |
| 06/25/18 | 1786   | 24,204  | 39,955  | 39,054   | 58,827  | 267,517 | 429,557          | 200,000                   | 62.3%                     | 2.2%                                     | 212 M          | 7.75 M              | 06/28/18 | 1787   | 35,166  | 43,658  | 56,800    | 303,371  | 438,995          | 225,000              | 69.1%                     | 18.6%                                    | 232 M         | 8.00 M              |
| 07/02/18 | 1788   | 22,990  | 48,220  | 48,097   | 74,618  | 326,935 | 520,860          | 300,000                   | 62.8%                     | 9.3%                                     | 256 M          | 8.25 M              | 07/05/18 | 1789   | 36,192  | 67,460  | 62,390    | 403,027  | 569,069          | 450,000              | 70.8%                     | 22.4%                                    | 283 M         | 9.00 M              |
| 07/09/18 | 1790   | 24,293  | 66,942  | 65,294   | 102,519 | 437,343 | 696,391          | 600,000                   | 62.8%                     | 11.3%                                    | 306 M          | 9.50 M              | 07/12/18 | 1791   | 37,494  | 87,601  | 119,132   | 530,677  | 774,904          | 800,000              | 68.5%                     | 29.0%                                    | 340 M         | 10.25 M             |
| 07/16/18 | 1792   | 25,308  | 114,457 | 105,227  | 142,479 | 611,769 | 999,240          | 1,050,000                 | 61.2%                     | 4.7%                                     | 375 M          | 10.75 M             | 07/19/18 | 1793   | 40,089  | 132,972 | 171,294   | 702,181  | 1,046,536        | 1,300,000            | 67.1%                     | 14.0%                                    | 433 M         | 11.50 M             |
| 07/23/18 | 1794   | 27,189  | 142,131 | 124,287  | 164,646 | 734,958 | 1,193,211        | 1,600,000                 | 61.6%                     | 9.6%                                     | 522 M          | 12.25 M             | 07/26/18 | 1795   | 40,999  | 184,387 | 215,979   | 866,812  | 1,308,177        | 1,875,000            | 66.3%                     | -65.0%                                   | 40 M          | 13.00 M             |
| 07/30/18 | 1796   | 27,858  | 42,989  | 37,940   | 60,874  | 288,112 | 457,773          | 200,000                   | 62.9%                     | -0.6%                                    | 45 M           | 13.75 M             | 08/02/18 | 1797   | 35,992  | 46,138  | 60,793    | 312,319  | 455,242          | 200,000              | 68.6%                     | 9.6%                                     | 50 M          | 14.50 M             |
| 08/06/18 | 1798   | 24,533  | 47,037  | 47,321   | 68,961  | 310,981 | 498,833          | 225,000                   | 62.3%                     | 11.5%                                    | 55 M           | 15.25 M             | 08/09/18 | 1799   | 36,762  | 57,813  | 79,350    | 382,354  | 556,279          | 350,000              | 68.7%                     | 24.4%                                    | 63 M          | 16.00 M             |
| 08/13/18 | 1800   | 24,691  | 67,389  | 65,460   | 99,239  | 435,340 | 692,119          | 500,000                   | 62.9%                     | 11.8%                                    | 75 M           | 5.00 M              | 08/16/18 | 1801   | 38,031  | 87,419  | 123,434   | 525,063  | 773,947          | 675,000              | 67.8%                     | 22.3%                                    | 88 M          | 5.25 M              |
| 08/20/18 | 1802   | 25,880  | 98,408  | 99,455   | 138,679 | 584,101 | 946,523          | 900,000                   | 61.7%                     | 13.0%                                    | 102 M          | 5.50 M              | 08/23/18 | 1803   | 40,242  | 139,546 | 174,732   | 715,454  | 1,069,974        | 1,175,000            | 66.9%                     | -56.2%                                   | 118 M         | 5.75 M              |
| 08/27/18 | 1804   | 27,228  | 48,082  | 44,795   | 62,661  | 285,991 | 468,757          | 200,000                   | 61.0%                     | 1.1%                                     | 134 M          | 6.00 M              | 08/30/18 | 1805   | 36,370  | 50,043  | 62,005    | 325,581  | 473,999          | 225,000              | 68.7%                     | 12.1%                                    | 152 M         | 6.25 M              |
| 09/03/18 | 1806   | 23,467  | 58,174  | 54,507   | 81,168  | 313,822 | 531,138          | 325,000                   | 59.1%                     | 19.5%                                    | 167 M          | 6.50 M              | 09/06/18 | 1807   | 34,975  | 77,781  | 93,043    | 428,754  | 634,553          | 450,000              | 67.6%                     | 16.7%                                    | 187 M         | 6.75 M              |
| 09/10/18 | 1808   | 24,978  | 74,773  | 69,818   | 101,834 | 468,859 | 740,262          | 650,000                   | 63.3%                     | 11.6%                                    | 207 M          | 7.00 M              | 09/13/18 | 1809   | 38,004  | 92,959  | 130,262   | 564,842  | 826,067          | 850,000              | 68.4%                     | 23.4%                                    | 227 M         | 7.25 M              |
| 09/17/18 | 1810   | 26,947  | 109,552 | 106,478  | 138,487 | 637,900 | 1,019,364        | 1,100,000                 | 62.6%                     | -57.1%                                   | 252 M          | 7.50 M              | 09/20/18 | 1811   | 40,068  | 49,150  | 56,294    | 291,743  | 437,255          | 200,000              | 66.7%                     | 9.0%                                     | 275 M         | 7.75 M              |
| 09/24/18 | 1812   | 24,413  | 43,823  | 42,323   | 65,878  | 300,087 | 476,524          | 225,000                   | 63.0%                     | -11.8%                                   | 303 M          | 8.00 M              | 09/27/18 | 1813   | 35,528  | 44,786  | 55,012    | 285,028  | 420,354          | 200,000              | 67.8%                     | 13.1%                                    | 336 M         | 8.25 M              |
| 10/01/18 | 1814   | 22,774  | 44,552  | 43,308   | 64,157  | 300,718 | 475,509          | 225,000                   | 63.2%                     | 8.7%                                     | 367 M          | 9.00 M              | 10/04/18 | 1815   | 34,821  | 52,424  | 72,368    | 357,454  | 517,067          | 325,000              | 69.1%                     | 17.1%                                    | 420 M         | 9.75 M              |
| 10/08/18 | 1816   | 23,578  | 59,153  | 56,597   | 84,908  | 381,175 | 605,411          | 450,000                   | 63.0%                     | 10.8%                                    | 470 M          | 10.50 M             | 10/11/18 | 1817   | 36,401  | 73,523  | 103,923   | 457,000  | 670,847          | 625,000              | 68.1%                     |  | 548 M         | 11.25 M             |

