

#### **INTEROFFICE MEMO**

Gary Grief, Executive Director LaDonna Castañuela, Charitable Bingo Operations Director

To: Robert G. Rivera, Chairman

> Cindy Fields, Commissioner Mark A. Franz, Commissioner Erik C. Saenz, Commissioner Jamey Steen, Commissioner

**From:** Kathy Pyka, Controller

Date: July 29, 2021

Re: Lottery sales and revenue, game performance, new game opportunities,

advertising, promotional activities, market research, trends, and game contracts,

agreements, and procedures

The attached detailed weekly sales summary for the week ending July 24, 2021 is for your information. Summary sales performance memos and the detailed weekly sales summary for the week ending August 7, 2021 will be provided to you at the August 12, 2021 Commission meeting.

Please feel free to contact me at 512-344-5410 if you need additional information or have any questions.



# Texas Lottery Commisssion Calculation of Revenue from Sales and Net Revenue to State with Year over Year Analysis Week ending July 25, 2020 and July 24, 2021

	"Sales Contribution"												
5		7/25/2020		7/24/2021									
	Sales	\$ 5,985,944,426		\$ 7,304,267,353									
Less:	Prize Expense	(4,036,578,256)		(4,947,699,637)									
=	Sales Contribution	1,949,366,170	32.57%	2,356,567,716	32.26%								
Less:	Retailer Commission (5%)	(299,690,693)		(365,626,127)									
Less:	Administration (IGT @ 2.2099% - FY2020; @ 2.0773% - FY 2021)	(132,283,386)		(151,731,546)									
	Statutory Administration Appropriation	(122,310,206)		(123,919,077)									
=	Estimated Net Revenue to the State (FSF)	\$ 1,395,081,885	23.31%	\$ 1,715,290,966	23.48%								
	Prize Expense as a % of sales	67.4%		67.7%									

Total may not sum due to rounding



#### WEEKLY SALES SUMMARY

Unaudited

Week Ending: 7/24/2021

## Texas Lottery Commission Fiscal Year to Date Sales Comparison Unaudited

#### Through the Week Ending: 7/24/2021 (47 weeks)

				\$ Chang	ge	% Ch	ange
Sales by Game	FY 2019 *	FY 2020 **	FY 2021	FY 2021 to FY 2019	FY 2021 to FY 2020	FY 2021 to FY 2019	FY 2021 to FY 2020
Scratch Tickets	\$ 4,414,365,924 \$	4,954,719,310 \$	5,955,052,840 \$	1,540,686,916 \$	1,000,333,530	34.9%	20.2%
Lotto Texas	96,937,390	99,760,378	117,038,748	20,101,358	17,278,370	20.7%	17.3%
Lotto Extra	23,987,958	26,722,925	34,622,679	10,634,721	7,899,754	44.3%	29.6%
Pick 3	225,784,040	231,841,814	256,751,449	30,967,410	24,909,635	13.7%	10.7%
Pick 3 Sum It Up	3,278,564	-	-	-3,278,564	-	-100.0%	-
Pick 3 Fireball	5,631,553	18,141,184	22,825,261	17,193,708	4,684,077	305.3%	25.8%
Cash Five	42,026,619	41,531,712	46,340,406	4,313,787	4,808,694	10.3%	11.6%
Texas Two Step	53,674,786	54,283,216	59,986,907	6,312,121	5,703,692	11.8%	10.5%
Mega Millions	338,349,794	183,011,024	298,086,588	-40,263,206	115,075,564	-11.9%	62.9%
Megaplier	50,061,306	31,273,639	50,727,274	665,968	19,453,635	1.3%	62.2%
MM Just the Jackpot	1,494,887	737,304	1,202,697	-292,190	465,393	-19.5%	63.1%
Daily 4	101,497,995	103,425,018	109,730,756	8,232,761	6,305,738	8.1%	6.1%
Daily 4 Sum It Up	4,072,164	-	-	-4,072,164	-	-100.0%	-
Daily 4 Fireball	4,017,370	14,757,945	18,035,576	14,018,207	3,277,632	348.9%	22.2%
Powerball	279,600,323	164,633,130	250,622,841	-28,977,482	85,989,711	-10.4%	52.2%
Power Play	43,425,165	28,669,485	43,807,103	381,938	15,137,618	0.9%	52.8%
All or Nothing	 28,680,530	32,436,343	39,436,229	10,755,699	6,999,886	37.5%	21.6%
Total	\$ 5,716,886,366 \$	5,985,944,426 \$	7,304,267,353 \$	1,587,380,988 \$	1,318,322,927	27.8%	22.0%

<sup>\* 3</sup> extra days

<sup>\*\* 2</sup> extra days

## Texas Lottery Commission Fiscal Year to Date Cumulative Average Sales Comparison Unaudited

#### Through the Week Ending 7/24/2021

Sales by Game		FY 2019		FY 2020		FY 2021
Scratch Tickets	\$	13,376,866	\$	15,059,937	\$	18,211,171
Lotto Texas		293,750		303,223		357,917
Lotto Extra		72,691		81,225		105,880
Pick 3		684,194		704,686		785,173
Pick 3 Sum It Up		9,935		-		-
Pick 3 Fireball	*	61,885		55,140		69,802
Cash Five		127,353		126,236		141,714
Texas Two Step		162,651		164,995		183,446
Mega Millions		1,025,302		556,265		911,580
Megaplier		151,701		95,057		155,129
MM Just the Jackpot		4,530		2,241		3,678
Daily 4		307,570		314,362		335,568
Daily 4 Sum It Up		12,340		-		-
Daily 4 Fireball	*	44,147		44,857		55,155
Powerball		847,274		500,405		766,431
Power Play		131,591		87,141		133,967
All or Nothing		86,911	_	98,591	_	120,600
Total	\$	17,400,691	\$ _	18,194,360	\$ _	22,337,209
		7/27/2019		7/25/2020		7/24/2021
		330 days		329 days		327 days
	*	91 days		·		•

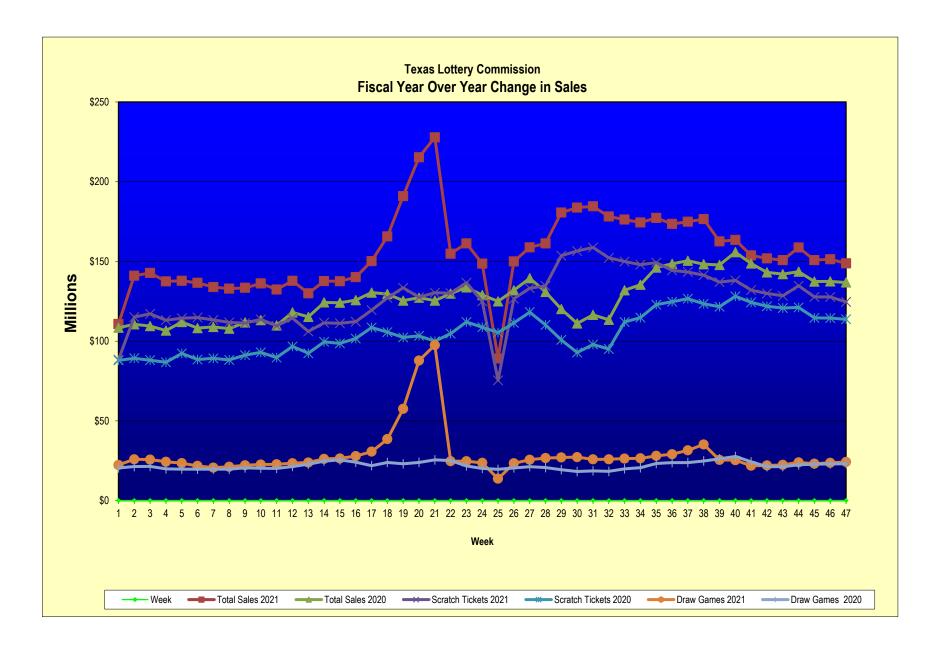
# Texas Lottery Commission Fiscal Year Over Year Change in Sales Unaudited FY 2021 Compared to FY 2020

