

## Texas Two Step Jackpot Estimation Worksheet

| Monday Date | Draw # | Advance | Friday  | Saturday | Sunday  | Monday  | Total Draw Sales | Monday Advertised Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Thursday | Thursday Date | Draw # | Advance | Tuesday | Wednesday | Thursday | Total Draw Sales | Thursday Advertised Jackpot | Thu % of Total Draw Sales | % Change from Thursday rolling to Monday |  |
|-------------|--------|---------|---------|----------|---------|---------|------------------|---------------------------|---------------------------|--|---------------|--------|---------|---------|-----------|----------|------------------|-----------------------------|---------------------------|--|--|
| 08/16/2021  | 2114   | 28,669  | 54,986  | 50,750   | 71,888  | 309,279 | 515,572          | 225,000                   | 60.0%                     | -9.7%                                    | 08/19/2021    | 2115   | 40,877  | 53,486  | 60,640    | 310,555  | 465,558          | 200,000                     | 66.7%                     | 6.3%                                     |  |
| 08/23/2021  | 2116   | 27,988  | 54,478  | 50,440   | 72,548  | 289,342 | 494,796          | 225,000                   | 58.5%                     | -7.7%                                    | 08/26/2021    | 2117   | 40,817  | 52,671  | 66,034    | 297,145  | 456,667          | 200,000                     | 65.1%                     | -1.0%                                    |  |
| 08/30/2021  | 2118   | 27,678  | 52,058  | 48,529   | 64,046  | 259,812 | 452,123          | 200,000                   | 57.5%                     | 1.7%                                     | 09/02/2021    | 2119   | 39,569  | 54,035  | 67,667    | 298,358  | 459,629          | 200,000                     | 64.9%                     | -5.7%                                    |  |
| 09/06/2021  | 2120   | 27,119  | 55,900  | 51,564   | 64,133  | 234,928 | 433,644          | 225,000                   | 54.2%                     | 34.2%                                    | 09/09/2021    | 2121   | 38,664  | 72,746  | 89,810    | 380,780  | 582,000          | 350,000                     | 65.4%                     | 16.5%                                    |  |
| 09/13/2021  | 2122   | 28,989  | 79,029  | 76,473   | 103,278 | 390,239 | 678,008          | 525,000                   | 57.6%                     | 21.7%                                    | 09/16/2021    | 2123   | 42,077  | 91,402  | 145,832   | 545,911  | 825,222          | 675,000                     | 66.2%                     | 16.0%                                    |  |
| 09/20/2021  | 2124   | 30,864  | 120,703 | 116,135  | 136,898 | 552,253 | 956,853          | 950,000                   | 57.7%                     | -52.5%                                   | 09/23/2021    | 2125   | 45,571  | 57,747  | 68,978    | 282,277  | 454,573          | 200,000                     | 62.1%                     | -0.8%                                    |  |
| 09/27/2021  | 2126   | 28,687  | 52,758  | 50,756   | 62,093  | 256,812 | 451,106          | 225,000                   | 56.9%                     | 0.5%                                     | 09/30/2021    | 2127   | 40,476  | 52,848  | 69,111    | 290,906  | 453,341          | 200,000                     | 64.2%                     | 3.6%                                     |  |
| 10/04/2021  | 2128   | 26,615  | 55,126  | 58,132   | 63,955  | 265,898 | 469,726          | 225,000                   | 56.6%                     | 23.0%                                    | 10/07/2021    | 2129   | 40,409  | 70,434  | 93,757    | 373,376  | 577,976          | 350,000                     | 64.6%                     | 14.9%                                    |  |
| 10/11/2021  | 2130   | 28,324  | 79,152  | 77,055   | 97,142  | 382,706 | 664,379          | 525,000                   | 57.6%                     | 27.5%                                    | 10/14/2021    | 2131   | 42,515  | 106,945 | 150,918   | 546,553  | 846,931          | 700,000                     | 64.5%                     | 16.4%                                    |  |
| 10/18/2021  | 2132   | 30,526  | 125,904 | 116,767  | 145,048 | 567,229 | 985,474          | 925,000                   | 57.6%                     | 23.3%                                    | 10/21/2021    | 2133   | 45,621  | 176,645 | 234,951   | 757,537  | 1,214,754        | 1,225,000                   | 62.4%                     | -63.3%                                   |  |
| 10/25/2021  | 2134   | 33,090  | 54,968  | 49,573   | 59,382  | 248,865 | 445,878          | 200,000                   | 55.8%                     | 7.6%                                     | 10/28/2021    | 2135   | 41,251  | 58,003  | 73,939    | 306,658  | 479,851          | 225,000                     | 63.9%                     | 19.9%                                    |  |
