

Texas Two Step Jackpot Estimation Worksheet

| Monday Date | Draw # | Advance | Friday  | Saturday | Sunday  | Monday  | Total Draw Sales | Monday Advertised Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Thursday | Thursday Date | Draw # | Advance | Tuesday | Wednesday | Thursday | Total Draw Sales | Thursday Advertised Jackpot | Thu % of Total Draw Sales | % Change from Thursday rolling to Monday |
|-------------|--------|---------|---------|----------|---------|---------|------------------|---------------------------|---------------------------|------------------------------------------|---------------|--------|---------|---------|-----------|----------|------------------|-----------------------------|---------------------------|------------------------------------------|
| 05/20/2024  | 2402   | 29,433  | 59,813  | 55,669   | 61,305  | 228,586 | 434,806          | 200,000                   | 52.6%                     | 11.9%                                    | 05/23/2024    | 2403   | 40,430  | 64,727  | 82,396    | 298,922  | 486,475          | 225,000                     | 61.4%                     | 7.2%                                     |
| 05/27/2024  | 2404   | 27,957  | 75,819  | 70,770   | 81,200  | 265,621 | 521,367          | 325,000                   | 50.9%                     | 43.0%                                    | 05/30/2024    | 2405   | 39,585  | 95,803  | 139,983   | 469,987  | 745,358          | 500,000                     | 63.1%                     | 15.8%                                    |
| 06/03/2024  | 2406   | 29,626  | 122,993 | 115,948  | 132,382 | 462,233 | 863,182          | 700,000                   | 53.5%                     | 35.3%                                    | 06/06/2024    | 2407   | 43,593  | 169,229 | 237,186   | 718,162  | 1,168,170        | 1,000,000                   | 61.5%                     | 7.1%                                     |
| 06/10/2024  | 2408   | 33,730  | 187,214 | 186,648  | 185,612 | 657,672 | 1,250,876        | 1,300,000                 | 52.6%                     | -61.8%                                   | 06/13/2024    | 2409   | 47,514  | 63,650  | 79,455    | 287,028  | 477,647          | 200,000                     | 60.1%                     | 0.7%                                     |
| 06/17/2024  | 2410   | 29,958  | 63,035  | 62,012   | 70,196  | 255,816 | 481,017          | 225,000                   | 53.2%                     | 31.6%                                    | 06/20/2024    | 2411   | 41,622  | 85,290  | 108,000   | 398,217  | 633,129          | 350,000                     | 62.9%                     | 17.7%                                    |
| 06/24/2024  | 2412   | 30,166  | 102,408 | 97,665   | 111,734 | 403,354 | 745,327          | 525,000                   | 54.1%                     | -37.4%                                   | 06/27/2024    | 2413   | 44,013  | 61,191  | 78,816    | 282,738  | 466,758          | 200,000                     | 60.6%                     | 1.5%                                     |
| 07/01/2024  | 2414   | 28,923  | 62,346  | 59,787   | 71,154  | 251,682 | 473,892          | 225,000                   | 53.1%                     | 26.4%                                    | 07/04/2024    | 2415   | 41,959  | 82,571  | 130,306   | 344,313  | 599,149          | 350,000                     | 57.5%                     | 6.7%                                     |
| 07/08/2024  | 2416   | 29,119  | 98,472  | 96,103   | 128,641 | 287,087 | 639,422          | 525,000                   | 44.9%                     | 31.5%                                    | 07/11/2024    | 2417   | 41,371  | 111,213 | 163,243   | 525,242  | 841,069          | 700,000                     | 62.4%                     | 19.1%                                    |
| 07/15/2024  | 2418   | 30,122  | 140,328 | 137,933  | 155,443 | 537,563 | 1,001,389        | 925,000                   | 53.7%                     | 24.0%                                    | 07/18/2024    | 2419   | 45,225  | 187,837 | 257,720   | 750,661  | 1,241,443        | 1,200,000                   | 60.5%                     | -64.5%                                   |
| 07/22/2024  | 2420   | 33,674  | 63,994  | 56,965   | 62,968  | 223,562 | 441,163          | 200,000                   | 50.7%                     | 13.3%                                    | 07/25/2024    | 2421   | 41,596  | 63,552  | 86,736    | 308,149  | 500,033          | 225,000                     | 61.6%                     | 13.7%                                    |
| 07/29/2024  | 2422   | 28,867  | 74,891  | 72,111   | 86,134  | 306,384 | 568,387          | 325,000                   | 53.9%                     | -16.0%                                   | 08/01/2024    | 2423   | 41,542  | 61,636  | 79,776    | 294,305  | 477,259          | 200,000                     | 61.7%                     | -1.9%                                    |