			SCRATCH TIC	CKETS			DRAW GAI	MES		TOTAL SALES						
	FY 2021				0/ abanca				% change -				% change -			
Week	Week Ending	FY 2021	FY 2020	Difference	% change - Cumulative Sales	FY 2021	FY 2020	Difference	Cumulative Sales	FY 2021	FY 2020	Difference	Cumulative Sales			
1	9/5/2020*	\$88,381,162	\$87,955,988	\$425,174	0.5%	\$22,327,441	\$20,447,416	\$1,880,026	9.2%	\$110,708,603	\$108,403,404	\$2,305,200	2.1%			
2	9/12/2020	\$115,145,117	\$89,240,373	\$25,904,744	29.0%	\$25,865,986	\$21,301,605	\$4,564,381	21.4%	\$141,011,103	\$110,541,978	\$30,469,125	27.6%			
3	9/19/2020	\$117,098,316	\$88,068,469	\$29,029,847	33.0%	\$25,689,861	\$21,426,167	\$4,263,694	19.9%	\$142,788,177	\$109,494,636	\$33,293,541	30.4%			
4	9/26/2020	\$113,153,550	\$86,745,066	\$26,408,484	30.4%	\$24,320,273	\$19,862,967	\$4,457,307	22.4%	\$137,473,823	\$106,608,033	\$30,865,791	29.0%			
5	10/3/2020	\$114,375,276	\$92,284,132	\$22,091,144	23.9%	\$23,460,330	\$19,717,594	\$3,742,737	19.0%	\$137,835,606	\$112,001,726	\$25,833,881	23.1%			
6	10/10/2020	\$114,802,883	\$88,490,099	\$26,312,784	29.7%	\$21,716,732	\$19,667,924	\$2,048,809	10.4%	\$136,519,615	\$108,158,023	\$28,361,593	26.2%			
7	10/17/2020	\$113,280,669	\$89,190,486	\$24,090,183	27.0%	\$20,664,725	\$19,704,335	\$960,390	4.9%	\$133,945,394	\$108,894,821	\$25,050,573	23.0%			
8	10/24/2020	\$111,745,204	\$88,173,783	\$23,571,421	26.7%	\$21,165,208	\$19,681,792	\$1,483,416	7.5%	\$132,910,412	\$107,855,575	\$25,054,837	23.2%			
9	10/31/2020	\$111,272,152	\$91,201,316	\$20,070,836	22.0%	\$22,136,334	\$20,509,492	\$1,626,843	7.9%	\$133,408,486	\$111,710,808	\$21,697,679	19.4%			
10	11/7/2020	\$113,620,007	\$92,978,873	\$20,641,134	22.2%	\$22,606,708	\$20,252,459	\$2,354,250	11.6%	\$136,226,715	\$113,231,332	\$22,995,384	20.3%			
11	11/14/2020	\$109,577,081	\$89,685,517	\$19,891,564	22.2%	\$22,749,434	\$20,172,714	\$2,576,720	12.8%	\$132,326,515	\$109,858,231	\$22,468,284	20.5%			
12	11/21/2020	\$114,446,332	\$96,650,014	\$17,796,318	18.4%	\$23,397,417	\$21,373,038	\$2,024,380	9.5%	\$137,843,749	\$118,023,052	\$19,820,698	16.8%			
13	11/28/2020	\$106,113,701	\$92,381,438	\$13,732,263	14.9%	\$23,890,237	\$22,801,917	\$1,088,320	4.8%	\$130,003,938	\$115,183,355	\$14,820,583	12.9%			
14	12/5/2020	\$111,508,837	\$99,556,606	\$11,952,231	12.0%	\$26,132,516	\$24,727,128	\$1,405,389	5.7%	\$137,641,353	\$124,283,734	\$13,357,620	10.7%			
15	12/12/2020	\$111,156,442	\$98,579,669	\$12,576,773	12.8%	\$26,432,394	\$25,527,202	\$905,192	3.5%	\$137,588,836	\$124,106,871	\$13,481,965	10.9%			
16	12/19/2020	\$112,212,350	\$101,628,893	\$10,583,457	10.4%	\$27,895,989	\$24,068,057	\$3,827,932	15.9%	\$140,108,339	\$125,696,950	\$14,411,389	11.5%			
17	12/26/2020	\$119,456,586	\$108,533,892	\$10,922,694	10.1%	\$30,653,848	\$21,912,659	\$8,741,189	39.9%	\$150,110,434	\$130,446,551	\$19,663,883	15.1%			
18	1/2/2021	\$127,122,270	\$105,603,978	\$21,518,292	20.4%	\$38,528,413	\$23,890,650	\$14,637,764	61.3%	\$165,650,683	\$129,494,628	\$36,156,056	27.9%			
19	1/9/2021	\$133,494,933	\$102,317,060	\$31,177,873	30.5%	\$57,484,861	\$23,070,952	\$34,413,909	149.2%	\$190,979,794	\$125,388,012	\$65,591,782	52.3%			
20	1/16/2021	\$127,542,833	\$103,309,252	\$24,233,581	23.5%	\$87,788,743	\$23,931,389	\$63,857,355	266.8%	\$215,331,576	\$127,240,641	\$88,090,936	69.2%			
21	1/23/2021	\$130,328,004	\$99,944,800	\$30,383,204	30.4%	\$97,504,542	\$25,502,038	\$72,002,505	282.3%	\$227,832,546	\$125,446,838	\$102,385,709	81.6%			
22	1/30/2021	\$130,076,595	\$104,739,453	\$25,337,142	24.2%	\$24,692,518	\$25,038,970	(\$346,452)	-1.4%	\$154,769,113	\$129,778,423	\$24,990,690	19.3%			
23	2/6/2021	\$136,640,103	\$111,993,607	\$24,646,496	22.0%	\$24,693,211	\$21,709,985	\$2,983,227	13.7%	\$161,333,314	\$133,703,592	\$27,629,723	20.7%			
24	2/13/2021	\$124,939,795	\$108,712,863	\$16,226,932	14.9%	\$23,636,934	\$20,194,178	\$3,442,756	17.0%	\$148,576,729	\$128,907,041	\$19,669,688	15.3%			
25	2/20/2021	\$75,402,427	\$105,386,919	(\$29,984,492)	-28.5%	\$13,683,523	\$19,576,236	(\$5,892,713)	-30.1%	\$89,085,950	\$124,963,155	(\$35,877,205)	-28.7%			
26	2/27/2021	\$126,573,041	\$111,502,521	\$15,070,520	13.5%	\$23,389,855	\$20,438,613	\$2,951,242	14.4%	\$149,962,896	\$131,941,134	\$18,021,762	13.7%			
27	3/6/2021	\$133,200,697	\$118,172,204	\$15,028,493	12.7%	\$25,627,875	\$21,289,905	\$4,337,970	20.4%	\$158,828,572	\$139,462,109	\$19,366,463	13.9%			
28	3/13/2021	\$134,601,912	\$110,225,673	\$24,376,239	22.1%	\$26,650,604	\$20,683,247	\$5,967,358	28.9%	\$161,252,516	\$130,908,920	\$30,343,597	23.2%			
29	3/20/2021	\$153,635,044	\$100,753,932	\$52,881,112	52.5%	\$27,014,869	\$19,335,422	\$7,679,447	39.7%	\$180,649,913	\$120,089,354	\$60,560,559				
30	3/27/2021	\$156,511,371	\$92,874,514	\$63,636,857	68.5%	\$27,238,714	\$18,220,638	\$9,018,077	49.5%	\$183,750,085	\$111,095,152	\$72,654,934	65.4%			
31	4/3/2021	\$158,758,180	\$97,875,268	\$60,882,912	62.2%	\$25,817,113	\$18,608,229	\$7,208,884	38.7%	\$184,575,293	\$116,483,497	\$68,091,796	58.5%			
32	4/10/2021	\$152,261,121	\$95,060,231	\$57,200,890	60.2%	\$25,896,084	\$18,312,370	\$7,583,715	41.4%	\$178,157,205	\$113,372,601	\$64,784,605	57.1%			
33	4/17/2021	\$149,946,632	\$111,984,645	\$37,961,987	33.9%	\$26,330,496	\$19,908,374	\$6,422,123	32.3%	\$176,277,128	\$131,893,019	\$44,384,110	33.7%			
34	4/24/2021	\$147,956,805	\$114,733,967	\$33,222,838	29.0%	\$26,462,493	\$20,610,971	\$5,851,522	28.4%	\$174,419,298	\$135,344,938	\$39,074,360	28.9%			
35	5/1/2021	\$149,268,466	\$122,883,938	\$26,384,528	21.5%	\$28,003,294	\$23,239,818	\$4,763,476	20.5%	\$177,271,760	\$146,123,756	\$31,148,004	21.3%			
36	5/8/2021	\$144,423,251	\$124,659,093	\$19,764,158	15.9%	\$29,055,332	\$23,844,834	\$5,210,498	21.9%	\$173,478,583	\$148,503,927	\$24,974,656	16.8%			
37	5/15/2021	\$143,355,893	\$126,618,315	\$16,737,578	13.2%	\$31,496,103	\$23,816,884	\$7,679,220	32.2%	\$174,851,996	\$150,435,199	\$24,416,798	16.2%			
38	5/22/2021	\$141,392,410	\$123,421,203	\$17,971,207	14.6%	\$35,173,326	\$24,844,768	\$10,328,559	41.6%	\$176,565,736	\$148,265,971	\$28,299,766	19.1%			
39	5/29/2021	\$137,051,585	\$121,587,798	\$15,463,787	12.7%	\$25,478,731	\$26,174,754	(\$696,023)	-2.7%	\$162,530,316	\$147,762,552	\$14,767,764	10.0%			
40	6/5/2021	\$138,140,582	\$128,152,407	\$9,988,175	7.8%	\$25,330,096	\$27,653,351	(\$2,323,255)	-8.4%	\$163,470,678	\$155,805,758	\$7,664,921	4.9%			
41	6/12/2021	\$131,984,128	\$124,337,803	\$7,646,325	6.1%	\$21,831,386	\$24,325,618	(\$2,494,233)	-10.3%	\$153,815,514	\$148,663,421	\$5,152,093	3.5%			
42	6/19/2021	\$129,880,069	\$121,867,783	\$8,012,286	6.6%	\$21,982,398	\$21,238,025	\$744,374	3.5%	\$151,862,467	\$143,105,808	\$8,756,660	6.1%			

