

## Texas Two Step Jackpot Estimation Worksheet

Monday Date	Draw #	Advance	Friday	Saturday	Sunday	Monday	Total Draw Sales	Monday Advertised Jackpot	Mon % of Total Draw Sales	% Change from Monday rolling to Thursday	Thursday Date	Draw #	Advance	Tuesday	Wednesday	Thursday	Total Draw Sales	Thursday Advertised Jackpot	Thu % of Total Draw Sales	% Change from Thursday rolling to Monday
08/02/2021	2110	33,974	57,265	50,950	66,446	296,624	505,259	200,000	58.7%	-5.6%	08/05/2021	2111	42,355	57,069	62,968	314,536	476,928	200,000	66.0%	9.6%
08/09/2021	2112	29,722	55,671	52,267	74,792	310,417	522,869	225,000	59.4%	-10.9%	08/12/2021	2113	41,817	54,015	61,786	308,318	465,936	200,000	66.2%	10.7%
08/16/2021	2114	28,669	54,986	50,750	71,888	309,279	515,572	225,000	60.0%	-9.7%	08/19/2021	2115	40,877	53,486	60,640	310,555	465,558	200,000	66.7%	6.3%
08/23/2021	2116	27,988	54,478	50,440	72,548	289,342	494,796	225,000	58.5%	-7.7%	08/26/2021	2117	40,817	52,671	66,034	297,145	456,667	200,000	65.1%	-1.0%
08/30/2021	2118	27,678	52,058	48,529	64,046	259,812	452,123	200,000	57.5%	1.7%	09/02/2021	2119	39,569	54,035	67,667	298,358	459,629	200,000	64.9%	-5.7%
09/06/2021	2120	27,119	55,900	51,564	64,133	234,928	433,644	225,000	54.2%	34.2%	09/09/2021	2121	38,664	72,746	89,810	380,780	582,000	350,000	65.4%	16.5%
09/13/2021	2122	28,989	79,029	76,473	103,278	390,239	678,008	525,000	57.6%	21.7%	09/16/2021	2123	42,077	91,402	145,832	545,911	825,222	675,000	66.2%	16.0%
09/20/2021	2124	30,864	120,703	116,135	136,898	552,253	956,853	950,000	57.7%	-52.5%	09/23/2021	2125	45,571	57,747	68,978	282,277	454,573	200,000	62.1%	-0.8%
09/27/2021	2126	28,687	52,758	50,756	62,093	256,812	451,106	225,000	56.9%	0.5%	09/30/2021	2127	40,476	52,848	69,111	290,906	453,341	200,000	64.2%	3.6%
10/04/2021	2128	26,615	55,126	58,132	63,955	265,898	469,726	225,000	56.6%	23.0%	10/07/2021	2129	40,409	70,434	93,757	373,376	577,976	350,000	64.6%	14.9%
10/11/2021	2130	28,324	79,152	77,055	97,142	382,706	664,379	525,000	57.6%	27.5%	10/14/2021	2131	42,515	106,945	150,918	546,553	846,931	700,000	64.5%	16.4%
10/18/2021	2132	30,526	125,904	116,767	145,048	567,229	985,474	925,000	57.6%	23.3%	10/21/2021	2133	45,621	176,645	234,951	757,537	1,214,754	1,225,000	62.4%	-63.3%
10/25/2021	2134	33,090	54,968	49,573	59,382	248,865	445,878	200,000	55.8%	7.6%	10/28/2021	2135	41,251	58,003	73,939	306,658	479,851	225,000	63.9%	19.9%
11/01/2021	2136	27,804	65,154	65,281	82,701	334,477	575,417	350,000	58.1%	-20.3%	11/04/2021	2137	41,701	55,644	66,975	294,530	458,850	200,000	64.2%	1.0%
11/08/2021	2138	27,974	53,442	51,754	65,742	264,445	463,357	225,000	57.1%	27.6%	11/11/2021	2139	40,654	70,189	98,213	382,271	591,327	350,000	64.6%	15.0%
11/15/2021	2140	28,655	79,976	76,794	98,572	396,144	680,141	500,000	58.2%	-33.8%	11/18/2021	2141	42,533	55,622	71,292	281,107	450,554	200,000	62.4%	0.1%
11/22/2021	2142	27,343	51,902	51,117	62,587	258,156	451,105	225,000	57.2%	-14.7%	11/25/2021	2143	39,961	59,913	97,136	187,715	384,725	200,000	48.8%	16.4%
11/29/2021	2144	25,469	51,355	48,088	66,312	256,454	447,678	225,000	57.3%	27.1%	12/02/2021	2145	38,851	67,539	94,021	368,623	569,034	325,000	64.8%	12.3%
12/06/2021	2146	27,085	75,663	74,080	95,967	366,339	639,134	475,000	57.3%	25.8%	12/09/2021	2147	41,776	99,010	144,111	519,384	804,281	675,000	64.6%	-46.5%
12/13/2021	2148	29,247	53,787	48,700	58,032	240,127	429,893	200,000	55.9%	11.3%	12/16/2021	2149	39,834	57,638	77,182	303,631	478,285	225,000	63.5%	14.3%
12/20/2021	2150	26,957	66,662	57,841	79,300	315,716	546,476	350,000	57.8%	-14.6%	12/23/2021	2151	40,715	57,946	77,179	290,917	466,757	200,000	62.3%	-3.6%
12/27/2021	2152	28,064	64,213	27,402	67,470	262,788	449,937	225,000	58.4%	35.5%	12/30/2021	2153	40,010	75,600	106,176	387,681	609,467	325,000	63.6%	12.8%
01/03/2022	2154	28,322	99,221	72,560	87,852	399,286	687,241	500,000	58.1%	-33.3%	01/06/2022	2155	41,865	61,417	84,417	270,771	458,470	200,000	59.1%	-3.5%
01/10/2022	2156	27,405	53,901	50,164	64,161	246,993	442,624	225,000	55.8%	30.2%	01/13/2022	2157	39,339	68,183	95,403	373,486	576,411	350,000	64.8%	12.7%
01/17/2022	2158	27,642	86,810	72,496	91,575	371,380	649,903	500,000	57.1%	30.9%	01/20/2022	2159	41,375	114,229	175,251	520,000	850,855	700,000	61.1%	

