

Texas Two Step Jackpot Estimation Worksheet

| Monday Date | Draw # | Advance | Friday | Saturday | Sunday | Monday | Total Draw Sales | Monday Advertised Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Thursday | Thursday Date | Draw # | Advance | Tuesday | Wednesday | Thursday | Total Draw Sales | Thursday Advertised Jackpot | Thu % of Total Draw Sales | % Change from Thursday rolling to Monday |
|-------------|--------|---------|---------|----------|---------|---------|------------------|---------------------------|---------------------------|--|---------------|--------|---------|---------|-----------|----------|------------------|-----------------------------|---------------------------|--|
| 08/08/2022 | 2216 | 35,448 | 246,975 | 231,084 | 244,058 | 883,098 | 1,640,663 | 1,750,000 | 53.8% | -69.0% | 08/11/2022 | 2217 | 50,155 | 66,827 | 79,295 | 311,626 | 507,903 | 200,000 | 61.4% | -3.6% |
| 08/15/2022 | 2218 | 30,739 | 64,720 | 60,485 | 69,549 | 264,342 | 489,835 | 200,000 | 54.0% | 7.1% | 08/18/2022 | 2219 | 42,232 | 69,487 | 88,373 | 324,424 | 524,516 | 225,000 | 61.9% | 15.0% |
| 08/22/2022 | 2220 | 28,644 | 78,067 | 75,067 | 92,960 | 328,708 | 603,446 | 350,000 | 54.5% | 29.8% | 08/25/2022 | 2221 | 42,735 | 103,142 | 143,608 | 493,873 | 783,358 | 525,000 | 63.0% | 12.0% |
| 08/29/2022 | 2222 | 30,370 | 113,220 | 108,440 | 130,749 | 494,444 | 877,223 | 750,000 | 56.4% | 34.0% | 09/01/2022 | 2223 | 45,042 | 159,387 | 225,545 | 745,326 | 1,175,300 | 1,000,000 | 63.4% | -62.7% |
| 09/05/2022 | 2224 | 33,574 | 64,392 | 53,715 | 60,837 | 225,545 | 438,063 | 200,000 | 51.5% | 8.9% | 09/08/2022 | 2225 | 41,023 | 65,842 | 75,971 | 294,432 | 477,268 | 200,000 | 61.7% | -1.8% |
| 09/12/2022 | 2226 | 28,690 | 60,923 | 53,821 | 66,695 | 258,474 | 468,603 | 225,000 | 55.2% | 30.7% | 09/15/2022 | 2227 | 40,441 | 75,861 | 104,174 | 392,163 | 612,639 | 350,000 | 64.0% | 13.6% |
| 09/19/2022 | 2228 | 28,933 | 88,467 | 82,737 | 103,990 | 391,601 | 695,728 | 525,000 | 56.3% | 26.4% | 09/22/2022 | 2229 | 42,555 | 116,288 | 159,294 | 561,071 | 879,208 | 725,000 | 63.8% | 24.9% |
| 09/26/2022 | 2230 | 31,511 | 151,359 | 138,428 | 160,127 | 616,267 | 1,097,692 | 1,025,000 | 56.1% | -56.4% | 09/29/2022 | 2231 | 45,216 | 61,407 | 73,701 | 298,026 | 478,350 | 200,000 | 62.3% | 1.4% |
| 10/03/2022 | 2232 | 28,772 | 62,393 | 55,184 | 67,020 | 271,642 | 485,011 | 225,000 | 56.0% | 26.7% | 10/06/2022 | 2233 | 40,800 | 77,029 | 102,537 | 394,106 | 614,472 | 350,000 | 64.1% | 13.4% |
| 10/10/2022 | 2234 | 29,492 | 90,315 | 83,443 | 101,101 | 392,483 | 696,834 | 525,000 | 56.3% | 23.6% | 10/13/2022 | 2235 | 42,282 | 112,283 | 155,475 | 550,946 | 860,986 | 725,000 | 64.0% | -49.2% |
| 10/17/2022 | 2236 | 31,092 | 61,862 | 50,715 | 59,058 | 234,974 | 437,701 | 200,000 | 53.7% | 10.5% | 10/20/2022 | 2237 | 40,156 | 61,113 | 79,449 | 303,097 | 483,815 | 225,000 | 62.6% | 14.8% |
| 10/24/2022 | 2238 | 28,147 | 68,245 | 64,055 | 81,301 | 313,762 | 555,510 | 350,000 | 56.5% | 34.0% | 10/27/2022 | 2239 | 40,383 | 94,789 | 142,231 | 466,769 | 744,172 | 500,000 | 62.7% | -37.8% |
| 10/31/2022 | 2240 | 29,503 | 56,937 | 59,896 | 64,591 | 252,242 | 463,169 | 200,000 | 54.5% | 14.8% | 11/03/2022 | 2241 | 39,749 | 72,124 | 107,180 | 312,712 | 531,765 | 225,000 | 58.8% | 17.9% |
| 11/07/2022 | 2242 | 28,303 | 77,622 | 88,258 | 85,410 | 347,249 | 626,842 | 375,000 | 55.4% | 27.6% | 11/10/2022 | 2243 | 41,053 | 99,424 | 148,438 | 510,783 | 799,698 | 550,000 | 63.9% | -45.3% |
| 11/14/2022 | 2244 | 28,861 | 60,031 | 56,019 | 60,964 | 231,351 | 437,226 | 200,000 | 52.9% | 16.3% | 11/17/2022 | 2245 | 38,373 | 64,719 | 83,942 | 321,490 | 508,524 | 225,000 | 63.2% | 6.7% |
| 11/21/2022 | 2246 | 27,613 | 74,166 | 62,003 | 79,489 | 299,503 | 542,774 | 350,000 | 55.2% | -26.0% | 11/24/2022 | 2247 | 40,674 | 69,993 | 104,985 | 185,731 | 401,383 | 200,000 | 46.3% | 11.2% |
| 11/28/2022 | 2248 | 26,709 | 55,809 | 53,086 | 65,606 | 245,304 | 446,514 | 225,000 | 54.9% | 32.3% | 12/01/2022 | 2249 | 39,577 | 74,056 | 98,795 | 378,532 | 590,960 | 325,000 | 64.1% | 8.5% |
| 12/05/2022 | 2250 | 27,771 | 85,674 | 78,804 | 94,546 | 354,574 | 641,369 | 475,000 | 55.3% | -29.4% | 12/08/2022 | 2251 | 41,664 | 60,742 | 72,896 | 277,303 | 452,605 | 200,000 | 61.3% | -1.5% |
| 12/12/2022 | 2252 | 27,390 | 59,294 | 50,845 | 62,045 | 246,398 | 445,972 | 225,000 | 55.2% | -0.8% | 12/15/2022 | 2253 | 39,174 | 57,338 | 72,612 | 273,381 | 442,505 | 200,000 | 61.8% | -1.9% |
| 12/19/2022 | 2254 | 26,428 | 58,654 | 51,734 | 62,008 | 235,428 | 434,252 | 225,000 | 54.2% | 34.1% | 12/22/2022 | 2255 | 38,632 | 79,714 | 115,733 | 348,067 | 582,146 | 350,000 | 59.8% | 2.2% |
| 12/26/2022 | 2256 | 28,350 | 84,515 | 79,911 | 50,513 | 351,504 | 594,793 | 500,000 | 59.1% | 45.5% | 12/29/2022 | 2257 | 39,307 | 127,404 | 164,394 | 534,186 | 865,291 | 700,000 | 61.7% | -49.3% |
| 01/02/2023 | 2258 | 29,940 | 71,586 | 60,593 | 54,203 | 222,307 | 438,629 | 200,000 | 50.7% | 14.0% | 01/05/2023 | 2259 | 38,554 | 72,898 | 81,004 | 307,523 | 499,979 | 225,000 | 61.5% | 14.9% |
| 01/09/2023 | 2260 | 27,485 | 82,167 | 74,085 | 80,832 | 310,117 | 574,686 | 350,000 | 54.0% | 36.4% | 01/12/2023 | 2261 | 40,464 | 110,745 | 136,680 | 496,147 | 784,036 | 525,000 | 63.3% | 5.2% |
| 01/16/2023 | 2262 | 29,395 | 136,166 | 100,046 | 117,321 | 442,084 | 825,012 | 700,000 | 53.6% | -40.9% | 01/19/2023 | 2263 | 42,342 | 66,596 | 74,914 | 304,099 | 487,951 | 200,000 | 62.3% | -3.3% |
| 01/23/2023 | 2264 | 28,043 | 64,414 | 59,698 | 67,324 | 252,311 | 471,790 | 225,000 | 53.5% | 23.1% | 01/26/2023 | 2265 | 40,020 | 67,713 | 111,045 | 362,000 | 580,778 | 350,000 | 62.3% | |