#### **Texas Lottery Commission** Fiscal Year Over Year Change in Sales Unaudited FY 2021 Compared to FY 2020

			SCRATCH TIC	CKETS			DRAW GA	MES			TOTAL SAL	ES	
Week	FY 2021 Week Ending	FY 2021	FY 2020	Difference	% change - Cumulative Sales	FY 2021	FY 2020	Difference	% change - Cumulative Sales	FY 2021	FY 2020	Difference	% change - Cumulative Sales
43	6/26/2021	\$128,432,805	\$120,777,685	\$7,655,120	6.3%	\$22,386,397	\$21,274,287	\$1,112,110	5.2%	\$150,819,202	\$142,051,972	\$8,767,230	6.2%
44	7/3/2021	\$134,775,705	\$121,140,896	\$13,634,809	11.3%	\$23,967,723	\$22,407,902	\$1,559,821	7.0%	\$158,743,428	\$143,548,798	\$15,194,630	10.6%
45	7/10/2021	\$127,718,775	\$114,591,206	\$13,127,569	11.5%	\$23,105,336	\$22,821,511	\$283,825	1.2%	\$150,824,111	\$137,412,717	\$13,411,394	9.8%
46	7/17/2021	\$127,681,286	\$114,444,652	\$13,236,634	11.6%	\$23,671,929	\$23,021,475	\$650,454	2.8%	\$151,353,215	\$137,466,127	\$13,887,088	10.1%
47	7/24/2021	\$124,610,457	\$113,701,030	\$10,909,427	9.6%	\$24,186,190	\$23,085,273	\$1,100,917	4.8%	\$148,796,647	\$136,786,303	\$12,010,344	8.8%
48	7/31/2021		\$115,767,821				\$22,752,584				\$138,520,405		
49	8/7/2021		\$117,301,276				\$23,791,977				\$141,093,253		
50	8/14/2021		\$111,123,756				\$22,904,623				\$134,028,379		
51	8/21/2021		\$112,919,496				\$21,669,592				\$134,589,088		
52	8/28/2021		\$113,122,453				\$22,007,271				\$135,129,724		
	8/31/2021**		\$30,859,274				\$3,863,234				\$34,722,508		
Total thi	u Current Week	\$5,955,052,840	\$4,954,719,310	\$1,000,333,530	20.2%	\$1,349,214,513	\$1,031,225,116	\$317,989,397	30.8%	\$7,304,267,353	\$5,985,944,426	\$1,318,322,927	22.0%
Fisc	al Year Total	\$5,955,052,840	\$5,555,813,386			\$1,349,214,513	\$1,148,214,397			\$7,304,267,353	\$6,704,027,783		

<sup>\*</sup> FY 21 includes 5 days \*\* FY 20 includes 2 days \*\* FY 21 includes 3 days



