

## Texas Two Step Jackpot Estimation Worksheet

| Monday Date | Draw # | Advance | Friday  | Saturday | Sunday  | Monday  | Total Draw Sales | Monday Advertised Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Thursday | Thursday Date | Draw # | Advance | Tuesday | Wednesday | Thursday | Total Draw Sales | Thursday Advertised Jackpot | Thu % of Total Draw Sales | % Change from Thursday rolling to Monday |
|-------------|--------|---------|---------|----------|---------|---------|------------------|---------------------------|---------------------------|--|---------------|--------|---------|---------|-----------|----------|------------------|-----------------------------|---------------------------|--|
| 02/13/2023  | 2270   | 27,854  | 64,254  | 59,990   | 64,338  | 255,352 | 471,788          | 225,000                   | 54.1%                     | 31.7%                                    | 02/16/2023    | 2271   | 40,344  | 79,672  | 113,589   | 387,529  | 621,134          | 350,000                     | 62.4%                     | 13.3%                                    |
| 02/20/2023  | 2272   | 27,763  | 96,567  | 93,270   | 103,843 | 382,011 | 703,454          | 525,000                   | 54.3%                     | -32.8%                                   | 02/23/2023    | 2273   | 42,262  | 64,233  | 78,090    | 288,167  | 472,752          | 200,000                     | 61.0%                     | 1.1%                                     |
| 02/27/2023  | 2274   | 27,358  | 62,845  | 59,740   | 68,111  | 259,757 | 477,811          | 225,000                   | 54.4%                     | 29.1%                                    | 03/02/2023    | 2275   | 39,424  | 80,846  | 110,110   | 386,321  | 616,701          | 350,000                     | 62.6%                     | 15.0%                                    |
| 03/06/2023  | 2276   | 27,398  | 91,848  | 90,389   | 108,511 | 390,752 | 708,898          | 525,000                   | 55.1%                     | 24.9%                                    | 03/09/2023    | 2277   | 42,389  | 122,666 | 176,568   | 543,881  | 885,504          | 750,000                     | 61.4%                     | -50.5%                                   |
| 03/13/2023  | 2278   | 29,688  | 63,109  | 55,389   | 59,627  | 230,487 | 438,300          | 200,000                   | 52.6%                     | 13.0%                                    | 03/16/2023    | 2279   | 39,928  | 62,547  | 87,961    | 304,973  | 495,409          | 225,000                     | 61.6%                     | 14.3%                                    |
| 03/20/2023  | 2280   | 27,185  | 74,537  | 69,633   | 83,891  | 311,182 | 566,428          | 350,000                   | 54.9%                     | 29.9%                                    | 03/23/2023    | 2281   | 40,583  | 95,603  | 140,266   | 459,360  | 735,812          | 525,000                     | 62.4%                     | 9.4%                                     |
| 03/27/2023  | 2282   | 28,522  | 110,640 | 103,775  | 120,601 | 441,437 | 804,975          | 725,000                   | 54.8%                     | 28.5%                                    | 03/30/2023    | 2283   | 42,446  | 139,889 | 203,005   | 648,937  | 1,034,277        | 975,000                     | 62.7%                     | 12.2%                                    |
| 04/03/2023  | 2284   | 30,416  | 172,177 | 163,433  | 163,198 | 631,131 | 1,160,355        | 1,250,000                 | 54.4%                     | 12.3%                                    | 04/06/2023    | 2285   | 46,314  | 195,229 | 276,462   | 784,679  | 1,302,684        | 1,550,000                   | 60.2%                     | -65.5%                                   |
| 04/10/2023  | 2286   | 33,123  | 65,819  | 61,600   | 49,247  | 239,023 | 448,812          | 200,000                   | 53.3%                     | 13.7%                                    | 04/13/2023    | 2287   | 40,989  | 67,672  | 86,139    | 315,438  | 510,238          | 225,000                     | 61.8%                     | 14.5%                                    |
| 04/17/2023  | 2288   | 28,454  | 76,147  | 72,848   | 83,910  | 322,874 | 584,233          | 350,000                   | 55.3%                     | 31.6%                                    | 04/20/2023    | 2289   | 42,195  | 102,350 | 147,065   | 477,267  | 768,877          | 525,000                     | 62.1%                     | 15.5%                                    |
| 04/24/2023  | 2290   | 30,456  | 117,194 | 119,082  | 123,353 | 498,221 | 888,306          | 725,000                   | 56.1%                     | -44.9%                                   | 04/27/2023    | 2291   | 45,190  | 66,018  | 78,907    | 298,966  | 489,081          | 200,000                     | 61.1%                     | -4.8%                                    |
| 05/01/2023  | 2292   | 29,162  | 61,627  | 57,168   | 67,201  | 250,490 | 465,648          | 200,000                   | 53.8%                     | 10.0%                                    | 05/04/2023    | 2293   | 41,217  | 68,768  | 87,415    | 314,973  | 512,373          | 225,000                     | 61.5%                     | -13.8%                                   |
