

Texas Two Step Jackpot Estimation Worksheet

| Monday<br>Date | Draw # | Advance | Friday  | Saturday | Sunday  | Monday  | Total Draw<br>Sales | Monday<br>Advertised<br>Jackpot | Mon % of<br>Total<br>Draw Sales | % Change from<br>Monday rolling<br>to Thursday | Thursday<br>Date | Draw # | Advance | Tuesday | Wednesday | Thursday | Total Draw<br>Sales | Thursday<br>Advertised<br>Jackpot | Thu % of<br>Total<br>Draw Sales | % Change from<br>Thursday rolling<br>to Monday |
|----------------|--------|---------|---------|----------|---------|---------|---------------------|---------------------------------|---------------------------------|------------------------------------------------|------------------|--------|---------|---------|-----------|----------|---------------------|-----------------------------------|---------------------------------|------------------------------------------------|
| 01/08/2024     | 2364   | 27,126  | 76,162  | 72,737   | 83,322  | 278,844 | 538,191             | 325,000                         | 51.8%                           | -13.0%                                         | 01/11/2024       | 2365   | 38,506  | 61,351  | 80,259    | 288,011  | 468,127             | 200,000                           | 61.5%                           | -15.7%                                         |
| 01/15/2024     | 2366   | 27,442  | 67,244  | 68,048   | 68,173  | 163,890 | 394,797             | 225,000                         | 41.5%                           | 48.2%                                          | 01/18/2024       | 2367   | 37,459  | 66,397  | 106,634   | 374,581  | 585,071             | 350,000                           | 64.0%                           | -31.3%                                         |
| 01/22/2024     | 2368   | 27,695  | 58,610  | 52,493   | 59,649  | 203,777 | 402,224             | 200,000                         | 50.7%                           | 17.9%                                          | 01/25/2024       | 2369   | 37,330  | 58,496  | 78,251    | 300,018  | 474,095             | 225,000                           | 63.3%                           | -14.5%                                         |
| 01/29/2024     | 2370   | 26,748  | 55,747  | 53,430   | 57,339  | 211,977 | 405,241             | 200,000                         | 52.3%                           | 13.3%                                          | 02/01/2024       | 2371   | 36,910  | 59,190  | 76,267    | 286,598  | 458,965             | 200,000                           | 62.4%                           | -4.6%                                          |
| 02/05/2024     | 2372   | 26,307  | 61,246  | 56,357   | 65,324  | 228,605 | 437,839             | 225,000                         | 52.2%                           | 33.7%                                          | 02/08/2024       | 2373   | 38,482  | 74,439  | 100,756   | 371,680  | 585,357             | 350,000                           | 63.5%                           | 12.7%                                          |
| 02/12/2024     | 2374   | 27,595  | 97,334  | 88,458   | 91,040  | 355,074 | 659,501             | 500,000                         | 53.8%                           | -31.2%                                         | 02/15/2024       | 2375   | 39,711  | 59,464  | 74,496    | 279,792  | 453,463             | 200,000                           | 61.7%                           | -8.5%                                          |
| 02/19/2024     | 2376   | 26,985  | 58,264  | 52,581   | 61,522  | 215,593 | 414,945             | 200,000                         | 52.0%                           | 15.6%                                          | 02/22/2024       | 2377   | 38,381  | 61,610  | 80,616    | 299,161  | 479,768             | 225,000                           | 62.4%                           | 11.6%                                          |
| 02/26/2024     | 2378   | 27,099  | 71,925  | 68,171   | 79,495  | 288,880 | 535,570             | 325,000                         | 53.9%                           | 41.0%                                          | 02/29/2024       | 2379   | 39,704  | 96,582  | 140,439   | 478,358  | 755,083             | 500,000                           | 63.4%                           | -38.2%                                         |
| 03/04/2024     | 2380   | 28,392  | 63,669  | 55,498   | 61,323  | 257,972 | 466,854             | 200,000                         | 55.3%                           | 5.0%                                           | 03/07/2024       | 2381   | 39,397  | 65,038  | 83,890    | 302,000  | 490,325             | 225,000                           | 61.6%                           | 23.1%                                          |
| 03/11/2024     | 2382   | 27,053  | 74,461  | 70,417   | 78,978  | 352,590 | 603,499             | 350,000                         | 58.4%                           | 26.1%                                          | 03/14/2024       | 2383   | 40,702  | 100,018 | 141,317   | 479,200  | 761,237             | 525,000                           | 63.0%                           | 28.5%                                          |
| 03/18/2024     | 2384   | 28,930  | 119,157 | 112,586  | 126,698 | 590,558 | 977,929             | 725,000                         | 60.4%                           | -51.0%                                         | 03/21/2024       | 2385   | 44,350  | 66,992  | 84,668    | 283,172  | 479,182             | 200,000                           | 59.1%                           | 12.2%                                          |