## Texas Lottery Commission Scratch Tickets by Price Point

### Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes Unaudited

Fiscal	Year	Price Point	# of Active Games	FY Sales	% of Scratch Ticket Sales	Year over Year Change in Sales	FY Prize Expense	Year over Year Change in Prize Expense	FY Sales Contribution	Year over Year Change in Contribution	Average Prize Payout %	Year over Year Change in Payout %
2020	)	\$1.00	25	122,762,174	2.5%		73,891,390		48,870,784		60.2%	0.1%
Throu	gh	\$2.00	28	290,858,966	5.9%		189,265,302		101,593,664		65.1%	-0.2%
7/25/20	020	\$3.00	11	237,499,785	4.8%		156,685,591		80,814,194		66.0%	0.0%
		\$5.00	57	1,190,191,695	24.0%		809,848,119		380,343,577		68.0%	0.1%
		\$10.00	29	1,290,815,350	26.1%		906,561,541		384,253,809		70.2%	-0.1%
		\$20.00	18	898,445,180	18.1%		673,999,785		224,445,395		75.0%	0.0%
		\$30.00	4	371,782,110	7.5%		278,898,800		92,883,310		75.0%	0.0%
		\$50.00	6	552,364,050	11.1%		430,829,346		121,534,704		78.0%	0.0%
Tota	I		178	\$4,954,719,310			\$3,519,979,874		\$1,434,739,436		71.0%	0.5%
2021	1	\$1.00	20	115,066,515	1.9%		69,113,700		45,952,815		60.1%	-0.2%
Throu	gh	\$2.00	26	283,986,934	4.8%		185,142,843		98,844,091		65.2%	
7/24/20	021	\$3.00	8	226,129,521	3.8%		149,260,911		76,868,610		66.0%	0.1%
		\$5.00	56	1,232,339,070	20.7%		838,262,810		394,076,260		68.0%	0.0%
		\$10.00	30	1,522,023,140	25.6%		1,066,084,165		455,938,975		70.0%	-0.3%
		\$20.00	16	1,201,585,540	20.2%		902,456,090		299,129,450		75.1%	0.1%
		\$30.00	4	363,327,420	6.1%		272,733,028		90,594,392		75.1%	0.1%
		\$50.00	9	1,010,594,700	17.0%		788,203,183		222,391,517		78.0%	0.0%
Tota	I		169	\$5,955,052,840			\$4,271,256,731		\$1,683,796,109		71.7%	0.9%
Varian	ice	\$1.00	-5	-7,695,659		-6.3%	-4,777,690	-6.5%	-2,917,969	-6.0%	-0.13%	
2021 1	to	\$2.00	-2	-6,872,032		-2.4%	-4,122,459	-2.2%			0.12%	
2020	)	\$3.00	-3	-11,370,264		-4.8%	-7,424,680	-4.7%	-3,945,584	-4.9%	0.03%	
		\$5.00	-1	42,147,375		3.5%	28,414,692	3.5%	13,732,683	3.6%	-0.02%	
		\$10.00	1	231,207,790		17.9%	159,522,625				-0.19%	
		\$20.00	-2	303,140,360		33.7%	228,456,306				0.09%	
		\$30.00	0	-8,454,690		-2.3%	-6,165,772				0.05%	
Tata	,	\$50.00	3	458,230,650		83.0%	357,373,837				0.00%	
Tota	<i>i</i>		-9	\$1,000,333,530	ac - Scratch T	20.2% icket Variances	\$751,276,857	21.3%	\$249,056,673	17.4%	0.68%	

## Texas Lottery Commission Scratch Tickets by Price Point

### Sales, Prize Expense, Sales Contribution and Payout Percentage With Year Over Year Changes Unaudited

		FY 2021	FY 2020	Difference
Sales	\$1 - \$5	\$1,857,522,040	\$1,841,312,620	\$16,209,420
Prize Exp.	\$1 - \$5	\$1,241,780,265	\$1,229,690,403	\$12,089,863
Sales Cont.	\$1 - \$5	\$615,741,775	\$611,622,217	\$4,119,557
Prize Exp. %	\$1 - \$5	66.9%	66.8%	0.1%
		FY 2021	FY 2020	Difference
Sales	\$10 - \$50	\$4,097,530,800	\$3,113,406,690	\$984,124,110
Prize Exp.	\$10 - \$50	\$3,029,476,466	\$2,290,289,472	\$739,186,995
Sales Cont.	\$10 - \$50	\$1,068,054,334	\$823,117,218	\$244,937,115
Prize Exp. %	\$10 - \$50	73.9%	73.6%	0.4%
	-	•	•	
		FY 2021	FY 2020	Difference
Sales	Scratch	\$5,955,052,840	\$4,954,719,310	\$1,000,333,530
Prize Exp.	Scratch	\$4,271,256,731	\$3,519,979,874	\$751,276,857
Sales Cont.	Scratch	\$1,683,796,109	\$1,434,739,436	\$249,056,673
Prize Exp. %	Scratch	71.7%	71.0%	0.7%

		FY 2021	FY 2020	Difference
Sales	\$1 - \$10	\$3,379,545,180	\$3,132,127,970	\$247,417,210
Prize Exp.	\$1 - \$10	\$2,307,864,430	\$2,136,251,943	\$171,612,487
Sales Cont.	\$1 - \$10	\$1,071,680,750	\$995,876,027	\$75,804,723
Prize Exp. %	\$1 - \$10	68.3%	68.2%	0.1%
		FY 2021	FY 2020	Difference
Sales	\$20 - \$50	\$2,575,507,660	\$1,822,591,340	\$752,916,320
Prize Exp.	\$20 - \$50	\$1,963,392,301	\$1,383,727,931	\$579,664,370
Sales Cont.	\$20 - \$50	\$612,115,359	\$438,863,409	\$173,251,950
Prize Exp. %	\$20 - \$50	76.2%	75.9%	0.3%
				·
		FY 2021	FY 2020	Difference
Sales	Scratch	\$5,955,052,840	\$4,954,719,310	\$1,000,333,530
Prize Exp.	Scratch	\$4,271,256,731	\$3,519,979,874	\$751,276,857
Sales Cont.	Scratch	\$1,683,796,109	 \$1,434,739,436	\$249,056,673
Prize Exp. %	Scratch	71.7%	71.0%	0.7%

# Texas Lottery Commission Weekly Sales Summary & Comparison to Previous Week Unaudited

	Week Ending 7/24/2021		Week Ending 7/17/2021			
		% of		% of		
	THIS WEEK	<u>Sales</u>	LAST WEEK	<u>Sales</u>	\$ change	% change
Total Sales	\$148,796,647		\$151,353,215		-\$2,556,568	-1.7%
Scratch Tickets	\$124,610,457	83.7%	\$127,681,286	84.4%	-\$3,070,829	-2.4%
Lotto	\$2,065,382	1.4%	\$2,050,695	1.4%	\$14,687	0.7%
Lotto Extra	\$627,797	0.4%	\$631,795	0.4%	-\$3,998	-0.6%
Pick 3	\$5,235,008	3.5%	\$5,381,043	3.6%	-\$146,035	-2.7%
Pick 3 Fireball	\$476,027	0.3%	\$486,078	0.3%	-\$10,051	-2.1%
Cash Five	\$965,871	0.6%	\$988,017	0.7%	-\$22,146	-2.2%
Texas Two Step	\$1,741,883	1.2%	\$1,170,743	0.8%	\$571,140	48.8%
Mega Millions	\$3,855,488	2.6%	\$3,748,222	2.5%	\$107,266	2.9%
Megaplier	\$722,901	0.5%	\$710,255	0.5%	\$12,646	1.8%
MM Just the Jackpot	\$13,665	0.0%	\$13,716	0.0%	-\$51	-0.4%
Daily 4	\$2,253,745	1.5%	\$2,299,928	1.5%	-\$46,184	-2.0%
Daily 4 Fireball	\$386,232	0.3%	\$396,633	0.3%	-\$10,402	-2.6%
Powerball	\$4,271,862	2.9%	\$4,190,152	2.8%	\$81,710	2.0%
Power Play	\$777,640	0.5%	\$768,130	0.5%	\$9,510	1.2%
All or Nothing	\$792,690	0.5%	\$836,522	0.6%	-\$43,832	-5.2%
Total Draw Game Sales	\$24,186,190		\$23,671,929		\$514,261	2.2%

<sup>\*</sup> Totals may not sum due to rounding.