| 05/08/2023  | 2294   | 28,751  | 60,383  | 52,631   | 60,432  | 239,306 | 441,503          | 200,000                   | 54.2%                     | 12.8%                                    | 05/11/2023    | 2295   | 39,438  | 63,436  | 82,175    | 313,015  | 498,064          | 225,000                     | 62.8%                     | 11.5%                                    |
| 05/15/2023  | 2296   | 27,823  | 74,114  | 66,518   | 76,263  | 310,477 | 555,195          | 350,000                   | 55.9%                     | 27.4%                                    | 05/18/2023    | 2297   | 41,083  | 94,579  | 127,080   | 444,363  | 707,105          | 525,000                     | 62.8%                     | 11.7%                                    |
| 05/22/2023  | 2298   | 29,563  | 108,008 | 99,931   | 114,639 | 437,505 | 789,646          | 700,000                   | 55.4%                     | -41.5%                                   | 05/25/2023    | 2299   | 44,269  | 60,943  | 76,095    | 280,508  | 461,815          | 200,000                     | 60.7%                     | -13.3%                                   |
| 05/29/2023  | 2300   | 28,270  | 57,544  | 51,518   | 58,298  | 204,937 | 400,567          | 200,000                   | 51.2%                     | 25.0%                                    | 06/01/2023    | 2301   | 38,314  | 68,491  | 81,571    | 312,345  | 500,721          | 225,000                     | 62.4%                     | 8.9%                                     |
| 06/05/2023  | 2302   | 28,128  | 72,813  | 67,852   | 81,274  | 295,051 | 545,118          | 325,000                   | 54.1%                     | 27.2%                                    | 06/08/2023    | 2303   | 40,625  | 92,630  | 126,128   | 433,825  | 693,208          | 500,000                     | 62.6%                     | -38.7%                                   |
| 06/12/2023  | 2304   | 29,074  | 59,318  | 51,449   | 58,271  | 227,063 | 425,175          | 200,000                   | 53.4%                     | 12.7%                                    | 06/15/2023    | 2305   | 39,401  | 60,665  | 78,040    | 301,149  | 479,255          | 225,000                     | 62.8%                     | 9.9%                                     |
| 06/19/2023  | 2306   | 27,547  | 69,916  | 66,144   | 74,024  | 289,196 | 526,827          | 325,000                   | 54.9%                     | 27.7%                                    | 06/22/2023    | 2307   | 40,259  | 87,567  | 116,932   | 428,162  | 672,920          | 475,000                     | 63.6%                     | 9.9%                                     |
| 06/26/2023  | 2308   | 28,702  | 99,109  | 95,100   | 109,054 | 407,468 | 739,433          | 675,000                   | 55.1%                     | -37.6%                                   | 06/29/2023    | 2309   | 42,413  | 59,979  | 75,670    | 283,035  | 461,097          | 200,000                     | 61.4%                     | 1.3%                                     |
| 07/03/2023  | 2310   | 27,433  | 63,466  | 59,135   | 65,682  | 251,358 | 467,074          | 225,000                   | 53.8%                     | 29.8%                                    | 07/06/2023    | 2311   | 39,332  | 65,379  | 113,512   | 388,081  | 606,304          | 350,000                     | 64.0%                     | -25.5%                                   |
| 07/10/2023  | 2312   | 28,128  | 67,485  | 58,526   | 61,305  | 236,015 | 451,459          | 200,000                   | 52.3%                     | 12.8%                                    | 07/13/2023    | 2313   | 39,163  | 66,994  | 91,668    | 311,536  | 509,361          | 225,000                     | 61.2%                     | 14.9%                                    |
| 07/17/2023  | 2314   | 27,680  | 80,366  | 75,743   | 82,956  | 318,739 | 585,484          | 350,000                   | 54.4%                     | 37.3%                                    | 07/20/2023    | 2315   | 40,827  | 111,891 | 161,342   | 489,766  | 803,826          | 525,000                     | 60.9%                     | 3.5%                                     |
| 07/24/2023  | 2316   | 29,590  | 118,363 | 108,066  | 122,517 | 453,033 | 831,569          | 750,000                   | 54.5%                     | -41.3%                                   | 07/27/2023    | 2317   | 42,588  | 68,874  | 80,443    | 296,569  | 488,474          | 200,000                     | 60.7%                     | -2.3%                                    |
| 07/31/2023  | 2318   | 27,784  | 71,282  | 59,893   | 67,355  | 250,932 | 477,246          | 225,000                   | 52.6%                     | 30.7%                                    | 08/03/2023    | 2319   | 39,031  | 91,298  | 108,537   | 385,000  | 623,866          | 350,000                     | 61.7%                     |  |