| 11/01/2021  | 2136   | 27,804  | 65,154  | 65,281   | 82,701  | 334,477 | 575,417          | 350,000                   | 58.1%                     | -20.3%                                   | 11/04/2021    | 2137   | 41,701  | 55,644  | 66,975    | 294,530  | 458,850          | 200,000                     | 64.2%                     | 1.0%                                     |  |
| 11/08/2021  | 2138   | 27,974  | 53,442  | 51,754   | 65,742  | 264,445 | 463,357          | 225,000                   | 57.1%                     | 27.6%                                    | 11/11/2021    | 2139   | 40,654  | 70,189  | 98,213    | 382,271  | 591,327          | 350,000                     | 64.6%                     | 15.0%                                    |  |
| 11/15/2021  | 2140   | 28,655  | 79,976  | 76,794   | 98,572  | 396,144 | 680,141          | 500,000                   | 58.2%                     | -33.8%                                   | 11/18/2021    | 2141   | 42,533  | 55,622  | 71,292    | 281,107  | 450,554          | 200,000                     | 62.4%                     | 0.1%                                     |  |
| 11/22/2021  | 2142   | 27,343  | 51,902  | 51,117   | 62,587  | 258,156 | 451,105          | 225,000                   | 57.2%                     | -14.7%                                   | 11/25/2021    | 2143   | 39,961  | 59,913  | 97,136    | 187,715  | 384,725          | 200,000                     | 48.8%                     | 16.4%                                    |  |
| 11/29/2021  | 2144   | 25,469  | 51,355  | 48,088   | 66,312  | 256,454 | 447,678          | 225,000                   | 57.3%                     | 27.1%                                    | 12/02/2021    | 2145   | 38,851  | 67,539  | 94,021    | 368,623  | 569,034          | 325,000                     | 64.8%                     | 12.3%                                    |  |
| 12/06/2021  | 2146   | 27,085  | 75,663  | 74,080   | 95,967  | 366,339 | 639,134          | 475,000                   | 57.3%                     | 25.8%                                    | 12/09/2021    | 2147   | 41,776  | 99,010  | 144,111   | 519,384  | 804,281          | 675,000                     | 64.6%                     | -46.5%                                   |  |
| 12/13/2021  | 2148   | 29,247  | 53,787  | 48,700   | 58,032  | 240,127 | 429,893          | 200,000                   | 55.9%                     | 11.3%                                    | 12/16/2021    | 2149   | 39,834  | 57,638  | 77,182    | 303,631  | 478,285          | 225,000                     | 63.5%                     | 14.3%                                    |  |
| 12/20/2021  | 2150   | 26,957  | 66,662  | 57,841   | 79,300  | 315,716 | 546,476          | 350,000                   | 57.8%                     | -14.6%                                   | 12/23/2021    | 2151   | 40,715  | 57,946  | 77,179    | 290,917  | 466,757          | 200,000                     | 62.3%                     | -3.6%                                    |  |
| 12/27/2021  | 2152   | 28,064  | 64,213  | 27,402   | 67,470  | 262,788 | 449,937          | 225,000                   | 58.4%                     | 35.5%                                    | 12/30/2021    | 2153   | 40,010  | 75,600  | 106,176   | 387,681  | 609,467          | 325,000                     | 63.6%                     | 12.8%                                    |  |
| 01/03/2022  | 2154   | 28,322  | 99,221  | 72,560   | 87,852  | 399,286 | 687,241          | 500,000                   | 58.1%                     | -33.3%                                   | 01/06/2022    | 2155   | 41,865  | 61,417  | 84,417    | 270,771  | 458,470          | 200,000                     | 59.1%                     | -3.5%                                    |  |
| 01/10/2022  | 2156   | 27,405  | 53,901  | 50,164   | 64,161  | 246,993 | 442,624          | 225,000                   | 55.8%                     | 30.2%                                    | 01/13/2022    | 2157   | 39,339  | 68,183  | 95,403    | 373,486  | 576,411          | 350,000                     | 64.8%                     | 12.7%                                    |  |
| 01/17/2022  | 2158   | 27,642  | 86,810  | 72,496   | 91,575  | 371,380 | 649,903          | 500,000                   | 57.1%                     | 29.3%                                    | 01/20/2022    | 2159   | 41,375  | 114,229 | 175,251   | 509,161  | 840,016          | 700,000                     | 60.6%                     | -50.3%                                   |  |
| 01/24/2022  | 2160   | 30,297  | 52,902  | 48,983   | 58,867  | 226,722 | 417,771          | 200,000                   | 54.3%                     | 7.6%                                     | 01/27/2022    | 2161   | 40,063  | 56,376  | 70,263    | 282,931  | 449,633          | 200,000                     | 62.9%                     | 1.5%                                     |  |
| 01/31/2022  | 2162   | 27,137  | 55,418  | 52,522   | 68,113  | 253,000 | 456,190          | 225,000                   | 55.5%                     |  | 02/03/2022    | 2163   |         |         |           |          |                  |                             |                           |  |  |

