

Texas Two Step Jackpot Estimation Worksheet

| Monday Date | Draw # | Advance | Friday  | Saturday | Sunday  | Monday  | Total Draw Sales | Monday Advertised Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Thursday | Thursday Date | Draw # | Advance | Tuesday | Wednesday | Thursday | Total Draw Sales | Thursday Advertised Jackpot | Thu % of Total Draw Sales | % Change from Thursday rolling to Monday |
|-------------|--------|---------|---------|----------|---------|---------|------------------|---------------------------|---------------------------|--|---------------|--------|---------|---------|-----------|----------|------------------|-----------------------------|---------------------------|--|
| 01/03/2022  | 2154   | 28,322  | 99,221  | 72,560   | 87,852  | 399,286 | 687,241          | 500,000                   | 58.1%                     | -33.3%                                   | 01/06/2022    | 2155   | 41,865  | 61,417  | 84,417    | 270,771  | 458,470          | 200,000                     | 59.1%                     | -3.5%                                    |
| 01/10/2022  | 2156   | 27,405  | 53,901  | 50,164   | 64,161  | 246,993 | 442,624          | 225,000                   | 55.8%                     | 30.2%                                    | 01/13/2022    | 2157   | 39,339  | 68,183  | 95,403    | 373,486  | 576,411          | 350,000                     | 64.8%                     | 12.7%                                    |
| 01/17/2022  | 2158   | 27,642  | 86,810  | 72,496   | 91,575  | 371,380 | 649,903          | 500,000                   | 57.1%                     | 29.3%                                    | 01/20/2022    | 2159   | 41,375  | 114,229 | 175,251   | 509,161  | 840,016          | 700,000                     | 60.6%                     | -50.3%                                   |
| 01/24/2022  | 2160   | 30,297  | 52,902  | 48,983   | 58,867  | 226,722 | 417,771          | 200,000                   | 54.3%                     | 7.6%                                     | 01/27/2022    | 2161   | 40,063  | 56,376  | 70,263    | 282,931  | 449,633          | 200,000                     | 62.9%                     | 0.8%                                     |
| 01/31/2022  | 2162   | 27,137  | 55,418  | 52,522   | 68,113  | 250,037 | 453,227          | 225,000                   | 55.2%                     | -11.8%                                   | 02/03/2022    | 2163   | 39,150  | 70,618  | 99,250    | 190,954  | 399,972          | 200,000                     | 47.7%                     | 12.7%                                    |
| 02/07/2022  | 2164   | 26,082  | 42,477  | 57,626   | 68,506  | 256,161 | 450,852          | 225,000                   | 56.8%                     | 29.3%                                    | 02/10/2022    | 2165   | 39,251  | 71,269  | 99,421    | 373,066  | 583,007          | 325,000                     | 64.0%                     | 11.4%                                    |
| 02/14/2022  | 2166   | 28,054  | 82,102  | 80,493   | 95,415  | 363,410 | 649,474          | 475,000                   | 56.0%                     | 29.7%                                    | 02/17/2022    | 2167   | 41,239  | 115,334 | 162,452   | 523,647  | 842,672          | 675,000                     | 62.1%                     | 19.9%                                    |
| 02/21/2022  | 2168   | 29,992  | 135,254 | 132,677  | 156,196 | 556,630 | 1,010,749        | 900,000                   | 55.1%                     | 18.6%                                    | 02/24/2022    | 2169   | 46,306  | 228,172 | 249,854   | 673,961  | 1,198,293        | 1,200,000                   | 56.2%                     | 18.5%                                    |
| 02/28/2022  | 2170   | 33,841  | 198,256 | 182,745  | 221,454 | 784,167 | 1,420,463        | 1,500,000                 | 55.2%                     | -65.4%                                   | 03/03/2022    | 2171   | 49,011  | 64,784  | 75,504    | 302,176  | 491,475          | 200,000                     | 61.5%                     | -0.6%                                    |
| 03/07/2022  | 2172   | 30,526  | 58,209  | 57,915   | 72,800  | 268,840 | 488,290          | 225,000                   | 55.1%                     | -2.4%                                    | 03/10/2022    | 2173   | 43,102  | 57,506  | 78,016    | 297,714  | 476,338          | 200,000                     | 62.5%                     | -1.2%                                    |
| 03/14/2022  | 2174   | 28,651  | 55,213  | 56,367   | 68,497  | 261,672 | 470,400          | 225,000                   | 55.6%                     | 29.7%                                    | 03/17/2022    | 2175   | 40,788  | 77,912  | 105,018   | 386,206  | 609,924          | 350,000                     | 63.3%                     | 18.2%                                    |
| 03/21/2022  | 2176   | 29,330  | 88,872  | 88,609   | 117,198 | 397,166 | 721,175          | 525,000                   | 55.1%                     | 26.7%                                    | 03/24/2022    | 2177   | 43,241  | 118,945 | 174,844   | 576,457  | 913,487          | 725,000                     | 63.1%                     | -51.8%                                   |
| 03/28/2022  | 2178   | 32,209  | 55,546  | 51,770   | 62,852  | 238,380 | 440,757          | 200,000                   | 54.1%                     | 5.5%                                     | 03/31/2022    | 2179   | 40,985  | 56,782  | 74,044    | 293,388  | 465,199          | 200,000                     | 63.1%                     | 1.8%                                     |
| 04/04/2022  | 2180   | 27,211  | 59,862  | 56,153   | 69,001  | 261,394 | 473,621          | 225,000                   | 55.2%                     | 26.2%                                    | 04/07/2022    | 2181   | 40,352  | 74,045  | 101,256   | 382,269  | 597,922          | 350,000                     | 63.9%                     | -27.8%                                   |
| 04/11/2022  | 2182   | 28,268  | 54,189  | 50,586   | 60,740  | 238,120 | 431,903          | 200,000                   | 55.1%                     | 9.5%                                     | 04/14/2022    | 2183   | 39,886  | 57,261  | 78,309    | 297,480  | 472,936          | 225,000                     | 62.9%                     | 12.5%                                    |
| 04/18/2022  | 2184   | 27,060  | 65,308  | 63,506   | 64,058  | 312,062 | 531,994          | 325,000                   | 58.7%                     | 36.9%                                    | 04/21/2022    | 2185   | 40,175  | 91,350  | 131,723   | 465,003  | 728,251          | 500,000                     | 63.9%                     | 14.5%                                    |
| 04/25/2022  | 2186   | 29,647  | 105,285 | 104,803  | 127,207 | 466,580 | 833,522          | 725,000                   | 56.0%                     | 29.0%                                    | 04/28/2022    | 2187   | 43,716  | 144,347 | 213,729   | 673,167  | 1,074,959        | 925,000                     | 62.6%                     | 24.3%                                    |
| 05/02/2022  | 2188   | 32,105  | 184,160 | 178,527  | 201,962 | 739,558 | 1,336,312        | 1,275,000                 | 55.3%                     | -63.7%                                   | 05/05/2022    | 2189   | 48,638  | 66,888  | 78,605    | 290,549  | 484,680          | 200,000                     | 59.9%                     | -1.1%                                    |
| 05/09/2022  | 2190   | 30,158  | 60,490  | 57,255   | 65,400  | 265,809 | 479,112          | 225,000                   | 55.5%                     | 30.3%                                    | 05/12/2022    | 2191   | 40,838  | 77,582  | 108,787   | 397,211  | 624,418          | 350,000                     | 63.6%                     | -27.5%                                   |
| 05/16/2022  | 2192   | 29,089  | 59,289  | 53,418   | 64,862  | 245,936 | 452,594          | 200,000                   | 54.3%                     | 2.0%                                     | 05/19/2022    | 2193   | 39,914  | 58,358  | 74,652    | 288,801  | 461,725          | 200,000                     | 62.5%                     | 0.2%                                     |
| 05/23/2022  | 2194   | 27,825  | 56,914  | 54,625   | 66,954  | 256,111 | 462,429          | 225,000                   | 55.4%                     | 27.1%                                    | 05/26/2022    | 2195   | 39,224  | 70,800  | 102,886   | 374,911  | 587,821          | 350,000                     | 63.8%                     | 10.1%                                    |
| 05/30/2022  | 2196   | 28,010  | 88,667  | 84,874   | 100,720 | 345,015 | 647,286          | 500,000                   | 53.3%                     | -28.5%                                   | 06/02/2022    | 2197   | 39,540  | 69,614  | 73,722    | 280,132  | 463,008          | 200,000                     | 60.5%                     | -1.8%                                    |
| 06/06/2022  | 2198   | 28,195  | 55,253  | 53,450   | 67,961  | 250,042 | 454,901          | 225,000                   | 55.0%                     | 28.7%                                    | 06/09/2022    | 2199   | 39,642  | 71,216  | 101,687   | 372,690  | 585,235          | 350,000                     | 63.7%                     | -27.4%                                   |
| 06/13/2022  | 2200   | 28,366  | 54,956  | 50,344   | 61,189  | 229,892 | 424,747          | 200,000                   | 54.1%                     | 10.8%                                    | 06/16/2022    | 2201   | 38,342  | 57,968  | 77,476    | 296,655  | 470,441          | 225,000                     | 63.1%                     | 12.0%                                    |
| 06/20/2022  | 2202   | 27,796  | 64,911  | 63,031   | 76,433  | 294,494 | 526,665          | 325,000                   | 55.9%                     | 35.8%                                    | 06/23/2022    | 2203   | 39,643  | 89,473  | 125,994   | 460,000  | 715,110          | 500,000                     | 64.3%                     |  |