|                     |         |                        |         |
|---------------------|---------|------------------------|---------|
| Est Sales: Thursday |         | Est Draw Sales: Monday |         |
| 61.5%               | 62.5%   | 11.5%                  | 15.6%   |
| 381,565             | 398,110 | 695,611                | 721,189 |

|                                      |             |
|--------------------------------------|-------------|
| *Estimated Support for Jackpot Prize | \$378,004   |
| Less: Current Advertised Jackpot     | 350,000     |
| Difference from Estimated Support    | 28,004 Over |

|  |             |             |
|--|-------------|-------------|
| If there is no jackpot prize ticket sold in tonight's drawing: | low         | high        |
| Estimated Total Draw Sales for the Current Roll Cycle          | \$1,589,586 | \$1,589,586 |
| Estimated Sales for Next Draw                                  | \$696,000   | \$721,000   |
| Estimated Total Draw Sales for the Roll Cycle                  | \$2,285,586 | \$2,310,586 |
| **Estimated Support for the Jackpot Prize In the Next Draw     | \$543,512   | \$549,457   |

|  |           |
|--|-----------|
| Monday Prospective Jackpot                     | \$500,000 |
| Difference from Estimated Support              | \$43,512  |
| Monday Prospective Jackpot                     | \$525,000 |
| Difference from Estimated Support              | \$18,512  |
| Monday Prospective Jackpot                     | \$550,000 |
| **Amount necessary to fund prospective jackpot | (6,488)   |

### Approval for Estimated Jackpot Amount to Advertise

|                |   |                             |                 |
|----------------|---|-----------------------------|-----------------|
| \$525,000      |   |                             | 8/3/23 10:20 AM |
| Jackpot Amount | Kelly Stuckey   | Controller                  | Date            |
| \$525,000      |  |                             | 8/3/23 10:25 AM |
| Jackpot Amount | Robert Tirloni  | Lottery Operations Director | Date            |
| \$525,000      |  |                             | 8/3/23 10:31 AM |
| Jackpot Amount | Ryan Mindell  | Deputy Executive Director   | Date            |

For Ryan Mindell

\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
 \*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355