## Texas Lottery Commission Weekly Sales Summary Unaudited

### SCRATCH TICKETS TOP TEN SELLING GAMES

For the Week Ending: 7/24/2021

Rank	Price Point	Game	_	ales Ilions)
1	\$ 20	MILLION DOLLAR LOTERIA	\$	8.165
2	\$ 10	MEGA LOTERIA	\$	8.122
3	\$ 50	MILLIONAIRE CLUB	\$	7.746
4	\$ 50	500X LOTERIA SPECTACULAR	\$	6.212
5	\$ 50	\$5 MILLION FORTUNE	\$	5.589
6	\$ 10	\$100 MILLION CASH PAYOUT	\$	5.124
7	\$ 5	SUPER LOTERIA	\$	4.813
8	\$ 20	\$1,000,000 EXTREME CASH	\$	4.431
9	\$ 20	\$1,000,000 CROSSWORD	\$	4.119
10	\$ 30	CASH CELEBRATION!	\$	4.112

## Texas Lottery Commission Prize Payout Tracking Report Unaudited

Through the Week Ending 7/24/2021

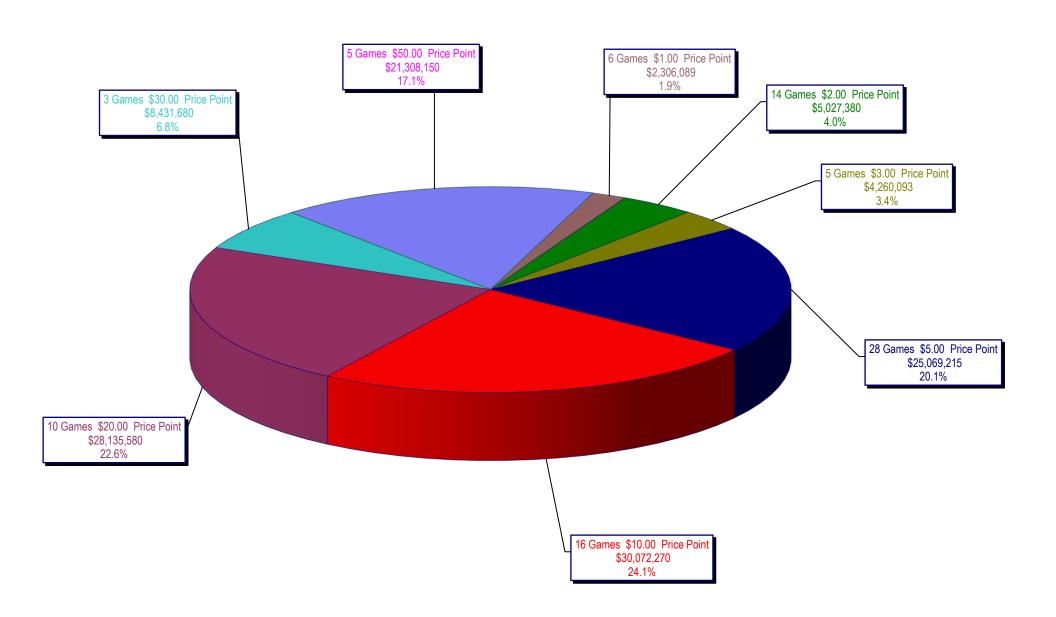
#### **Draw Game Sales**

	FY Sales Through the Week	FY Prize Expense Through the Week	Actual*	Base Payout
	Ending 7/24/2021	Ending 7/24/2021	Prize Payout	(Prize Pool)
Lotto	\$ 117,038,748	\$ 67,521,519	57.69%	50.00%
Lotto Extra	34,622,679	18,828,334	54.38%	53.70%
Pick 3	256,751,449	123,621,180	48.15%	50.00%
Pick 3 Fireball	22,825,261	12,312,405	53.94%	54.00%
Cash Five	46,340,406	23,347,745	50.38%	50.97%
Texas Two Step	59,986,907	30,064,554	50.12%	50.00%
Mega Millions	298,086,588	150,408,401	50.46%	50.00%**
Megaplier	50,727,274	25,398,034	50.07%	N/A
MM Just the Jackpot	1,202,697	604,984	50.30%	50.00%**
Daily 4	109,730,756	46,352,700	42.24%	50.00%
Daily 4 Fireball	18,035,576	9,232,117	51.19%	54.22%
Powerball	250,622,841	125,983,371	50.27%	50.00%**
Power Play	43,807,103	22,023,608	50.27%	N/A
All or Nothing	39,436,229	20,743,954	52.60%	55.98%
Totals	\$ 1,349,214,513	\$ 676,442,906	50.14%	

<sup>\*</sup> Before Unclaimed Prizes

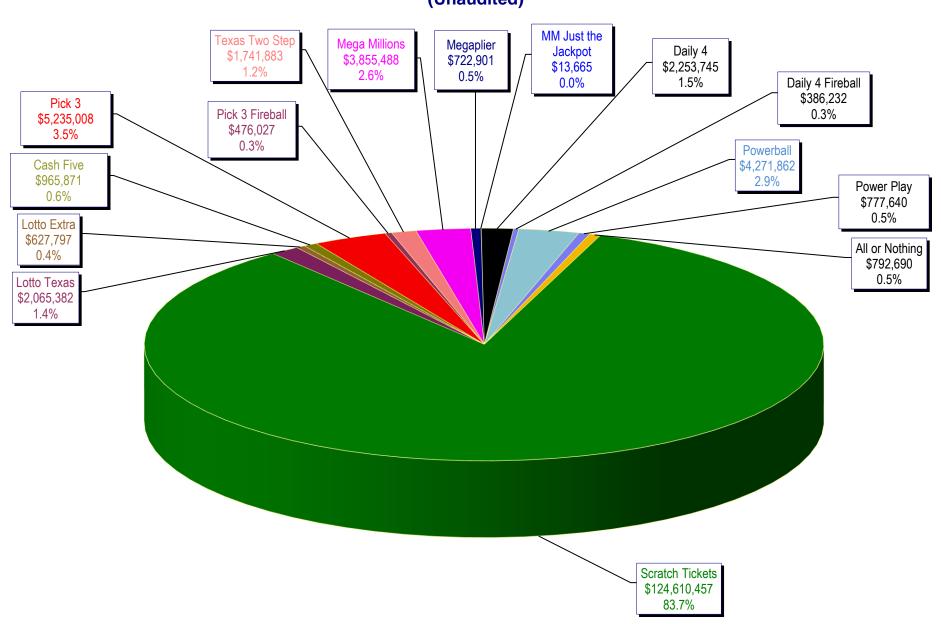
<sup>\*\*</sup>Estimated; depends on # of guaranteed prizes won in Texas

