

## Texas Two Step Jackpot Estimation Worksheet

| Monday Date | Draw # | Advance | Friday  | Saturday | Sunday  | Monday  | Total Draw Sales | Monday Advertised Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Thursday | Thursday Date | Draw # | Advance | Tuesday | Wednesday | Thursday | Total Draw Sales | Thursday Advertised Jackpot | Thu % of Total Draw Sales | % Change from Thursday rolling to Monday |
|-------------|--------|---------|---------|----------|---------|---------|------------------|---------------------------|---------------------------|--|---------------|--------|---------|---------|-----------|----------|------------------|-----------------------------|---------------------------|--|
| 10/17/2022  | 2236   | 31,092  | 61,862  | 50,715   | 59,058  | 234,974 | 437,701          | 200,000                   | 53.7%                     | 10.5%                                    | 10/20/2022    | 2237   | 40,156  | 61,113  | 79,449    | 303,097  | 483,815          | 225,000                     | 62.6%                     | 14.8%                                    |
| 10/24/2022  | 2238   | 28,147  | 68,245  | 64,055   | 81,301  | 313,762 | 555,510          | 350,000                   | 56.5%                     | 34.0%                                    | 10/27/2022    | 2239   | 40,383  | 94,789  | 142,231   | 466,769  | 744,172          | 500,000                     | 62.7%                     | -37.8%                                   |
| 10/31/2022  | 2240   | 29,503  | 56,937  | 59,896   | 64,591  | 252,242 | 463,169          | 200,000                   | 54.5%                     | 14.8%                                    | 11/03/2022    | 2241   | 39,749  | 72,124  | 107,180   | 312,712  | 531,765          | 225,000                     | 58.8%                     | 17.9%                                    |
| 11/07/2022  | 2242   | 28,303  | 77,622  | 88,258   | 85,410  | 347,249 | 626,842          | 375,000                   | 55.4%                     | 27.6%                                    | 11/10/2022    | 2243   | 41,053  | 99,424  | 148,438   | 510,783  | 799,698          | 550,000                     | 63.9%                     | -45.3%                                   |
| 11/14/2022  | 2244   | 28,861  | 60,031  | 56,019   | 60,964  | 231,351 | 437,226          | 200,000                   | 52.9%                     | 16.3%                                    | 11/17/2022    | 2245   | 38,373  | 64,719  | 83,942    | 321,490  | 508,524          | 225,000                     | 63.2%                     | 6.7%                                     |
| 11/21/2022  | 2246   | 27,613  | 74,166  | 62,003   | 79,489  | 299,503 | 542,774          | 350,000                   | 55.2%                     | -26.0%                                   | 11/24/2022    | 2247   | 40,674  | 69,993  | 104,985   | 185,731  | 401,383          | 200,000                     | 46.3%                     | 11.2%                                    |
| 11/28/2022  | 2248   | 26,709  | 55,809  | 53,086   | 65,606  | 245,304 | 446,514          | 225,000                   | 54.9%                     | 32.3%                                    | 12/01/2022    | 2249   | 39,577  | 74,056  | 98,795    | 378,532  | 590,960          | 325,000                     | 64.1%                     | 8.5%                                     |
| 12/05/2022  | 2250   | 27,771  | 85,674  | 78,804   | 94,546  | 354,574 | 641,369          | 475,000                   | 55.3%                     | -29.4%                                   | 12/08/2022    | 2251   | 41,664  | 60,742  | 72,896    | 277,303  | 452,605          | 200,000                     | 61.3%                     | -1.5%                                    |
| 12/12/2022  | 2252   | 27,390  | 59,294  | 50,845   | 62,045  | 246,398 | 445,972          | 225,000                   | 55.2%                     | -0.8%                                    | 12/15/2022    | 2253   | 39,174  | 57,338  | 72,612    | 273,381  | 442,505          | 200,000                     | 61.8%                     | -1.9%                                    |
| 12/19/2022  | 2254   | 26,428  | 58,654  | 51,734   | 62,008  | 235,428 | 434,252          | 225,000                   | 54.2%                     | 34.1%                                    | 12/22/2022    | 2255   | 38,632  | 79,714  | 115,733   | 348,067  | 582,146          | 350,000                     | 59.8%                     | 2.2%                                     |
| 12/26/2022  | 2256   | 28,350  | 84,515  | 79,911   | 50,513  | 351,504 | 594,793          | 500,000                   | 59.1%                     | 45.5%                                    | 12/29/2022    | 2257   | 39,307  | 127,404 | 164,394   | 534,186  | 865,291          | 700,000                     | 61.7%                     | -49.3%                                   |
| 01/02/2023  | 2258   | 29,940  | 71,586  | 60,593   | 54,203  | 222,307 | 438,629          | 200,000                   | 50.7%                     | 14.0%                                    | 01/05/2023    | 2259   | 38,554  | 72,898  | 81,004    | 307,523  | 499,979          | 225,000                     | 61.5%                     | 14.9%                                    |