| 03/25/2024     | 2386   | 28,568  | 69,227  | 60,551   | 64,691  | 314,769 | 537,806             | 225,000                         | 58.5%                           | 21.9%                                          | 03/28/2024       | 2387   | 41,882  | 88,335  | 111,467   | 414,046  | 655,730             | 375,000                           | 63.1%                           | -22.8%                                         |
| 04/01/2024     | 2388   | 28,505  | 62,003  | 59,987   | 49,185  | 306,604 | 506,284             | 200,000                         | 60.6%                           | -2.7%                                          | 04/04/2024       | 2389   | 40,386  | 66,181  | 88,978    | 296,934  | 492,479             | 200,000                           | 60.3%                           | -9.3%                                          |
| 04/08/2024     | 2390   | 28,066  | 64,417  | 61,858   | 63,456  | 228,683 | 446,480             | 200,000                         | 51.2%                           | 13.1%                                          | 04/11/2024       | 2391   | 38,544  | 66,227  | 84,260    | 316,004  | 505,035             | 225,000                           | 62.6%                           | 12.9%                                          |
| 04/15/2024     | 2392   | 27,189  | 76,616  | 72,455   | 87,729  | 306,140 | 570,129             | 350,000                         | 53.7%                           | 33.8%                                          | 04/18/2024       | 2393   | 40,195  | 104,214 | 141,029   | 477,262  | 762,700             | 525,000                           | 62.6%                           | -44.1%                                         |
| 04/22/2024     | 2394   | 29,135  | 60,414  | 50,358   | 63,452  | 222,791 | 426,150             | 200,000                         | 52.3%                           | 17.1%                                          | 04/25/2024       | 2395   | 39,339  | 63,715  | 85,266    | 310,624  | 498,944             | 225,000                           | 62.3%                           | 10.4%                                          |
| 04/29/2024     | 2396   | 26,639  | 72,899  | 71,477   | 80,895  | 298,880 | 550,790             | 325,000                         | 54.3%                           | 37.8%                                          | 05/02/2024       | 2397   | 39,613  | 102,204 | 145,582   | 471,705  | 759,104             | 500,000                           | 62.1%                           | 12.5%                                          |
| 05/06/2024     | 2398   | 29,375  | 124,698 | 116,052  | 125,781 | 458,163 | 854,069             | 725,000                         | 53.6%                           | 43.4%                                          | 05/09/2024       | 2399   | 42,595  | 179,090 | 252,048   | 751,370  | 1,225,103           | 1,000,000                         | 61.3%                           | 11.4%                                          |
| 05/13/2024     | 2400   | 33,008  | 219,595 | 203,121  | 187,391 | 721,097 | 1,364,212           | 1,325,000                       | 52.9%                           | -65.5%                                         | 05/16/2024       | 2401   | 50,025  | 67,234  | 80,674    | 272,940  | 470,873             | 200,000                           | 58.0%                           | -7.7%                                          |
| 05/20/2024     | 2402   | 29,433  | 59,813  | 55,669   | 61,305  | 228,586 | 434,806             | 200,000                         | 52.6%                           | 11.9%                                          | 05/23/2024       | 2403   | 40,430  | 64,727  | 82,396    | 298,922  | 486,475             | 225,000                           | 61.4%                           | 7.2%                                           |
| 05/27/2024     | 2404   | 27,957  | 75,819  | 70,770   | 81,200  | 265,621 | 521,367             | 325,000                         | 50.9%                           | 43.0%                                          | 05/30/2024       | 2405   | 39,585  | 95,803  | 139,983   | 469,987  | 745,358             | 500,000                           | 63.1%                           | 15.8%                                          |
| 06/03/2024     | 2406   | 29,626  | 122,993 | 115,948  | 132,382 | 462,233 | 863,182             | 700,000                         | 53.5%                           | 35.3%                                          | 06/06/2024       | 2407   | 43,593  | 169,229 | 237,186   | 718,162  | 1,168,170           | 1,000,000                         | 61.5%                           | 7.1%                                           |
| 06/10/2024     | 2408   | 33,730  | 187,214 | 186,648  | 185,612 | 657,672 | 1,250,876           | 1,300,000                       | 52.6%                           | -61.8%                                         | 06/13/2024       | 2409   | 47,514  | 63,650  | 79,455    | 287,028  | 477,647             | 200,000                           | 60.1%                           | 0.7%                                           |
| 06/17/2024     | 2410   | 29,958  | 63,035  | 62,012   | 70,196  | 255,816 | 481,017             | 225,000                         | 53.2%                           | 31.6%                                          | 06/20/2024       | 2411   | 41,622  | 85,290  | 108,000   | 398,217  | 633,129             | 350,000                           | 62.9%                           | 12.8%                                          |
| 06/24/2024     | 2412   | 30,166  | 102,408 | 97,665   | 111,734 | 372,000 | 713,973             | 525,000                         | 52.1%                           |                                                | 06/27/2024       | 2413   |         |         |           |          |                     |                                   |                                 |                                                |

