

Texas Two Step Jackpot Estimation Worksheet

| Monday Date | Draw # | Advance | Friday  | Saturday | Sunday  | Monday  | Total Draw Sales | Monday Advertised Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Thursday | Thursday Date | Draw # | Advance | Tuesday | Wednesday | Thursday | Total Draw Sales | Thursday Advertised Jackpot | Thu % of Total Draw Sales | % Change from Thursday rolling to Monday |  |
|-------------|--------|---------|---------|----------|---------|---------|------------------|---------------------------|---------------------------|--|---------------|--------|---------|---------|-----------|----------|------------------|-----------------------------|---------------------------|--|--|
| 05/10/2021  | 2086   | 27,878  | 64,862  | 64,901   | 94,115  | 390,984 | 642,740          | 375,000                   | 60.8%                     | 17.2%                                    | 05/13/2021    | 2087   | 42,057  | 86,658  | 115,810   | 508,846  | 753,371          | 550,000                     | 67.5%                     | 25.7%                                    |  |
| 05/17/2021  | 2088   | 29,751  | 103,068 | 97,613   | 135,069 | 581,327 | 946,828          | 775,000                   | 61.4%                     | 23.2%                                    | 05/20/2021    | 2089   | 45,190  | 159,289 | 187,899   | 773,709  | 1,166,087        | 1,025,000                   | 66.4%                     | -56.7%                                   |  |
| 05/24/2021  | 2090   | 32,602  | 60,936  | 48,416   | 67,530  | 295,358 | 504,842          | 200,000                   | 58.5%                     | -0.4%                                    | 05/27/2021    | 2091   | 42,198  | 58,920  | 69,337    | 332,550  | 503,005          | 225,000                     | 66.1%                     | 21.6%                                    |  |
| 05/31/2021  | 2092   | 29,185  | 67,677  | 66,265   | 97,770  | 350,705 | 611,602          | 375,000                   | 57.3%                     | -21.1%                                   | 06/03/2021    | 2093   | 40,842  | 65,266  | 64,869    | 311,363  | 482,340          | 200,000                     | 64.6%                     | 4.1%                                     |  |
| 06/07/2021  | 2094   | 29,303  | 54,889  | 52,140   | 75,314  | 290,450 | 502,096          | 200,000                   | 57.8%                     | 0.2%                                     | 06/10/2021    | 2095   | 45,262  | 59,276  | 70,082    | 328,369  | 502,989          | 225,000                     | 65.3%                     | 26.6%                                    |  |
| 06/14/2021  | 2096   | 28,618  | 67,136  | 62,519   | 95,734  | 382,999 | 637,006          | 375,000                   | 60.1%                     | -26.3%                                   | 06/17/2021    | 2097   | 42,008  | 56,534  | 64,993    | 306,237  | 469,772          | 200,000                     | 65.2%                     | 9.7%                                     |  |
| 06/21/2021  | 2098   | 29,043  | 54,739  | 51,690   | 71,496  | 308,191 | 515,159          | 225,000                   | 59.8%                     | 16.9%                                    | 06/24/2021    | 2099   | 41,137  | 70,220  | 88,900    | 402,180  | 602,437          | 375,000                     | 66.8%                     | 26.8%                                    |  |
| 06/28/2021  | 2100   | 29,175  | 82,252  | 80,459   | 115,030 | 457,109 | 764,025          | 550,000                   | 59.8%                     | 14.0%                                    | 07/01/2021    | 2101   | 42,830  | 110,194 | 142,966   | 575,062  | 871,052          | 750,000                     | 66.0%                     | -46.0%                                   |  |
| 07/05/2021  | 2102   | 32,681  | 56,147  | 49,575   | 63,543  | 268,089 | 470,035          | 200,000                   | 57.0%                     | -1.0%                                    | 07/08/2021    | 2103   | 41,001  | 57,144  | 63,031    | 304,006  | 465,182          | 200,000                     | 65.4%                     | 10.3%                                    |  |
| 07/12/2021  | 2104   | 29,518  | 52,825  | 52,222   | 74,503  | 304,079 | 513,147          | 225,000                   | 59.3%                     | 17.2%                                    | 07/15/2021    | 2105   | 40,852  | 67,360  | 86,583    | 406,570  | 601,365          | 350,000                     | 67.6%                     | 26.4%                                    |  |
| 07/19/2021  | 2106   | 30,224  | 82,095  | 78,201   | 117,277 | 452,402 | 760,199          | 550,000                   | 59.5%                     | 13.1%                                    | 07/22/2021    | 2107   | 43,431  | 107,528 | 136,239   | 572,708  | 859,906          | 750,000                     | 66.6%                     | 38.7%                                    |  |