| 08/05/2024  | 2424   | 28,095  | 62,971  | 59,069   | 69,392  | 248,826 | 468,353          | 225,000                   | 53.1%                     | 31.3%                                    | 08/08/2024    | 2425   | 40,597  | 77,372  | 105,630   | 391,513  | 615,112          | 350,000                     | 63.6%                     | 13.8%                                    |
| 08/12/2024  | 2426   | 28,446  | 95,162  | 90,042   | 108,840 | 377,569 | 700,059          | 525,000                   | 53.9%                     | 28.8%                                    | 08/15/2024    | 2427   | 43,114  | 121,026 | 177,077   | 560,270  | 901,487          | 725,000                     | 62.1%                     | 12.2%                                    |
| 08/19/2024  | 2428   | 30,579  | 140,796 | 136,383  | 153,849 | 549,786 | 1,011,393        | 975,000                   | 54.4%                     | 22.5%                                    | 08/22/2024    | 2429   | 45,060  | 183,608 | 253,630   | 756,923  | 1,239,221        | 1,250,000                   | 61.1%                     | -64.7%                                   |
| 08/26/2024  | 2430   | 32,473  | 63,672  | 55,725   | 61,849  | 224,172 | 437,891          | 200,000                   | 51.2%                     | 14.8%                                    | 08/29/2024    | 2431   | 40,823  | 62,209  | 86,290    | 313,405  | 502,727          | 225,000                     | 62.3%                     | -16.8%                                   |
| 09/02/2024  | 2432   | 28,336  | 63,245  | 57,154   | 62,111  | 207,443 | 418,289          | 200,000                   | 49.6%                     | 20.0%                                    | 09/05/2024    | 2433   | 39,242  | 70,018  | 83,752    | 309,012  | 502,024          | 225,000                     | 61.6%                     | 11.5%                                    |
| 09/09/2024  | 2434   | 28,440  | 76,300  | 69,449   | 83,407  | 302,008 | 559,604          | 325,000                   | 54.0%                     | -15.6%                                   | 09/12/2024    | 2435   | 41,253  | 63,650  | 74,868    | 292,298  | 472,069          | 200,000                     | 61.9%                     | -3.3%                                    |
| 09/16/2024  | 2436   | 27,519  | 63,882  | 56,734   | 66,274  | 242,185 | 456,594          | 225,000                   | 53.0%                     | 35.3%                                    | 09/19/2024    | 2437   | 39,547  | 78,631  | 108,641   | 391,161  | 617,980          | 350,000                     | 63.3%                     | 12.2%                                    |
| 09/23/2024  | 2438   | 27,600  | 95,151  | 89,855   | 103,581 | 377,045 | 693,232          | 525,000                   | 54.4%                     | 29.8%                                    | 09/26/2024    | 2439   | 41,543  | 126,070 | 177,767   | 554,472  | 899,852          | 725,000                     | 61.6%                     | -51.6%                                   |
| 09/30/2024  | 2440   | 29,705  | 60,968  | 56,022   | 57,822  | 230,744 | 435,261          | 200,000                   | 53.0%                     | 16.5%                                    | 10/03/2024    | 2441   | 39,759  | 64,412  | 84,944    | 318,147  | 507,262          | 225,000                     | 62.7%                     | -15.5%                                   |
| 10/07/2024  | 2442   | 28,230  | 57,617  | 55,679   | 61,087  | 225,813 | 428,426          | 200,000                   | 52.7%                     | 13.4%                                    | 10/10/2024    | 2443   | 39,612  | 61,859  | 81,650    | 302,903  | 486,024          | 225,000                     | 62.3%                     | 9.4%                                     |
| 10/14/2024  | 2444   | 27,257  | 69,561  | 67,562   | 79,560  | 287,853 | 531,793          | 325,000                   | 54.1%                     | 36.8%                                    | 10/17/2024    | 2445   | 40,664  | 93,683  | 135,091   | 458,069  | 727,507          | 500,000                     | 63.0%                     | 9.4%                                     |
| 10/21/2024  | 2446   | 29,432  | 107,657 | 103,905  | 119,388 | 435,561 | 795,943          | 700,000                   | 54.7%                     | 30.7%                                    | 10/24/2024    | 2447   | 43,780  | 142,034 | 209,234   | 645,130  | 1,040,178        | 950,000                     | 62.0%                     | 18.0%                                    |
| 10/28/2024  | 2448   | 31,669  | 182,533 | 178,103  | 180,711 | 654,756 | 1,227,772        | 1,225,000                 | 53.3%                     | -61.6%                                   | 10/31/2024    | 2449   | 46,876  | 62,185  | 80,230    | 281,676  | 470,967          | 200,000                     | 59.8%                     | -0.1%                                    |
| 11/04/2024  | 2450   | 29,039  | 64,362  | 59,247   | 66,995  | 251,000 | 470,643          | 225,000                   | 53.3%                     |                                          | 11/07/2024    | 2451   |         |         |           |          |                  |                             |                           |                                          |