|                   |         |                          |         |
|-------------------|---------|--------------------------|---------|
| Est Sales: Monday |         | Est Draw Sales: Thursday |         |
| 52.0%             | 53.0%   | 20.0%                    | 23.6%   |
| 370,471           | 385,629 | 856,768                  | 882,471 |

|                                      |             |
|--------------------------------------|-------------|
| *Estimated Support for Jackpot Prize | \$548,311   |
| Less: Current Advertised Jackpot     | \$525,000   |
| Difference from Estimated Support    | 23,311 Over |

|                                                                |             |             |
|----------------------------------------------------------------|-------------|-------------|
| If there is no jackpot prize ticket sold in tonight's drawing: | low         | high        |
| Estimated Total Draw Sales for the Current Roll Cycle          | \$2,305,766 | \$2,305,766 |
| Estimated Sales for Next Draw                                  | \$857,000   | \$882,000   |
| Estimated Total Draw Sales for the Roll Cycle                  | \$3,162,766 | \$3,187,766 |
| **Estimated Support for the Jackpot Prize In the Next Draw     | \$752,106   | \$758,051   |

|                                                |           |
|------------------------------------------------|-----------|
| Thursday Prospective Jackpot                   | \$725,000 |
| Difference from Estimated Support              | \$27,106  |
| Thursday Prospective Jackpot                   | \$750,000 |
| Difference from Estimated Support              | \$2,106   |
| Thursday Prospective Jackpot                   | \$775,000 |
| **Amount necessary to fund prospective jackpot | (22,894)  |

Approval for Estimated Jackpot Amount to Advertise

|                |                                                                                       |                             |
|----------------|---------------------------------------------------------------------------------------|-----------------------------|
| \$750,000      |   | 6/24/24 10:16 AM            |
| Jackpot Amount | Sergio Rey                                                                            | Controller                  |
|                |                                                                                       | Date                        |
| \$750,000      |  | 6/24/24 10:48 AM            |
| Jackpot Amount | Robert Tirloni                                                                        | Lottery Operations Division |
|                |                                                                                       | Director                    |
|                |                                                                                       | Date                        |
| \$750,000      |  | 6/24/24 11:23 AM            |
| Jackpot Amount | Ryan Mindell                                                                          | Executive Director          |
|                |                                                                                       | Date                        |

For Ryan Mindell

\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
\*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355