| | | | |
|---------------------|---------|------------------------|---------|
| Est Sales: Thursday | | Est Draw Sales: Monday | |
| 62.0% | 63.0% | 5.0% | 9.5% |
| 356,954 | 372,514 | 609,817 | 635,952 |

*Estimated Support for Jackpot Prize \$366,335
 Less: Current Advertised Jackpot \$350,000
 Difference from Estimated Support 16,335 Over

If there is no jackpot prize ticket sold in tonight's drawing:

| | | |
|--|--------------------|--------------------|
| | low | high |
| Estimated Total Draw Sales for the Current Roll Cycle | \$1,540,519 | \$1,540,519 |
| Estimated Sales for Next Draw | \$610,000 | \$635,000 |
| Estimated Total Draw Sales for the Roll Cycle | <u>\$2,150,519</u> | <u>\$2,175,519</u> |
| **Estimated Support for the Jackpot Prize In the Next Draw | <u>\$511,393</u> | <u>\$517,338</u> |

| | |
|--|------------------|
| Monday Prospective Jackpot | <u>\$475,000</u> |
| Difference from Estimated Support | \$36,393 |
| Monday Prospective Jackpot | <u>\$500,000</u> |
| Difference from Estimated Support | \$11,393 |
| Monday Prospective Jackpot | <u>\$525,000</u> |
| **Amount necessary to fund prospective jackpot | <u>(13,607)</u> |

Approval for Estimated Jackpot Amount to Advertise

| | | | |
|----------------|----------------------|------------|------------------|
| \$500,000 | <i>Kelly Stuckey</i> | | |
| Jackpot Amount | Kelly Stuckey | Controller | 1/26/23 11:19 AM |
| | | | Date |

| | | | |
|----------------|-----------------------|-----------------------------|------------------|
| \$500,000 | <i>Robert Tirloni</i> | | |
| Jackpot Amount | Robert Tirloni | Lottery Operations Director | 1/26/23 11:23 AM |
| | | | Date |

For Robert Tirloni

| | | | |
|----------------|---------------------|---------------------------|------------------|
| \$500,000 | <i>Ryan Mindell</i> | | |
| Jackpot Amount | Ryan Mindell | Deputy Executive Director | 1/26/23 11:27 AM |
| | | | Date |

*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.
 **If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355