

Texas Two Step Jackpot Estimation Worksheet

| Monday<br>Date | Draw # | Advance | Friday  | Saturday | Sunday  | Monday  | Total Draw<br>Sales | Monday<br>Advertised<br>Jackpot | Mon % of<br>Total<br>Draw Sales | % Change from<br>Monday rolling<br>to Thursday | Thursday<br>Date | Draw # | Advance | Tuesday | Wednesday | Thursday | Total Draw<br>Sales | Thursday<br>Advertised<br>Jackpot | Thu % of<br>Total<br>Draw Sales | % Change from<br>Thursday rolling<br>to Monday |
|----------------|--------|---------|---------|----------|---------|---------|---------------------|---------------------------------|---------------------------------|------------------------------------------------|------------------|--------|---------|---------|-----------|----------|---------------------|-----------------------------------|---------------------------------|------------------------------------------------|
| 08/19/2024     | 2428   | 30,579  | 140,796 | 136,383  | 153,849 | 549,786 | 1,011,393           | 975,000                         | 54.4%                           | 22.5%                                          | 08/22/2024       | 2429   | 45,060  | 183,608 | 253,630   | 756,923  | 1,239,221           | 1,250,000                         | 61.1%                           | -64.7%                                         |
| 08/26/2024     | 2430   | 32,473  | 63,672  | 55,725   | 61,849  | 224,172 | 437,891             | 200,000                         | 51.2%                           | 14.8%                                          | 08/29/2024       | 2431   | 40,823  | 62,209  | 86,290    | 313,405  | 502,727             | 225,000                           | 62.3%                           | -16.8%                                         |
| 09/02/2024     | 2432   | 28,336  | 63,245  | 57,154   | 62,111  | 207,443 | 418,289             | 200,000                         | 49.6%                           | 20.0%                                          | 09/05/2024       | 2433   | 39,242  | 70,018  | 83,752    | 309,012  | 502,024             | 225,000                           | 61.6%                           | 11.5%                                          |
| 09/09/2024     | 2434   | 28,440  | 76,300  | 69,449   | 83,407  | 302,008 | 559,604             | 325,000                         | 54.0%                           | -15.6%                                         | 09/12/2024       | 2435   | 41,253  | 63,650  | 74,868    | 292,298  | 472,069             | 200,000                           | 61.9%                           | -3.3%                                          |
| 09/16/2024     | 2436   | 27,519  | 63,882  | 56,734   | 66,274  | 242,185 | 456,594             | 225,000                         | 53.0%                           | 35.3%                                          | 09/19/2024       | 2437   | 39,547  | 78,631  | 108,641   | 391,161  | 617,980             | 350,000                           | 63.3%                           | 12.2%                                          |
| 09/23/2024     | 2438   | 27,600  | 95,151  | 89,855   | 103,581 | 377,045 | 693,232             | 525,000                         | 54.4%                           | 29.8%                                          | 09/26/2024       | 2439   | 41,543  | 126,070 | 177,767   | 554,472  | 899,852             | 725,000                           | 61.6%                           | -51.6%                                         |
| 09/30/2024     | 2440   | 29,705  | 60,968  | 56,022   | 57,822  | 230,744 | 435,261             | 200,000                         | 53.0%                           | 16.5%                                          | 10/03/2024       | 2441   | 39,759  | 64,412  | 84,944    | 318,147  | 507,262             | 225,000                           | 62.7%                           | -15.5%                                         |
| 10/07/2024     | 2442   | 28,230  | 57,617  | 55,679   | 61,087  | 225,813 | 428,426             | 200,000                         | 52.7%                           | 13.4%                                          | 10/10/2024       | 2443   | 39,612  | 61,859  | 81,650    | 302,903  | 486,024             | 225,000                           | 62.3%                           | 9.4%                                           |
| 10/14/2024     | 2444   | 27,257  | 69,561  | 67,562   | 79,560  | 287,853 | 531,793             | 325,000                         | 54.1%                           | 36.8%                                          | 10/17/2024       | 2445   | 40,664  | 93,683  | 135,091   | 458,069  | 727,507             | 500,000                           | 63.0%                           | 9.4%                                           |
| 10/21/2024     | 2446   | 29,432  | 107,657 | 103,905  | 119,388 | 435,561 | 795,943             | 700,000                         | 54.7%                           | 30.7%                                          | 10/24/2024       | 2447   | 43,780  | 142,034 | 209,234   | 645,130  | 1,040,178           | 950,000                           | 62.0%                           | 18.0%                                          |
| 10/28/2024     | 2448   | 31,669  | 182,533 | 178,103  | 180,711 | 654,756 | 1,227,772           | 1,225,000                       | 53.3%                           | -61.6%                                         | 10/31/2024       | 2449   | 46,876  | 62,185  | 80,230    | 281,676  | 470,967             | 200,000                           | 59.8%                           | 0.0%                                           |
