

Texas Two Step Jackpot Estimation Worksheet

| Monday Date | Draw # | Advance | Friday  | Saturday | Sunday  | Monday  | Total Draw Sales | Monday Advertised Jackpot | Mon % of Total Draw Sales | % Change from Monday rolling to Thursday | Thursday Date | Draw # | Advance | Tuesday | Wednesday | Thursday | Total Draw Sales | Thursday Advertised Jackpot | Thu % of Total Draw Sales | % Change from Thursday rolling to Monday |
|-------------|--------|---------|---------|----------|---------|---------|------------------|---------------------------|---------------------------|------------------------------------------|---------------|--------|---------|---------|-----------|----------|------------------|-----------------------------|---------------------------|------------------------------------------|
| 09/30/2024  | 2440   | 29,705  | 60,968  | 56,022   | 57,822  | 230,744 | 435,261          | 200,000                   | 53.0%                     | 16.5%                                    | 10/03/2024    | 2441   | 39,759  | 64,412  | 84,944    | 318,147  | 507,262          | 225,000                     | 62.7%                     | -15.5%                                   |
| 10/07/2024  | 2442   | 28,230  | 57,617  | 55,679   | 61,087  | 225,813 | 428,426          | 200,000                   | 52.7%                     | 13.4%                                    | 10/10/2024    | 2443   | 39,612  | 61,859  | 81,650    | 302,903  | 486,024          | 225,000                     | 62.3%                     | 9.4%                                     |
| 10/14/2024  | 2444   | 27,257  | 69,561  | 67,562   | 79,560  | 287,853 | 531,793          | 325,000                   | 54.1%                     | 36.8%                                    | 10/17/2024    | 2445   | 40,664  | 93,683  | 135,091   | 458,069  | 727,507          | 500,000                     | 63.0%                     | 9.4%                                     |
| 10/21/2024  | 2446   | 29,432  | 107,657 | 103,905  | 119,388 | 435,561 | 795,943          | 700,000                   | 54.7%                     | 30.7%                                    | 10/24/2024    | 2447   | 43,780  | 142,034 | 209,234   | 645,130  | 1,040,178        | 950,000                     | 62.0%                     | 18.0%                                    |
| 10/28/2024  | 2448   | 31,669  | 182,533 | 178,103  | 180,711 | 654,756 | 1,227,772        | 1,225,000                 | 53.3%                     | -61.6%                                   | 10/31/2024    | 2449   | 46,876  | 62,185  | 80,230    | 281,676  | 470,967          | 200,000                     | 59.8%                     | 0.0%                                     |
| 11/04/2024  | 2450   | 29,039  | 64,362  | 59,247   | 66,995  | 251,126 | 470,769          | 225,000                   | 53.3%                     | 32.3%                                    | 11/07/2024    | 2451   | 41,897  | 77,525  | 109,054   | 394,578  | 623,054          | 350,000                     | 63.3%                     | 10.3%                                    |
| 11/11/2024  | 2452   | 29,558  | 92,472  | 93,951   | 36,545  | 434,901 | 687,427          | 525,000                   | 63.3%                     | 31.2%                                    | 11/14/2024    | 2453   | 43,199  | 118,734 | 179,012   | 560,674  | 901,619          | 725,000                     | 62.2%                     | -52.0%                                   |
| 11/18/2024  | 2454   | 31,264  | 60,405  | 55,693   | 60,261  | 225,091 | 432,714          | 200,000                   | 52.0%                     | 13.6%                                    | 11/21/2024    | 2455   | 41,086  | 60,708  | 82,955    | 306,804  | 491,553          | 225,000                     | 62.4%                     | 13.1%                                    |
| 11/25/2024  | 2456   | 28,327  | 70,120  | 67,201   | 81,222  | 309,053 | 555,923          | 350,000                   | 55.6%                     | 19.5%                                    | 11/28/2024    | 2457   | 41,969  | 105,903 | 189,028   | 327,623  | 664,523          | 500,000                     | 49.3%                     | 27.6%                                    |
| 12/02/2024  | 2458   | 27,842  | 104,891 | 107,363  | 122,358 | 485,667 | 848,121          | 700,000                   | 57.3%                     | 22.5%                                    | 12/05/2024    | 2459   | 43,776  | 142,145 | 199,441   | 653,714  | 1,039,076        | 925,000                     | 62.9%                     | -56.5%                                   |
| 12/09/2024  | 2460   | 31,935  | 61,029  | 50,682   | 57,947  | 250,073 | 451,666          | 200,000                   | 55.4%                     | 2.0%                                     | 12/12/2024    | 2461   | 40,806  | 57,541  | 76,620    | 285,600  | 460,567          | 200,000                     | 62.0%                     | 3.6%                                     |