|                     |         |                        |         |
|---------------------|---------|------------------------|---------|
| Est Sales: Thursday |         | Est Draw Sales: Monday |         |
| 68.0%               | 69.0%   | 19.0%                  | 23.0%   |
| 454,425             | 475,982 | 798,308                | 825,142 |

\*Estimated Support for Jackpot Prize \$639,489  
 Less: Current Advertised Jackpot \$625,000  
 Difference from Estimated Support 14,489 Over

Approval for Estimated Jackpot Amount to Advertise

\$825,000 *Kathy Pyka* 10/11/18 2:14 PM  
 Jackpot Amount Kathy Pyka Controller Date

\$825,000 *Ryan Mindell* 10/11/18 2:19 PM  
 Jackpot Amount Ryan Mindell Lottery Operations Director Date

\$825,000 *Gary Grief* 10/11/18 3:41 PM  
 Jackpot Amount Gary Grief Executive Director Date

If there is no jackpot prize ticket sold in tonight's drawing:

|  |             |             |
|--|-------------|-------------|
|  | low         | high        |
| Estimated Total Draw Sales for the Current Roll Cycle      | \$2,689,188 | \$2,689,188 |
| Estimated Sales for Next Draw                              | \$799,000   | \$825,000   |
| Estimated Total Draw Sales for the Roll Cycle              | \$3,488,188 | \$3,514,188 |
| **Estimated Support for the Jackpot Prize In the Next Draw | \$829,491   | \$835,674   |

|                                   |           |
|-----------------------------------|-----------|
| Monday Prospective Jackpot        | \$800,000 |
| Difference from Estimated Support | \$29,491  |
| Monday Prospective Jackpot        | \$825,000 |
| Difference from Estimated Support | \$4,491   |

Monday Prospective Jackpot \$850,000  
 \*\*Amount necessary to fund prospective jackpot (20,509)

\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
 \*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355