|                   |         |                          |         |
|-------------------|---------|--------------------------|---------|
| Est Sales: Monday |         | Est Draw Sales: Thursday |         |
| 52.9%             | 53.9%   | 29.7%                    | 35.2%   |
| 246,690           | 256,806 | 610,424                  | 636,309 |

\*Estimated Support for Jackpot Prize \$223,915  
Less: Current Advertised Jackpot \$225,000  
\*\*Amount necessary to fund advertised jackpot (1,085) Under

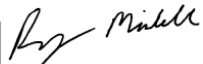
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|----------------------------------------------------------------|-------------|-------------|
| If there is no jackpot prize ticket sold in tonight's drawing: | low         | high        |
| Estimated Total Draw Sales for the Current Roll Cycle          | \$941,610   | \$941,610   |
| Estimated Sales for Next Draw                                  | \$611,000   | \$636,000   |
| Estimated Total Draw Sales for the Roll Cycle                  | \$1,552,610 | \$1,577,610 |
| **Estimated Support for the Jackpot Prize In the Next Draw     | \$369,211   | \$375,156   |

Thursday Prospective Jackpot \$325,000  
Difference from Estimated Support \$44,211

Thursday Prospective Jackpot \$350,000  
Difference from Estimated Support \$19,211

Thursday Prospective Jackpot \$375,000  
\*\*Amount necessary to fund prospective jackpot (5,789)

Approval for Estimated Jackpot Amount to Advertise

|                |                                                                                       |                                      |
|----------------|---------------------------------------------------------------------------------------|--------------------------------------|
| \$350,000      |   | 11/4/24 10:51 AM                     |
| Jackpot Amount | Sergio Rey                                                                            | Controller                           |
|                |                                                                                       | Date                                 |
| \$350,000      |  | 11/4/24 10:53 AM                     |
| Jackpot Amount | Robert Tirloni                                                                        | Lottery Operations Division Director |
|                |                                                                                       | Date                                 |
| \$350,000      |  | 11/4/24 10:55 AM                     |
| Jackpot Amount | Ryan Mindell                                                                          | Executive Director                   |
|                |                                                                                       | Date                                 |

For Robert Tirloni

\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
\*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355