

Texas Two Step Jackpot Estimation Worksheet

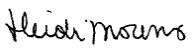
Monday Date	Draw #	Advance	Friday	Saturday	Sunday	Monday	Total Draw Sales	Monday Advised Jackpot	Mon % of Total Draw Sales	% Change from Monday rolling to Thursday	Thursday Date	Draw #	Advance	Tuesday	Wednesday	Thursday	Total Draw Sales	Thursday Advised Jackpot	Thu % of Total Draw Sales	% Change from Thursday rolling to Monday
11/27/2023	2352	26,423	54,812	52,328	59,360	224,626	417,549	200,000	53.8%	15.6%	11/30/2023	2353	38,301	61,669	84,974	297,608	482,552	225,000	61.7%	2.2%
12/04/2023	2354	25,632	60,759	54,105	60,600	292,142	493,238	200,000	59.2%	-1.3%	12/07/2023	2355	38,461	61,865	82,113	304,382	486,821	225,000	62.5%	0.9%
12/11/2023	2356	26,156	57,921	52,941	56,953	297,027	490,998	200,000	60.5%	-2.6%	12/14/2023	2357	38,468	61,173	81,066	297,468	478,175	225,000	62.2%	7.3%
12/18/2023	2358	25,807	55,401	52,571	55,801	323,584	513,164	200,000	63.1%	-10.2%	12/21/2023	2359	38,014	60,151	81,838	280,676	460,679	200,000	60.9%	12.7%
12/25/2023	2360	27,422	70,153	69,246	81,537	270,870	519,228	225,000	52.2%	17.1%	12/28/2023	2361	36,990	82,011	113,617	375,565	608,183	325,000	61.8%	-29.4%
01/01/2024	2362	28,529	67,407	65,861	73,352	194,351	429,500	200,000	45.3%	17.3%	01/04/2024	2363	37,306	64,874	88,213	313,313	503,706	225,000	62.2%	6.8%
01/08/2024	2364	27,126	76,162	72,737	83,322	278,844	538,191	325,000	51.8%	-13.0%	01/11/2024	2365	38,506	61,351	80,259	288,011	468,127	200,000	61.5%	-15.7%
01/15/2024	2366	27,442	67,244	68,048	68,173	163,890	394,797	225,000	41.5%	48.2%	01/18/2024	2367	37,459	66,397	106,634	374,581	585,071	350,000	64.0%	-31.3%
01/22/2024	2368	27,695	58,610	52,493	59,649	203,777	402,224	200,000	50.7%	17.9%	01/25/2024	2369	37,330	58,496	78,251	300,018	474,095	225,000	63.3%	-14.5%
01/29/2024	2370	26,748	55,747	53,430	57,339	211,977	405,241	200,000	52.3%	13.3%	02/01/2024	2371	36,910	59,190	76,267	286,598	458,965	200,000	62.4%	-4.6%
02/05/2024	2372	26,307	61,246	56,357	65,324	228,605	437,839	225,000	52.2%	33.7%	02/08/2024	2373	38,482	74,439	100,756	371,680	585,357	350,000	63.5%	12.7%
02/12/2024	2374	27,595	97,334	88,458	91,040	355,074	659,501	500,000	53.8%	-31.2%	02/15/2024	2375	39,711	59,464	74,496	279,792	453,463	200,000	61.7%	-8.5%
02/19/2024	2376	26,985	58,264	52,581	61,522	215,593	414,945	200,000	52.0%	15.6%	02/22/2024	2377	38,381	61,610	80,616	299,161	479,768	225,000	62.4%	11.6%
02/26/2024	2378	27,099	71,925	68,171	79,495	288,880	535,570	325,000	53.9%	41.0%	02/29/2024	2379	39,704	96,582	140,439	478,358	755,083	500,000	63.4%	-38.2%
03/04/2024	2380	28,392	63,669	55,498	61,323	257,972	466,854	200,000	55.3%	5.0%	03/07/2024	2381	39,397	65,038	83,890	302,000	490,325	225,000	61.6%	23.1%
03/11/2024	2382	27,053	74,461	70,417	78,978	352,590	603,499	350,000	58.4%	26.1%	03/14/2024	2383	40,702	100,018	141,317	479,200	761,237	525,000	63.0%	28.5%
03/18/2024	2384	28,930	119,157	112,586	126,698	590,558	977,929	725,000	60.4%	-51.0%	03/21/2024	2385	44,350	66,992	84,668	283,172	479,182	200,000	59.1%	12.2%
03/25/2024	2386	28,568	69,227	60,551	64,691	314,769	537,806	225,000	58.5%	21.9%	03/28/2024	2387	41,882	88,335	111,467	414,046	655,730	375,000	63.1%	-22.8%
04/01/2024	2388	28,505	62,003	59,987	49,185	306,604	506,284	200,000	60.6%	-2.7%	04/04/2024	2389	40,386	66,181	88,978	296,934	492,479	200,000	60.3%	-9.3%
04/08/2024	2390	28,066	64,417	61,858	63,456	228,683	446,480	200,000	51.2%	13.1%	04/11/2024	2391	38,544	66,227	84,260	316,004	505,035	225,000	62.6%	12.9%
04/15/2024	2392	27,189	76,616	72,455	87,729	306,140	570,129	350,000	53.7%	33.8%	04/18/2024	2393	40,195	104,214	141,029	477,262	762,700	525,000	62.6%	-44.1%
04/22/2024	2394	29,135	60,414	50,358	63,452	222,791	426,150	200,000	52.3%	17.1%	04/25/2024	2395	39,339	63,715	85,266	310,624	498,944	225,000	62.3%	10.4%
04/29/2024	2396	26,639	72,899	71,477	80,895	298,880	550,790	325,000	54.3%	37.8%	05/02/2024	2397	39,613	102,204	145,582	471,705	759,104	500,000	62.1%	12.5%
05/06/2024	2398	29,375	124,698	116,052	125,781	458,163	854,069	725,000	53.6%	43.4%	05/09/2024	2399	42,595	179,090	252,048	751,370	1,225,103	1,000,000	61.3%	11.4%
05/13/2024	2400	33,008	219,595	203,121	187,391	721,097	1,364,212	1,325,000	52.9%	-63.3%	05/16/2024	2401	50,025	67,234	80,674	303,000	500,933	200,000	60.5%	