| Est Sales: Monday |         | Est Draw Sales: Thursday |         |
|-------------------|---------|--------------------------|---------|
| 55.2%             | 56.2%   | 24.7%                    | 30.5%   |
| 250,359           | 260,714 | 568,869                  | 595,328 |

\*Estimated Support for Jackpot Prize \$215,405  
 Less: Current Advertised Jackpot \$225,000  
 \*\*Amount necessary to fund advertised jackpot (9,595) Under

If there is no jackpot prize ticket sold in tonight's drawing:

|  | low         | high        |
|--|-------------|-------------|
| Estimated Total Draw Sales for the Current Roll Cycle      | \$905,823   | \$905,823   |
| Estimated Sales for Next Draw                              | \$569,000   | \$595,000   |
| Estimated Total Draw Sales for the Roll Cycle              | \$1,474,823 | \$1,500,823 |
| **Estimated Support for the Jackpot Prize In the Next Draw | \$350,713   | \$356,896   |

|  |           |
|--|-----------|
| Thursday Prospective Jackpot                   | \$325,000 |
| Difference from Estimated Support              | \$25,713  |
| Thursday Prospective Jackpot                   | \$350,000 |
| Difference from Estimated Support              | \$713     |
| Thursday Prospective Jackpot                   | \$375,000 |
| **Amount necessary to fund prospective jackpot | (24,287)  |

### Approval for Estimated Jackpot Amount to Advertise

|                |                     |                             |
|----------------|---------------------|-----------------------------|
| \$350,000      | <i>Kathy Pyka</i>   | 1/31/22 10:48 AM            |
| Jackpot Amount | Kathy Pyka          | Controller                  |
|                |                     | Date                        |
| \$350,000      | <i>Ryan Mindell</i> | 1/31/22 11:02 AM            |
| Jackpot Amount | Ryan Mindell        | Lottery Operations Director |
|                |                     | Date                        |
| \$350,000      | <i>Gary Grief</i>   | 1/31/22 11:18 AM            |
| Jackpot Amount | Gary Grief          | Executive Director          |
|                |                     | Date                        |

\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
 \*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355