

Texas Two Step Jackpot Estimation Worksheet

| Monday Date | Draw # | Advance | Friday | Saturday | Sunday | Monday | Total Draw Sales | Monday Advertised Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Thursday | Thursday Date | Draw # | Advance | Tuesday | Wednesday | Thursday | Total Draw Sales | Thursday Advertised Jackpot | Thu % of Total Draw Sales | % Change from Thursday rolling to Monday |
|-------------|--------|---------|---------|----------|---------|---------|------------------|---------------------------|---------------------------|--|---------------|--------|---------|---------|-----------|----------|------------------|-----------------------------|---------------------------|--|
| 03/29/2021 | 2074 | 31,900 | 94,755 | 92,284 | 130,550 | 529,879 | 879,368 | 575,000 | 60.3% | -41.7% | 04/01/2021 | 2075 | 46,697 | 59,534 | 69,540 | 336,579 | 512,350 | 200,000 | 65.7% | 8.0% |
| 04/05/2021 | 2076 | 29,728 | 58,775 | 57,407 | 66,862 | 340,708 | 553,480 | 225,000 | 61.6% | 22.9% | 04/08/2021 | 2077 | 42,504 | 79,053 | 100,277 | 458,377 | 680,211 | 400,000 | 67.4% | 26.3% |
| 04/12/2021 | 2078 | 31,355 | 92,444 | 89,616 | 129,761 | 516,235 | 859,411 | 600,000 | 60.1% | -42.6% | 04/15/2021 | 2079 | 46,521 | 58,853 | 65,351 | 322,176 | 492,901 | 200,000 | 65.4% | 11.0% |
| 04/19/2021 | 2080 | 29,355 | 57,112 | 55,249 | 79,796 | 325,747 | 547,259 | 225,000 | 59.5% | -10.8% | 04/22/2021 | 2081 | 42,168 | 56,019 | 64,826 | 324,925 | 487,938 | 200,000 | 66.6% | 9.8% |
| 04/26/2021 | 2082 | 28,980 | 54,938 | 53,817 | 77,656 | 320,368 | 535,759 | 225,000 | 59.8% | -10.9% | 04/29/2021 | 2083 | 42,633 | 55,886 | 63,217 | 315,388 | 477,124 | 200,000 | 66.1% | 6.2% |
| 05/03/2021 | 2084 | 27,347 | 54,761 | 49,779 | 72,127 | 302,649 | 506,663 | 200,000 | 59.7% | -2.5% | 05/06/2021 | 2085 | 40,514 | 59,705 | 66,740 | 327,080 | 494,039 | 225,000 | 66.2% | 30.1% |
| 05/10/2021 | 2086 | 27,878 | 64,862 | 64,901 | 94,115 | 390,984 | 642,740 | 375,000 | 60.8% | 17.2% | 05/13/2021 | 2087 | 42,057 | 86,658 | 115,810 | 508,846 | 753,371 | 550,000 | 67.5% | 25.7% |
| 05/17/2021 | 2088 | 29,751 | 103,068 | 97,613 | 135,069 | 581,327 | 946,828 | 775,000 | 61.4% | 23.2% | 05/20/2021 | 2089 | 45,190 | 159,289 | 187,899 | 773,709 | 1,166,087 | 1,025,000 | 66.4% | -56.7% |
| 05/24/2021 | 2090 | 32,602 | 60,936 | 48,416 | 67,530 | 295,358 | 504,842 | 200,000 | 58.5% | -0.4% | 05/27/2021 | 2091 | 42,198 | 58,920 | 69,337 | 332,550 | 503,005 | 225,000 | 66.1% | 21.6% |
| 05/31/2021 | 2092 | 29,185 | 67,677 | 66,265 | 97,770 | 350,705 | 611,602 | 375,000 | 57.3% | -21.1% | 06/03/2021 | 2093 | 40,842 | 65,266 | 64,869 | 311,363 | 482,340 | 200,000 | 64.6% | 4.1% |
| 06/07/2021 | 2094 | 29,303 | 54,889 | 52,140 | 75,314 | 290,450 | 502,096 | 200,000 | 57.8% | 0.2% | 06/10/2021 | 2095 | 45,262 | 59,276 | 70,082 | 328,369 | 502,989 | 225,000 | 65.3% | 26.6% |
| 06/14/2021 | 2096 | 28,618 | 67,136 | 62,519 | 95,734 | 382,999 | 637,006 | 375,000 | 60.1% | -26.3% | 06/17/2021 | 2097 | 42,008 | 56,534 | 64,993 | 306,237 | 469,772 | 200,000 | 65.2% | 9.7% |
| 06/21/2021 | 2098 | 29,043 | 54,739 | 51,690 | 71,496 | 308,191 | 515,159 | 225,000 | 59.8% | 16.9% | 06/24/2021 | 2099 | 41,137 | 70,220 | 88,900 | 402,180 | 602,437 | 375,000 | 66.8% | 26.8% |
| 06/28/2021 | 2100 | 29,175 | 82,252 | 80,459 | 115,030 | 457,109 | 764,025 | 550,000 | 59.8% | 14.0% | 07/01/2021 | 2101 | 42,830 | 110,194 | 142,966 | 575,062 | 871,052 | 750,000 | 66.0% | -46.0% |
| 07/05/2021 | 2102 | 32,681 | 56,147 | 49,575 | 63,543 | 268,089 | 470,035 | 200,000 | 57.0% | -1.0% | 07/08/2021 | 2103 | 41,001 | 57,144 | 63,031 | 304,006 | 465,182 | 200,000 | 65.4% | 10.3% |
| 07/12/2021 | 2104 | 29,518 | 52,825 | 52,222 | 74,503 | 304,079 | 513,147 | 225,000 | 59.3% | 17.2% | 07/15/2021 | 2105 | 40,852 | 67,360 | 86,583 | 406,570 | 601,365 | 350,000 | 67.6% | 26.4% |
| 07/19/2021 | 2106 | 30,224 | 82,095 | 78,201 | 117,277 | 452,402 | 760,199 | 550,000 | 59.5% | 13.1% | 07/22/2021 | 2107 | 43,431 | 107,528 | 136,239 | 572,708 | 859,906 | 750,000 | 66.6% | 38.7% |
| 07/26/2021 | 2108 | 32,224 | 140,475 | 137,340 | 182,798 | 699,991 | 1,192,828 | 1,000,000 | 58.7% | 7.6% | 07/29/2021 | 2109 | 46,901 | 173,912 | 215,325 | 847,059 | 1,283,197 | 1,325,000 | 66.0% | -60.6% |
| 08/02/2021 | 2110 | 33,974 | 57,265 | 50,950 | 66,446 | 296,624 | 505,259 | 200,000 | 58.7% | -5.6% | 08/05/2021 | 2111 | 42,355 | 57,069 | 62,968 | 314,536 | 476,928 | 200,000 | 66.0% | 9.6% |
| 08/09/2021 | 2112 | 29,722 | 55,671 | 52,267 | 74,792 | 310,417 | 522,869 | 225,000 | 59.4% | -10.9% | 08/12/2021 | 2113 | 41,817 | 54,015 | 61,786 | 308,318 | 465,936 | 200,000 | 66.2% | 10.7% |
| 08/16/2021 | 2114 | 28,669 | 54,986 | 50,750 | 71,888 | 309,279 | 515,572 | 225,000 | 60.0% | -9.7% | 08/19/2021 | 2115 | 40,877 | 53,486 | 60,640 | 310,555 | 465,558 | 200,000 | 66.7% | 6.3% |
| 08/23/2021 | 2116 | 27,988 | 54,478 | 50,440 | 72,548 | 289,342 | 494,796 | 225,000 | 58.5% | -7.7% | 08/26/2021 | 2117 | 40,817 | 52,671 | 66,034 | 297,145 | 456,667 | 200,000 | 65.1% | -1.0% |
| 08/30/2021 | 2118 | 27,678 | 52,058 | 48,529 | 64,046 | 259,812 | 452,123 | 200,000 | 57.5% | 1.7% | 09/02/2021 | 2119 | 39,569 | 54,035 | 67,667 | 298,358 | 459,629 | 200,000 | 64.9% | -5.7% |
| 09/06/2021 | 2120 | 27,119 | 55,900 | 51,564 | 64,133 | 234,928 | 433,644 | 225,000 | 54.2% | 34.2% | 09/09/2021 | 2121 | 38,664 | 72,746 | 89,810 | 380,780 | 582,000 | 350,000 | 65.4% | 16.5% |
| 09/13/2021 | 2122 | 28,989 | 79,029 | 76,473 | 103,278 | 390,239 | 678,008 | 525,000 | 57.6% | 21.7% | 09/16/2021 | 2123 | 42,077 | 91,402 | 145,832 | 546,000 | 825,311 | 675,000 | 66.2% | |