| 01/09/2023  | 2260   | 27,485  | 82,167  | 74,085   | 80,832  | 310,117 | 574,686          | 350,000                   | 54.0%                     | 36.4%                                    | 01/12/2023    | 2261   | 40,464  | 110,745 | 136,680   | 496,147  | 784,036          | 525,000                     | 63.3%                     | 5.2%                                     |
| 01/16/2023  | 2262   | 29,395  | 136,166 | 100,046  | 117,321 | 442,084 | 825,012          | 700,000                   | 53.6%                     | -40.9%                                   | 01/19/2023    | 2263   | 42,342  | 66,596  | 74,914    | 304,099  | 487,951          | 200,000                     | 62.3%                     | -3.3%                                    |
| 01/23/2023  | 2264   | 28,043  | 64,414  | 59,698   | 67,324  | 252,311 | 471,790          | 225,000                   | 53.5%                     | 28.3%                                    | 01/26/2023    | 2265   | 40,020  | 67,713  | 111,045   | 386,598  | 605,376          | 350,000                     | 63.9%                     | 9.3%                                     |
| 01/30/2023  | 2266   | 27,993  | 93,185  | 88,882   | 97,062  | 354,665 | 661,787          | 500,000                   | 53.6%                     | 13.4%                                    | 02/02/2023    | 2267   | 40,985  | 88,404  | 122,470   | 498,456  | 750,315          | 650,000                     | 66.4%                     | 30.4%                                    |
| 02/06/2023  | 2268   | 27,726  | 143,203 | 138,480  | 146,310 | 522,606 | 978,325          | 900,000                   | 53.4%                     | -50.9%                                   | 02/09/2023    | 2269   | 45,044  | 63,694  | 76,829    | 294,960  | 480,527          | 200,000                     | 61.4%                     | -1.8%                                    |
| 02/13/2023  | 2270   | 27,854  | 64,254  | 59,990   | 64,338  | 255,352 | 471,788          | 225,000                   | 54.1%                     | 31.7%                                    | 02/16/2023    | 2271   | 40,344  | 79,672  | 113,589   | 387,529  | 621,134          | 350,000                     | 62.4%                     | 13.3%                                    |
| 02/20/2023  | 2272   | 27,763  | 96,567  | 93,270   | 103,843 | 382,011 | 703,454          | 525,000                   | 54.3%                     | -32.8%                                   | 02/23/2023    | 2273   | 42,262  | 64,233  | 78,090    | 288,167  | 472,752          | 200,000                     | 61.0%                     | 1.1%                                     |
| 02/27/2023  | 2274   | 27,358  | 62,845  | 59,740   | 68,111  | 259,757 | 477,811          | 225,000                   | 54.4%                     | 29.1%                                    | 03/02/2023    | 2275   | 39,424  | 80,846  | 110,110   | 386,321  | 616,701          | 350,000                     | 62.6%                     | 15.0%                                    |
| 03/06/2023  | 2276   | 27,398  | 91,848  | 90,389   | 108,511 | 390,752 | 708,898          | 525,000                   | 55.1%                     | 24.9%                                    | 03/09/2023    | 2277   | 42,389  | 122,666 | 176,568   | 543,881  | 885,504          | 750,000                     | 61.4%                     | -50.5%                                   |
| 03/13/2023  | 2278   | 29,688  | 63,109  | 55,389   | 59,627  | 230,487 | 438,300          | 200,000                   | 52.6%                     | 13.0%                                    | 03/16/2023    | 2279   | 39,928  | 62,547  | 87,961    | 304,973  | 495,409          | 225,000                     | 61.6%                     | 14.3%                                    |
| 03/20/2023  | 2280   | 27,185  | 74,537  | 69,633   | 83,891  | 311,182 | 566,428          | 350,000                   | 54.9%                     | 29.9%                                    | 03/23/2023    | 2281   | 40,583  | 95,603  | 140,266   | 459,360  | 735,812          | 525,000                     | 62.4%                     | 9.4%                                     |
| 03/27/2023  | 2282   | 28,522  | 110,640 | 103,775  | 120,601 | 441,437 | 804,975          | 725,000                   | 54.8%                     | 28.5%                                    | 03/30/2023    | 2283   | 42,446  | 139,889 | 203,005   | 648,937  | 1,034,277        | 975,000                     | 62.7%                     | 12.2%                                    |
| 04/03/2023  | 2284   | 30,416  | 172,177 | 163,433  | 163,198 | 631,131 | 1,160,355        | 1,250,000                 | 54.4%                     | 16.9%                                    | 04/06/2023    | 2285   | 46,314  | 195,229 | 276,462   | 838,000  | 1,356,005        | 1,550,000                   | 61.8%                     |  |