| 11/04/2024     | 2450   | 29,039  | 64,362  | 59,247   | 66,995  | 251,126 | 470,769             | 225,000                         | 53.3%                           | 32.3%                                          | 11/07/2024       | 2451   | 41,897  | 77,525  | 109,054   | 394,578  | 623,054             | 350,000                           | 63.3%                           | 10.3%                                          |
| 11/11/2024     | 2452   | 29,558  | 92,472  | 93,951   | 36,545  | 434,901 | 687,427             | 525,000                         | 63.3%                           | 31.2%                                          | 11/14/2024       | 2453   | 43,199  | 118,734 | 179,012   | 560,674  | 901,619             | 725,000                           | 62.2%                           | -52.0%                                         |
| 11/18/2024     | 2454   | 31,264  | 60,405  | 55,693   | 60,261  | 225,091 | 432,714             | 200,000                         | 52.0%                           | 13.6%                                          | 11/21/2024       | 2455   | 41,086  | 60,708  | 82,955    | 306,804  | 491,553             | 225,000                           | 62.4%                           | 13.1%                                          |
| 11/25/2024     | 2456   | 28,327  | 70,120  | 67,201   | 81,222  | 309,053 | 555,923             | 350,000                         | 55.6%                           | 19.5%                                          | 11/28/2024       | 2457   | 41,969  | 105,903 | 189,028   | 327,623  | 664,523             | 500,000                           | 49.3%                           | 27.6%                                          |
| 12/02/2024     | 2458   | 27,842  | 104,891 | 107,363  | 122,358 | 485,667 | 848,121             | 700,000                         | 57.3%                           | 22.5%                                          | 12/05/2024       | 2459   | 43,776  | 142,145 | 199,441   | 653,714  | 1,039,076           | 925,000                           | 62.9%                           | -56.5%                                         |
| 12/09/2024     | 2460   | 31,935  | 61,029  | 50,682   | 57,947  | 250,073 | 451,666             | 200,000                         | 55.4%                           | 2.0%                                           | 12/12/2024       | 2461   | 40,806  | 57,541  | 76,620    | 285,600  | 460,567             | 200,000                           | 62.0%                           | 3.6%                                           |
| 12/16/2024     | 2462   | 27,930  | 59,711  | 55,463   | 64,164  | 269,783 | 477,051             | 225,000                         | 56.6%                           | 28.6%                                          | 12/19/2024       | 2463   | 39,490  | 77,206  | 111,648   | 385,036  | 613,380             | 350,000                           | 62.8%                           | 22.9%                                          |
| 12/23/2024     | 2464   | 28,772  | 95,765  | 85,771   | 105,488 | 438,280 | 754,076             | 525,000                         | 58.1%                           | 14.0%                                          | 12/26/2024       | 2465   | 44,614  | 150,044 | 91,392    | 573,502  | 859,552             | 725,000                           | 66.7%                           | 25.9%                                          |
| 12/30/2024     | 2466   | 30,830  | 176,493 | 125,609  | 153,339 | 596,186 | 1,082,457           | 975,000                         | 55.1%                           | 28.5%                                          | 01/02/2025       | 2467   | 45,708  | 231,245 | 217,394   | 897,138  | 1,391,485           | 1,275,000                         | 64.5%                           | -67.1%                                         |
| 01/06/2025     | 2468   | 34,335  | 72,548  | 61,742   | 67,740  | 221,396 | 457,761             | 200,000                         | 48.4%                           | 1.9%                                           | 01/09/2025       | 2469   | 43,260  | 69,459  | 103,968   | 249,699  | 466,386             | 225,000                           | 53.5%                           | 22.2%                                          |
| 01/13/2025     | 2470   | 28,836  | 62,582  | 76,211   | 84,927  | 317,228 | 569,784             | 350,000                         | 55.7%                           | -16.4%                                         | 01/16/2025       | 2471   | 42,563  | 59,796  | 81,232    | 292,893  | 476,484             | 200,000                           | 61.5%                           | -5.9%                                          |
| 01/20/2025     | 2472   | 28,550  | 66,152  | 62,870   | 73,951  | 216,929 | 448,452             | 225,000                         | 48.4%                           | 31.7%                                          | 01/23/2025       | 2473   | 41,860  | 55,403  | 110,190   | 383,361  | 590,814             | 350,000                           | 64.9%                           | -28.7%                                         |
| 01/27/2025     | 2474   | 27,900  | 58,467  | 54,999   | 55,438  | 224,442 | 421,246             | 200,000                         | 53.3%                           | 7.8%                                           | 01/30/2025       | 2475   | 39,946  | 60,717  | 77,690    | 275,685  | 454,038             | 200,000                           | 60.7%                           | -4.8%                                          |
| 02/03/2025     | 2476   | 26,426  | 57,912  | 54,914   | 63,771  | 229,000 | 432,023             | 200,000                         | 53.0%                           |                                                | 02/06/2025       | 2477   |         |         |           |          |                     |                                   |                                 |                                                |