Est Sales: Thursday		Est Draw Sales: Monday	
60.2%	61.2%	-7.5%	-2.2%
299,386	312,204	463,363	489,912

*Estimated Support for Jackpot Prize \$119,122
Less: Current Advised Jackpot \$200,000
**Amount necessary to fund advertised jackpot (80,878) Under

If there is no jackpot prize ticket sold in tonight's drawing:	low	high
	Estimated Total Draw Sales for the Current Roll Cycle	\$500,933 \$500,933
	Estimated Sales for Next Draw	\$464,000 \$489,000
	Estimated Total Draw Sales for the Roll Cycle	\$964,933 \$989,933
	**Estimated Support for the Jackpot Prize In the Next Draw	\$229,461 \$235,406
Monday Prospective Jackpot \$225,000		
Difference from Estimated Support \$4,461		
Monday Prospective Jackpot \$250,000		
**Amount necessary to fund prospective jackpot (20,539)		
Monday Prospective Jackpot \$275,000		
**Amount necessary to fund prospective jackpot (45,539)		

Approval for Estimated Jackpot Amount to Advertise

\$225,000		5/16/24 10:48 AM
Jackpot Amount	Sergio Rey	Controller
		Date
\$225,000		5/16/24 10:51 AM
Jackpot Amount	Robert Tirloni	Lottery Operations Division
		Director
		Date
\$225,000		5/16/24 11:01 AM
Jackpot Amount	Ryan Mindell	Executive Director
		Date

For Robert Tirloni

*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.
**If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355