| 07/26/2021  | 2108   | 32,224  | 140,475 | 137,340  | 182,798 | 699,991 | 1,192,828        | 1,000,000                 | 58.7%                     | 7.6%                                     | 07/29/2021    | 2109   | 46,901  | 173,912 | 215,325   | 847,059  | 1,283,197        | 1,325,000                   | 66.0%                     | -60.6%                                   |  |
| 08/02/2021  | 2110   | 33,974  | 57,265  | 50,950   | 66,446  | 296,624 | 505,259          | 200,000                   | 58.7%                     | -5.6%                                    | 08/05/2021    | 2111   | 42,355  | 57,069  | 62,968    | 314,536  | 476,928          | 200,000                     | 66.0%                     | 9.6%                                     |  |
| 08/09/2021  | 2112   | 29,722  | 55,671  | 52,267   | 74,792  | 310,417 | 522,869          | 225,000                   | 59.4%                     | -10.9%                                   | 08/12/2021    | 2113   | 41,817  | 54,015  | 61,786    | 308,318  | 465,936          | 200,000                     | 66.2%                     | 10.7%                                    |  |
| 08/16/2021  | 2114   | 28,669  | 54,986  | 50,750   | 71,888  | 309,279 | 515,572          | 225,000                   | 60.0%                     | -9.7%                                    | 08/19/2021    | 2115   | 40,877  | 53,486  | 60,640    | 310,555  | 465,558          | 200,000                     | 66.7%                     | 6.3%                                     |  |
| 08/23/2021  | 2116   | 27,988  | 54,478  | 50,440   | 72,548  | 289,342 | 494,796          | 225,000                   | 58.5%                     | -7.7%                                    | 08/26/2021    | 2117   | 40,817  | 52,671  | 66,034    | 297,145  | 456,667          | 200,000                     | 65.1%                     | -1.0%                                    |  |
| 08/30/2021  | 2118   | 27,678  | 52,058  | 48,529   | 64,046  | 259,812 | 452,123          | 200,000                   | 57.5%                     | 1.7%                                     | 09/02/2021    | 2119   | 39,569  | 54,035  | 67,667    | 298,358  | 459,629          | 200,000                     | 64.9%                     | -5.7%                                    |  |
| 09/06/2021  | 2120   | 27,119  | 55,900  | 51,564   | 64,133  | 234,928 | 433,644          | 225,000                   | 54.2%                     | 34.2%                                    | 09/09/2021    | 2121   | 38,664  | 72,746  | 89,810    | 380,780  | 582,000          | 350,000                     | 65.4%                     | 16.5%                                    |  |
| 09/13/2021  | 2122   | 28,989  | 79,029  | 76,473   | 103,278 | 390,239 | 678,008          | 525,000                   | 57.6%                     | 21.7%                                    | 09/16/2021    | 2123   | 42,077  | 91,402  | 145,832   | 545,911  | 825,222          | 675,000                     | 66.2%                     | 16.0%                                    |  |
| 09/20/2021  | 2124   | 30,864  | 120,703 | 116,135  | 136,898 | 552,253 | 956,853          | 950,000                   | 57.7%                     | -52.5%                                   | 09/23/2021    | 2125   | 45,571  | 57,747  | 68,978    | 282,277  | 454,573          | 200,000                     | 62.1%                     | -0.8%                                    |  |
| 09/27/2021  | 2126   | 28,687  | 52,758  | 50,756   | 62,093  | 256,812 | 451,106          | 225,000                   | 56.9%                     | 0.5%                                     | 09/30/2021    | 2127   | 40,476  | 52,848  | 69,111    | 290,906  | 453,341          | 200,000                     | 64.2%                     | 3.6%                                     |  |
| 10/04/2021  | 2128   | 26,615  | 55,126  | 58,132   | 63,955  | 265,898 | 469,726          | 225,000                   | 56.6%                     | 23.0%                                    | 10/07/2021    | 2129   | 40,409  | 70,434  | 93,757    | 373,376  | 577,976          | 350,000                     | 64.6%                     | 14.9%                                    |  |
| 10/11/2021  | 2130   | 28,324  | 79,152  | 77,055   | 97,142  | 382,706 | 664,379          | 525,000                   | 57.6%                     | 27.5%                                    | 10/14/2021    | 2131   | 42,515  | 106,945 | 150,918   | 546,553  | 846,931          | 700,000                     | 64.5%                     | 16.4%                                    |  |
| 10/18/2021  | 2132   | 30,526  | 125,904 | 116,767  | 145,048 | 567,229 | 985,474          | 925,000                   | 57.6%                     | 23.3%                                    | 10/21/2021    | 2133   | 45,621  | 176,645 | 234,951   | 757,537  | 1,214,754        | 1,225,000                   | 62.4%                     | -62.3%                                   |  |
| 10/25/2021  | 2134   | 33,090  | 54,968  | 49,573   | 59,382  | 261,000 | 458,013          | 200,000                   | 57.0%                     |  | 10/28/2021    | 2135   |         |         |           |          |                  |                             |                           |  |  |