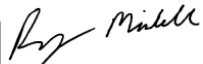
|                   |         |                          |         |
|-------------------|---------|--------------------------|---------|
| Est Sales: Monday |         | Est Draw Sales: Thursday |         |
| 52.3%             | 53.3%   | 7.6%                     | 13.6%   |
| 222,602           | 231,716 | 464,857                  | 490,778 |

\*Estimated Support for Jackpot Prize \$102,735  
Less: Current Advertised Jackpot \$200,000  
\*\*Amount necessary to fund advertised jackpot (97,265) Under

|                                                                |           |           |
|----------------------------------------------------------------|-----------|-----------|
| If there is no jackpot prize ticket sold in tonight's drawing: | low       | high      |
| Estimated Total Draw Sales for the Current Roll Cycle          | \$432,023 | \$432,023 |
| Estimated Sales for Next Draw                                  | \$465,000 | \$490,000 |
| Estimated Total Draw Sales for the Roll Cycle                  | \$897,023 | \$922,023 |
| **Estimated Support for the Jackpot Prize In the Next Draw     | \$213,312 | \$219,257 |

|                                                |           |
|------------------------------------------------|-----------|
| Thursday Prospective Jackpot                   | \$225,000 |
| **Amount necessary to fund prospective jackpot | (11,688)  |
| Thursday Prospective Jackpot                   | \$250,000 |
| **Amount necessary to fund prospective jackpot | (36,688)  |
| Thursday Prospective Jackpot                   | \$275,000 |
| **Amount necessary to fund prospective jackpot | (61,688)  |

Approval for Estimated Jackpot Amount to Advertise

|                |                                                                                       |                                      |
|----------------|---------------------------------------------------------------------------------------|--------------------------------------|
| \$225,000      |   | 2/3/25 10:22 AM                      |
| Jackpot Amount | Sergio Rey                                                                            | Controller                           |
|                |                                                                                       | Date                                 |
| \$225,000      |  | 2/3/25 10:57 AM                      |
| Jackpot Amount | Robert Tirloni                                                                        | Lottery Operations Division Director |
|                |                                                                                       | Date                                 |
| \$225,000      |  | 2/3/25 1:32 PM                       |
| Jackpot Amount | Ryan Mindell                                                                          | Executive Director                   |
|                |                                                                                       | Date                                 |

For Robert Tirloni

\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
\*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355