# Texas Lottery Commission Scratch Ticket Sales For the Week Ending 7/24/2021 (Unaudited)



### Texas Lottery Commission All Game Sales

For the Week Ending 7/24/2021 (Unaudited)



				Jac	ckpot S			Pick 3 Fireball			Jac	kpot TH		Jac	ckpot F		MM Just the		Daily 4 Fireball		Jac	kpot S				Per Cap.
Week Ended	Scratch Tickets	New Games & Dates	Lotto Texas	W	s	Lotto Extra	Pick 3	Fireball	Cash Five	Texas Two Step	М	TH	Mega Millions	Т	F	Megaplier	Jackpot	Daily 4	Fireball	Powerball	w	S	Power Play	All or Nothing	Total	Cap.
9/05/2020*	119,240,436	0	4,900,880	36.75	37.5	1,317,942	5,627,095	495,670	975,355	1,198,425	225	350	3,498,263	78	88	644,018	15,564	2,426,444	392,334	3,296,712	56	66	623,274	778,700	145,431,111	5.02
9/12/2020	115,145,117	2252 (\$1,N); 2257 (\$2,N); 2253 (\$5,N); 2254 (\$10,N); 2255 (\$20,N) - 9/08/2020	4,786,564	39	40.5	1.302.979	5,450,541	475,781	947,289	1,141,053	550	200	3,674,730	97	108	664,073	15.378	2,349,281	372.234	3.320.494	7.5	0.5	619,095	746,494	141.011.103	4.86
9/12/2020	115,145,117	(\$20,N) - 9/06/2020	4,780,304	39	40.5	1,302,979	5,450,541	4/5,/61	947,209	1,141,055	330	200	3,074,730	91	100	004,073	15,376	2,349,201	372,234	3,320,494	75	00	019,093	740,494	141,011,103	4.00
9/19/2020	117,098,316	0	5,425,043	41.25	42.75	1,489,746	5,329,710	459,742	949,747	983,576	225	200	3,241,795	119	20	598,298	13,437	2,292,990	360,309	3,178,372	94	20	597,151	769,946	142,788,177	4.92
9/26/2020	113,153,550	2240 (\$2,N); 2246 (\$2,N); 2271 (\$10,N) - 9/21/2020	5,553,721	44	45.5	1,543,098	5,131,115	444,652	936,549	1,131,313	225	350	2,595,022	22	24	498,807	11,688	2,196,601	342,415	2,669,380	22	25	516,832	749,082	137,473,823	4.74
		_													l						l					
10/3/2020	114,375,276	0	3,912,148	47	5	1,099,604	5,328,809	460,344	960,535	1,736,672	525	725	2,743,952	32	41	521,588	11,514	2,230,409	348,411	2,823,728	34	43	542,037	740,580	137,835,606	4.75
10/10/2020	114,802,883	2259 (\$1,N); 2260 (\$5,N); 2274 (\$50,N) - 10/5/2020	2,162,587	5.25	5.5	628,576	5,060,112	421,479	946,873	2,295,357	950	1,275	2,889,056	50	60	538,328	12,156	2,163,365	337,694	2,985,318	52	62	555,666	720,166	136,519,615	4.71
10/17/2020	113,280,669	0	2,137,900	5.75	6	625,550	5,028,124	407,439	939,006	944,563	200	200	2,999,686	77	69	550,648	12,444	2,179,649	338,936	3,163,736	72	82	583,282	753,762	133,945,394	4.62
		2262 (\$2,N); 2263 (\$5,N); 2264 (\$10,N); 2040 (\$20,N) -			6.5									86	97						91	102				
10/24/2020	111,745,204	10/19/2020	2,135,487	6.25	6.5	627,816	4,919,589	399,003	930,223	993,681	200	225	3,187,422	86	97	581,691	13,428	2,221,398	335,447	3,438,500	91	102	621,336	760,188	132,910,412	4.58
10/31/2020	111,272,152	0 2265 (\$1.N): 2266 (\$3.N): 2267	2,149,428	6.75	7	628,926	5,012,595	408,443	925,476	1,289,393	375	525	3,420,678	109	118	615,454	13,872	2,252,625	350,159	3,672,568	116	127	655,294	741,424	133,408,486	4.60
11/7/2020	113,620,007	(\$5,N); 2249 (\$5,N) - 11/02/2020	2,189,403	7.25	7.5	629,879	5,190,194	425,841	938,750	973,168	200	225	3,694,336	129	142	657,406	15,246	2,262,604	349,405	3,842,270	137	149	679,622	758,586	136,226,715	4.70
11/14/2020	109,577,081		2,190,591	7.75		633.871	5,056,845	411.960	935,549	966,851	200	225	3,853,268	152	165	678.805	16,026	2,201,516	330.133	4,021,074	158	168	704.507	748.438	132,326,515	4.56
11/14/2020	109,577,061	2200 (62 NI), 2270 (65 NI), 2200	2,190,591	7.75	1	633,671	5,050,645	411,960	933,349	900,031	200	223	3,033,200	152	105	070,003	10,020	2,201,310	330,133	4,021,074	136	100	704,507	740,430	132,320,313	4.30
11/21/2020	114,446,332	2269 (\$2,N); 2270 (\$5,N); 2298 (\$20,N) - 11/16/2020	2,191,245	8.25	8.5	634,394	5,046,147	414,849	921,840	1,253,452	350	525	4,032,642	176	188	698,621	16,608	2,181,930	327,094	4,226,423	179	192	731,337	720,836	137,843,749	4.75
11/28/2020	106,113,701	2250 (\$5,N) - 11/23/2020	2,187,557	8.75	9	637,869	4,956,022	402,134	887,689	889,378	200	225	4,466,622	200	214	762,179	17,478	2,155,675	322,954	4,691,164	202	216	801,896	711,620	130,003,938	4.48
12/5/2020	111,508,837	0	2,103,173	5	5.25	617 745	5 384 426	448.282	971 053	1,287,425	350	500	4,997,344	229	244	844,358	19.314	2,334,912	358.890	5,138,360	231	243	870,569	756.666	137 641 353	4.75
1202020	111,000,007	2160 (\$1,N); 2147 (\$5,N); 2335	2,100,110		0.20	017,740	0,004,420	440,202	57 1,000	1,207,420	000	000	4,007,044	LLU	211	044,000	10,014	2,004,012	000,000	0,100,000	201	2-10	070,000	700,000	107,041,000	4.70
12/12/2020	111,156,442	(\$10,N) - 12/07/2020	2,132,528	5.5	5.75	631,153	5,275,669	427,926	954,355	956,213	200	225	5,366,742	264	276	900,622	20,751	2,260,947	345,370	5,473,968	262	277	920,795	765,356	137,588,836	4.75
12/19/2020	112,212,350	0	2,163,823	6	6.25	639,430	5,228,079	434,269	949,684	918,216	200	200	6,079,226	291	310	1,010,231	23,658	2,288,502	359,142	6,014,958	287	304	1,009,358	777,414	140,108,339	4.83
12/26/2020	119,456,586	2275 (\$2,N); 2276 (\$5,N) - 12/21/2020	2,287,177	6.5	6.75	675,875	5,314,659	451,170	943,447	969,410	225	200	7,149,896	330	352	1,154,637	29,199	2,242,632	351,367	7,144,430	321	341	1,175,407	764,542	150,110,434	5.18
1/2/2021	127,122,270	2247 (\$5,N) - 12/28/2020 2277 (\$1,N); 2279 (\$3,N); 2280	2,583,639	7	7.25	774,071	5,485,652	481,315	1,038,683	1,176,302	225	375	10,216,620	376	401	1,647,161	41,229	2,358,450	375,856	9,876,536	363	384	1,617,112	855,788	165,650,683	5.71
1/9/2021	133,494,933	(\$5,N); 2281 (\$10,N); 2282 (\$20,N) - 1/04/2021	2,918,217	7.5	7.75	873,506	5,481,586	475,963	1,094,279	1,075,466	200	225	19,023,274	447	520	2,969,319	74,370	2,373,592	386,321	17,154,894	410	470	2,680,653	903,422	190,979,794	6.59
1/16/2021	127,542,833	0	3,012,953	5	5.25	905,675	5,214,347	457,406	1,116,010	1,542,821	375	550	34,387,900	625	750	5,143,201	156,366	2,221,170	354,094	28,049,666	550	640	4,270,703	956,432	215,331,576	7.43
		2225 (\$2,N); 2248 (\$10,N);																								
1/23/2021	130,328,004	2337 (\$50,N) - 1/18/2021	2,854,635	5.5	5	859,729	5,248,587	455,430	1,116,633	1,430,855	775	200	50,219,864	865	1,000	7,672,170	175,485	2,213,956	349,317	20,614,057	730	20	3,237,588	1,056,236	227,832,546	7.86
1/30/2021	130,076,595	0	2,267,923	5.25	5.5	677,097	5,414,881	465,808	1,098,548	1,224,844	225	400	4,368,506	20	25	810,915	18,492	2,267,693	363,862	3,949,134	20	30	743,690	1,021,126	154,769,113	5.34
2/6/2021	136,640,103	2286 (\$5,N); 2320 (\$10,N); 2287 (\$20,N) - 2/01/2021	2,252,119	5.75	6	673,758	5,677,801	514,876	1,071,864	1,090,903	200	225	4,388,106	42	54	827,049	18,894	2,375,733	386,945	3,706,518	20	30	714,026	994,620	161,333,314	5.56
2/13/2021	124,939,795		2,108,169	6.25	5	636,326	5,265,638	465,699	1,038,219	1,111,007	375	200	4,321,272	68	82	801,838	17,778	2,204,451	359,555	3,696,324	42	56	700,621	910,038	148,576,729	5.12
2/20/2021	75,402,427	2283 (\$2,N); 2205 (\$5,N); 2284 (\$10,N) - 2/15/2021	1,346,012	5.25	5.5	420,851	3,001,271	263,647	615,676	555,491	225	350	2,153,178	96	20	418,638	8,724	1,320,841	211,672	2,445,944	66	78	471,947	449,632	89,085,950	3.07
2/27/2021	126,573,041	2239 (\$2,N); 2234 (\$3,N) - 2/22/2021	2,036,028	5.75	6	622,806	5,346,441	460,592	1,002,687	1,469,957	375	575	3,257,734	22	30	642,660	12,831	2,332,579	375,784	4,171,404	90	106	785,207	873,145	149,962,896	5.17