|                   |         |                          |         |
|-------------------|---------|--------------------------|---------|
| Est Sales: Monday |         | Est Draw Sales: Thursday |         |
| 56.5%             | 57.5%   | 7.5%                     | 13.2%   |
| 255,890           | 266,547 | 492,364                  | 518,471 |

\*Estimated Support for Jackpot Prize \$108,915  
 Less: Current Advertised Jackpot \$200,000  
 \*\*Amount necessary to fund advertised jackpot (91,085) Under

If there is no jackpot prize ticket sold in tonight's drawing:

|  |           |           |
|--|-----------|-----------|
|  | low       | high      |
| Estimated Total Draw Sales for the Current Roll Cycle      | \$458,013 | \$458,013 |
| Estimated Sales for Next Draw                              | \$493,000 | \$518,000 |
| Estimated Total Draw Sales for the Roll Cycle              | \$951,013 | \$976,013 |
| **Estimated Support for the Jackpot Prize In the Next Draw | \$226,151 | \$232,096 |

|  |           |
|--|-----------|
| Thursday Prospective Jackpot                   | \$225,000 |
| Difference from Estimated Support              | \$1,151   |
| Thursday Prospective Jackpot                   | \$250,000 |
| **Amount necessary to fund prospective jackpot | (23,849)  |
| Thursday Prospective Jackpot                   | \$275,000 |
| **Amount necessary to fund prospective jackpot | (48,849)  |

Approval for Estimated Jackpot Amount to Advertise

\$225,000 *Kathy Pyka* 10/25/21 11:01 AM  
 Jackpot Amount Kathy Pyka Controller Date

\$225,000 *Ryan Mindell* 10/25/21 11:05 AM  
 Jackpot Amount Ryan Mindell Lottery Operations Director Date

\$225,000 *Gary Grief* 10/25/21 12:17 PM  
 Jackpot Amount Gary Grief Executive Director Date

For Ryan Mindell

\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
 \*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355