| Est Sales: Thursday |         | Est Draw Sales: Monday |         |
|---------------------|---------|------------------------|---------|
| 64.0%               | 65.0%   | 13.3%                  | 17.0%   |
| 453,529             | 473,776 | 810,220                | 836,679 |

\*Estimated Support for Jackpot Prize \$508,170  
 Less: Current Advertised Jackpot \$500,000  
 Difference from Estimated Support 8,170 Over

If there is no jackpot prize ticket sold in tonight's drawing:

|  | low         | high        |
|--|-------------|-------------|
| Estimated Total Draw Sales for the Current Roll Cycle      | \$2,136,963 | \$2,136,963 |
| Estimated Sales for Next Draw                              | \$811,000   | \$836,000   |
| Estimated Total Draw Sales for the Roll Cycle              | \$2,947,963 | \$2,972,963 |
| **Estimated Support for the Jackpot Prize In the Next Draw | \$701,026   | \$706,971   |

|  |           |
|--|-----------|
| Monday Prospective Jackpot                     | \$675,000 |
| Difference from Estimated Support              | \$26,026  |
| Monday Prospective Jackpot                     | \$700,000 |
| Difference from Estimated Support              | \$1,026   |
| Monday Prospective Jackpot                     | \$725,000 |
| **Amount necessary to fund prospective jackpot | (23,974)  |

Approval for Estimated Jackpot Amount to Advertise

\$700,000 *Kelly Stuckey* 6/23/22 10:44 AM  
 Jackpot Amount Kelly Stuckey Controller Date

\$700,000 *Ryan Mindell* 6/23/22 10:48 AM  
 Jackpot Amount Ryan Mindell Lottery Operations Director Date

\$700,000 *Gary Grief* 6/23/22 11:07 AM  
 Jackpot Amount Gary Grief Executive Director Date

\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
 \*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355