3/6/2021  3/13/2021  3/20/2021  3/27/2021  4/3/2021  4/10/2021	133,200,897 134,601,912 153,635,044 156,511,371 158,758,180 152,261,121 149,946,632	New Games & Dates 2290 (\$1,N); 2291 (\$5,N); 2292 (\$10,N) - 3/01/2021  2299 (\$2,N); 2334 (\$5,N); 2258 (\$10,N); 2338 (\$50,N) - 3/15/2021  0  0  2299 (\$5,N); 2346 (\$10,N); 2239 (\$50,N) - 4/05/2021	2,074,631 2,075,174 2,135,813 2,158,790 2,189,814 2,157,080	7.25 7.75	6.5 7 7.5 8	632,662 633,309 660,574 668,601	5,924,143 5,917,137 6,077,492 6,202,350	518,235 539,803 585,590	1,017,325 1,017,496 1,041,571	2,263,195 8 2,263,195 8 3,000,248 1,3	350 1,7		2,037 9,703		662,804	Jackpot 13,428	2,590,704	Daily 4 Fireball		w s	819,532	All or Nothing	Total 158,828,572	Per Cap. 5.48
3/13/2021 3/20/2021 3/27/2021 4/3/2021 4/10/2021	133,200,897 134,601,912 153,635,044 156,511,371 158,758,180 152,261,121 149,946,632	(\$10,N) - 3/01/2021 0 0 2299 (\$2,N); 2334 (\$5,N); 2258 (\$10,N); 2338 (\$50,N) - 3/16/2021 0 0 2289 (\$5,N); 2346 (\$10,N);	2,075,174 2,135,813 2,158,790 2,189,814	7.25 7.75	7.5	633,309 660,574	5,917,137 6,077,492	539,803 585,590	1,017,496	3,000,248 1,3	350 1,7						2,590,704	427,627		123 138	819,532	883,848		5.48
3/20/2021 3/27/2021 4/3/2021 4/10/2021 4/17/2021	153,635,044 156,511,371 158,758,180 152,261,121 149,946,632	(\$10,N); 2338 (\$50,N) - 3/15/2021 0 0 2289 (\$5,N); 2346 (\$10,N);	2,135,813 2,158,790 2,189,814	7.25	8	660,574	6,077,492	585,590				725 3,4	9,703	68 79										٠.
3/20/2021 3/27/2021 4/3/2021 4/10/2021 4/17/2021	153,635,044 156,511,371 158,758,180 152,261,121 149,946,632	(\$10,N); 2338 (\$50,N) - 3/15/2021 0 0 2289 (\$5,N); 2346 (\$10,N);	2,135,813 2,158,790 2,189,814	7.25	8	660,574	6,077,492	585,590							670,861	14,160	2,583,956	433,696	4 581 460	155 169	841,297	872,306	161,252,516	5.56
3/27/2021 4/3/2021 4/10/2021 4/17/2021	156,511,371 158,758,180 152,261,121 149,946,632	3/15/2021 0 0 2289 (\$5.N); 2346 (\$10.N);	2,158,790 2,189,814	7.75	8				1,041,571	1,941,969 2,	- 1								1,001,100				,	
4/3/2021 4/10/2021 4/17/2021	158,758,180 152,261,121 149,946,632	0 2289 (\$5,N); 2346 (\$10,N); 2293 (\$30,N) - 4/05/2021	2,189,814		8 8.5	668,601	6,202,350				150 2	00 3,8	2,961	93 105	729,704	14,823	2,732,965	510,488	4,922,390	184 200	899,653	938,876	180,649,913	6.23
4/10/2021 4/17/2021	152,261,121 149,946,632	0 2289 (\$5,N); 2346 (\$10,N); 2293 (\$30,N) - 4/05/2021		8.25	8.5		- 1	591,728	1,036,421	1,331,113 2	25 4	00 4,1	6,798	122 137	775,640	15,846	2,688,102	477,521	5,266,366	220 238	950,395	949,044	183,750,085	6.34
4/17/2021	149,946,632	2289 (\$5,N); 2346 (\$10,N); 2293 (\$30,N) - 4/05/2021	2,157,080			670,896	6,394,143	644,358	1,045,649	1,317,961 5	75 2	00 4,5	9,660	152 168	842,327	17,382	2,766,699	494,983	3,253,172	20 32	641,041	959,028	184,575,293	6.37
	1			8.75	9.25	658,112	6,243,680	606,098	1,054,949	1,304,677 2	25 4	00 4,9	1,646	184 201	886,737	18,336	2,685,122	473,569	3,267,156	43 55	641,973	966,950	178,157,205	6.14
	1	0	2,203,157	10	10.5	672,266	6,222,916	592,988	1,037,151	1,274,409 6	00 2	00 5,3	3,250 2	220 240	947,537	19,548	2,559,358	438,820	3,398,487	67 79	663,434	967,176	176,277,128	6.08
	147,956,805	2339 (\$2,N); 2300 (\$5,N); 2347 (\$10,N); 2312 (\$50,N) - 4/19/2021	2,227,202	11	11.75	676,685	6,003,591	560,628	1,028,549				0,346		1,000,758	21,729	2,490,330	419,546	3,664,374	90 104	700,994	960,458	174,419,298	6.02
5/1/2021	149,268,466	0	2,286,599	12 25	13	699,032	6,086,001	568,149	1,015,344	1,003,897 2	25 2	00 6,3	9,460	297 319	1,122,213	22,224	2,574,317	442,499	4,049,504	116 129	764,690	979,366	177,271,760	6.11