| | | | |
|---------------------|---------|------------------------|-----------|
| Est Sales: Thursday | | Est Draw Sales: Monday | |
| 66.0% | 67.0% | 24.0% | 27.2% |
| 542,192 | 567,086 | 1,023,386 | 1,049,796 |

| | |
|--------------------------------------|-------------|
| *Estimated Support for Jackpot Prize | \$708,309 |
| Less: Current Advertised Jackpot | \$675,000 |
| Difference from Estimated Support | 33,309 Over |

Approval for Estimated Jackpot Amount to Advertise

Kathy Pyka 9/16/21 11:12 AM
 Jackpot Amount Kathy Pyka Controller Date

Ryan Mindell 9/16/21 11:18 AM
 Jackpot Amount Ryan Mindell Lottery Operations Director Date

Gary Grief 9/16/21 11:25 AM
 Jackpot Amount Gary Grief Executive Director Date

If there is no jackpot prize ticket sold in tonight's drawing:

| | | |
|--|-------------|-------------|
| | low | high |
| Estimated Total Draw Sales for the Current Roll Cycle | \$2,978,592 | \$2,978,592 |
| Estimated Sales for Next Draw | \$1,024,000 | \$1,049,000 |
| Estimated Total Draw Sales for the Roll Cycle | \$4,002,592 | \$4,027,592 |
| **Estimated Support for the Jackpot Prize In the Next Draw | \$951,816 | \$957,761 |

| | |
|-----------------------------------|-----------|
| Monday Prospective Jackpot | \$925,000 |
| Difference from Estimated Support | \$26,816 |
| Monday Prospective Jackpot | \$950,000 |
| Difference from Estimated Support | \$1,816 |

| | |
|--|-----------|
| Monday Prospective Jackpot | \$975,000 |
| **Amount necessary to fund prospective jackpot | (23,184) |

*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.
 **If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355