|                     |         |                        |           |
|---------------------|---------|------------------------|-----------|
| Est Sales: Thursday |         | Est Draw Sales: Monday |           |
| 61.5%               | 62.5%   | 9.0%                   | 13.8%     |
| 827,463             | 863,342 | 1,478,045              | 1,543,134 |

\*Estimated Support for Jackpot Prize      \$1,567,473  
 Less: Current Advertised Jackpot      \$1,550,000  
 Difference from Estimated Support      17,473 Over

If there is no jackpot prize ticket sold in tonight's drawing:

|  |                    |                    |
|--|--------------------|--------------------|
|  | low                | high               |
| Estimated Total Draw Sales for the Current Roll Cycle      | \$6,591,561        | \$6,591,561        |
| Estimated Sales for Next Draw                              | \$1,479,000        | \$1,543,000        |
| Estimated Total Draw Sales for the Roll Cycle              | <u>\$8,070,561</u> | <u>\$8,134,561</u> |
| **Estimated Support for the Jackpot Prize In the Next Draw | <u>\$1,919,179</u> | <u>\$1,934,399</u> |

|  |                    |
|--|--------------------|
| Monday Prospective Jackpot                     | <u>\$1,875,000</u> |
| Difference from Estimated Support              | \$44,179           |
| Monday Prospective Jackpot                     | <u>\$1,900,000</u> |
| Difference from Estimated Support              | \$19,179           |
| Monday Prospective Jackpot                     | <u>\$1,925,000</u> |
| **Amount necessary to fund prospective jackpot | <u>(5,821)</u>     |

### Approval for Estimated Jackpot Amount to Advertise

|                |   |                         |
|----------------|---|-------------------------|
| \$1,900,000    |   |                         |
| Jackpot Amount | Kelly Stuckey      Controller                   | 4/6/23 10:52 AM<br>Date |
| \$1,900,000    |   |                         |
| Jackpot Amount | Robert Tirloni      Lottery Operations Director | 4/6/23 11:01 AM<br>Date |
| \$1,900,000    |   |                         |
| Jackpot Amount | Ryan Mindell      Deputy Executive Director     | 4/6/23 11:17 AM<br>Date |

\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
 \*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355