		2301 (\$1,N); 2302 (\$5,N); 2303 (\$10,N); 2304 (\$20,N) - 5/03/2021	2,340,164			714,853	6,066,334	548,914	1,027,789					345 370	1,232,434	24,564	2,520,031	427,800	4,293,502		800,989	913,460	173,478,583	5.98
	143,355,893	0.002021	2,398,544		15.5	731,014	5,881,430	533,006	1,026,802				0,376			71,211	2,466,583	419,042	4,706,168		869,389	874,462	174,851,996	6.03
5/15/2021	143,355,893	U	2,398,344	14.75	15.5	731,014	5,881,430	533,006	1,026,802	1,472,509 3	75 5	50 8,5	10,376 4	402 430	1,460,068	/1,211	2,400,583	419,042	4,700,108	108 183	809,389	874,462	174,851,996	6.03
5/22/2021	141,392,410	2288 (\$2,N) - 5/17/2021	2,489,921	16.25	17	756,818	5,769,455	538,793	1,024,182	2,025,447 7	75 1,0	025 10,6	18,994	475 515	1,767,642	36,819	2,399,617	414,883	5,409,520	201 218	977,082	874,154	176,565,736	6.09
5/29/2021	137,051,585	0	2,455,928	17.5	18.25	744,682	5,774,712	553,301	1,006,847	1,024,364 2	00 2	25 3,2	1,318	20 22	632,087	12,066	2,430,202	431,101	5,301,840	236 253	958,846	911,438	162,530,316	5.61
6/5/2021	138,140,582	0	2,216,483	18.75	5	680,796	5,655,231	531,451	1,018,649	1,069,454 3	75 2	00 3,2	0,578	34 45	635,156	12,684	2,390,842	421,515	5,577,854	268 286	1,002,438	876,966	163,470,678	5.64
6/12/2021	131,984,128	2273 (\$5,N); 2309 (\$10,N); 2203 (\$20,N) - 6/07/2021	1,935,184	5	5.25	598,316	5,630,762	516,837	1,006,702	1,022,767 2	00 2	25 3,1	3,473	56 20	623,192	11,523	2,346,921	406,082	3,061,092	20 31	601,152	887,384	153,815,514	5.30
6/19/2021	129,880,069	2343 (\$20,N) - 6/18/2021	1,973,602	5.5	5.75	605,427	5,659,627	514,168	1,001,626	1,086,346 3	75 2	00 3,0	10,838	22 30	600,061	11,298	2,347,808	386,688	3,290,686	40 52	637,914	846,310	151,862,467	5.24
6/26/2021	128,432,805	2294 (\$2,N); 2295 (\$5,N) - 6/21/2021	1,979,531	6	6.25	609,617	5,668,749	527,270	990,238	1,174,415 2	25 3	75 3,1:	7,441	40 50	615,613	12,273	2,313,907	394,969	3,461,216	63 75	661,869	839,290	150,819,202	5.20
7/3/2021	134,775,705	0	2,042,384	6.5	6.75	629,974	5,825,055	543,529	1,012,831	1,587,036 5	50 7	50 3,3	4,078	61 72	657,051	12,711	2,454,889	422,373	3,842,810	88 101	726,237	836,766	158,743,428	5.47
7/10/2021	127,718,775	2313 (\$1,N); 2314 (\$5,N) - 7/06/2021	2,014,691	7	7.25	623,132	5,613,323	501,503	982,531	927,821 2	00 2	00 3,4	7,123	82 94	659,646	13,335	2,361,701	394,313	3,988,872	113 127	739,501	847,844	150,824,111	5.14
7/17/2021	127,681,286	0	2,050,695	7.5	7.75	631,795	5,381,043	486,078	988,017	1,170,743 2	25 3	50 3,7	8,222	104 117	710,255	13,716	2,299,928	396,633	4,190,152	137 150	768,130	836,522	151,353,215	5.15
7/24/2021	124,610,457	2317 (\$5,N) - 7/19/2021	2,065,382	8	8.25	627,797	5,235,008	476,027	965,871	1,741,883 5	50 7	50 3,8	5,488	128 140	722,901	13,665	2,253,745	386,232	4,271,862	161 174	777,640	792,690	148,796,647	5.07
weekly change	-2.4%		0.7%			-0.6%	-2.7%	-2.1%	-2.2%	48.8%			2.9%		1.8%	-0.4%	-2.0%	-2.6%	2.0%		1.2%	-5.2%	-1.7%	
	SALES 3,969,387,865		SALES 65,360,855			SALES 19,926,003	SALES 165,723,870	SALES 15,200,094	SALES 29,845,871	SALES 39,416,628		SAL	ES 26,916		SALES 37,886,020	SALES 902.202	SALES 70,351,825	SALES 11,934,705	SALES 176,235,238		SALES 30,760,529	SALES 26.257.321	\$ALES 4,883,515,941	% of Sales 100.0%
	5,955,052,840		117,038,748			34,622,679	256,751,449	22,825,261	29,845,871 46,340,406	59,986,907			26,916 86,588		50,727,274	1,202,697	109,730,756	18,035,576	176,235,238 250,622,841		43,807,103	39,436,229	7,304,267,353	100.0%
*Full week includes 2 days from FY20																								