Est Sales: Thursday		Est Draw Sales: Monday	
61.0%	62.0%	14.0%	17.0%
517,491	539,816	969,975	995,500

\*Estimated Support for Jackpot Prize                   \$708,231  
 Less: Current Advertised Jackpot                   \$700,000  
 Difference from Estimated Support                   8,231 Over

If there is no jackpot prize ticket sold in tonight's drawing:

	low	high
Estimated Total Draw Sales for the Current Roll Cycle	\$2,978,263	\$2,978,263
Estimated Sales for Next Draw	\$970,000	\$995,000
Estimated Total Draw Sales for the Roll Cycle	<u>\$3,948,263</u>	<u>\$3,973,263</u>
**Estimated Support for the Jackpot Prize In the Next Draw	<u>\$938,897</u>	<u>\$944,842</u>

Monday Prospective Jackpot	<u>\$900,000</u>
Difference from Estimated Support	\$38,897
Monday Prospective Jackpot	<u>\$925,000</u>
Difference from Estimated Support	\$13,897
Monday Prospective Jackpot	<u>\$950,000</u>
**Amount necessary to fund prospective jackpot	<u>(11,103)</u>

### Approval for Estimated Jackpot Amount to Advertise

\$925,000	<i>Kathy Pyka</i>		1/20/22 10:14 AM
Jackpot Amount	Kathy Pyka	Controller	Date
\$925,000	<i>Ryan Mindell</i>		1/20/22 10:15 AM
Jackpot Amount	Ryan Mindell	Lottery Operations Director	Date
\$925,000	<i>Gary Grief</i>		1/20/22 10:16 AM
Jackpot Amount	Gary Grief	Executive Director	Date

\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
 \*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355