| 12/16/2024  | 2462   | 27,930  | 59,711  | 55,463   | 64,164  | 269,783 | 477,051          | 225,000                   | 56.6%                     | 28.6%                                    | 12/19/2024    | 2463   | 39,490  | 77,206  | 111,648   | 385,036  | 613,380          | 350,000                     | 62.8%                     | 22.9%                                    |
| 12/23/2024  | 2464   | 28,772  | 95,765  | 85,771   | 105,488 | 438,280 | 754,076          | 525,000                   | 58.1%                     | 14.0%                                    | 12/26/2024    | 2465   | 44,614  | 150,044 | 91,392    | 573,502  | 859,552          | 725,000                     | 66.7%                     | 25.9%                                    |
| 12/30/2024  | 2466   | 30,830  | 176,493 | 125,609  | 153,339 | 596,186 | 1,082,457        | 975,000                   | 55.1%                     | 28.5%                                    | 01/02/2025    | 2467   | 45,708  | 231,245 | 217,394   | 897,138  | 1,391,485        | 1,275,000                   | 64.5%                     | -67.1%                                   |
| 01/06/2025  | 2468   | 34,335  | 72,548  | 61,742   | 67,740  | 221,396 | 457,761          | 200,000                   | 48.4%                     | 1.9%                                     | 01/09/2025    | 2469   | 43,260  | 69,459  | 103,968   | 249,699  | 466,386          | 225,000                     | 53.5%                     | 22.2%                                    |
| 01/13/2025  | 2470   | 28,836  | 62,582  | 76,211   | 84,927  | 317,228 | 569,784          | 350,000                   | 55.7%                     | -16.4%                                   | 01/16/2025    | 2471   | 42,563  | 59,796  | 81,232    | 292,893  | 476,484          | 200,000                     | 61.5%                     | -5.9%                                    |
| 01/20/2025  | 2472   | 28,550  | 66,152  | 62,870   | 73,951  | 216,929 | 448,452          | 225,000                   | 48.4%                     | 31.7%                                    | 01/23/2025    | 2473   | 41,860  | 55,403  | 110,190   | 383,361  | 590,814          | 350,000                     | 64.9%                     | -28.7%                                   |
| 01/27/2025  | 2474   | 27,900  | 58,467  | 54,999   | 55,438  | 224,442 | 421,246          | 200,000                   | 53.3%                     | 7.8%                                     | 01/30/2025    | 2475   | 39,946  | 60,717  | 77,690    | 275,685  | 454,038          | 200,000                     | 60.7%                     | -6.2%                                    |
| 02/03/2025  | 2476   | 26,426  | 57,912  | 54,914   | 63,771  | 222,810 | 425,833          | 200,000                   | 52.3%                     | 12.5%                                    | 02/06/2025    | 2477   | 40,053  | 59,755  | 84,074    | 295,063  | 478,945          | 225,000                     | 61.6%                     | 12.2%                                    |
| 02/10/2025  | 2478   | 27,436  | 69,225  | 70,328   | 77,096  | 293,286 | 537,371          | 325,000                   | 54.6%                     | 36.2%                                    | 02/13/2025    | 2479   | 40,738  | 94,496  | 146,880   | 449,518  | 731,632          | 500,000                     | 61.4%                     | -42.7%                                   |
| 02/17/2025  | 2480   | 28,649  | 56,312  | 54,030   | 61,715  | 218,783 | 419,489          | 200,000                   | 52.2%                     | 9.2%                                     | 02/20/2025    | 2481   | 40,447  | 66,014  | 68,613    | 283,178  | 458,252          | 225,000                     | 61.8%                     | 12.5%                                    |
| 02/24/2025  | 2482   | 27,306  | 66,941  | 62,565   | 77,070  | 281,827 | 515,709          | 325,000                   | 54.6%                     | -16.4%                                   | 02/27/2025    | 2483   | 41,056  | 50,369  | 75,973    | 263,619  | 431,017          | 200,000                     | 61.2%                     | -1.4%                                    |
| 03/03/2025  | 2484   | 27,582  | 50,649  | 53,232   | 63,894  | 229,648 | 425,005          | 225,000                   | 54.0%                     | 24.4%                                    | 03/06/2025    | 2485   | 41,680  | 59,098  | 97,009    | 331,090  | 528,877          | 325,000                     | 62.6%                     | 12.8%                                    |
| 03/10/2025  | 2486   | 29,081  | 78,289  | 75,379   | 87,367  | 326,209 | 596,325          | 475,000                   | 54.7%                     | 24.9%                                    | 03/13/2025    | 2487   | 44,511  | 92,966  | 146,747   | 460,750  | 744,974          | 625,000                     | 61.8%                     | 13.5%                                    |
| 03/17/2025  | 2488   | 31,275  | 110,789 | 116,314  | 130,739 | 456,439 | 845,556          | 850,000                   | 54.0%                     | 32.5%                                    | 03/20/2025    | 2489   | 47,414  | 156,666 | 225,919   | 690,000  | 1,119,999        | 1,100,000                   | 61.6%                     |                                          |

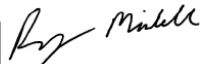
|                     |         |                        |           |
|---------------------|---------|------------------------|-----------|
| Est Sales: Thursday |         | Est Draw Sales: Monday |           |
| 61.0%               | 62.0%   | 8.4%                   | 11.2%     |
| 672,563             | 701,577 | 1,214,079              | 1,245,439 |

|                                      |             |
|--------------------------------------|-------------|
| *Estimated Support for Jackpot Prize | \$1,115,699 |
| Less: Current Advertised Jackpot     | \$1,100,000 |
| Difference from Estimated Support    | 15,699 Over |

|                                                                |             |             |
|----------------------------------------------------------------|-------------|-------------|
| If there is no jackpot prize ticket sold in tonight's drawing: | low         | high        |
| Estimated Total Draw Sales for the Current Roll Cycle          | \$4,691,753 | \$4,691,753 |
| Estimated Sales for Next Draw                                  | \$1,215,000 | \$1,245,000 |
| Estimated Total Draw Sales for the Roll Cycle                  | \$5,906,753 | \$5,936,753 |
| **Estimated Support for the Jackpot Prize In the Next Draw     | \$1,404,626 | \$1,411,760 |

|                                                |             |
|------------------------------------------------|-------------|
| Monday Prospective Jackpot                     | \$1,375,000 |
| Difference from Estimated Support              | \$29,626    |
| Monday Prospective Jackpot                     | \$1,400,000 |
| Difference from Estimated Support              | \$4,626     |
| Monday Prospective Jackpot                     | \$1,425,000 |
| **Amount necessary to fund prospective jackpot | (20,374)    |

Approval for Estimated Jackpot Amount to Advertise

|                |                                                                                       |                             |
|----------------|---------------------------------------------------------------------------------------|-----------------------------|
| \$1,400,000    |   | 3/20/25 10:31 AM            |
| Jackpot Amount | Sergio Rey                                                                            | Controller                  |
|                |                                                                                       | Date                        |
| \$1,400,000    |  | 3/20/25 10:35 AM            |
| Jackpot Amount | Robert Tirloni                                                                        | Lottery Operations Division |
|                |                                                                                       | Director                    |
|                |                                                                                       | Date                        |
| \$1,400,000    |  | 3/20/25 10:38 AM            |
| Jackpot Amount | Ryan Mindell                                                                          | Executive Director          |
|                |                                                                                       | Date                        |

For Robert Tirloni

\*Estimated total draw sales may be adjusted to include promotional wagers associated with this game.  
\*\*If additional funds are required, funds will be taken from the State Lottery Account as identified in Government Code, § 466.355