TEXAS LOTTERY COMMISSION Instant Ticket Game Closing Analysis SUMMARY REPORT

Instant Ticket Information		Date Completed	1/6/2016
Game #	1668	Confirmed Packs	1,963
Game Name	Win It All	Active Packs	1,221
Quantity Printed	8,416,650	Warehouse Packs	15,753
Price Point	\$5	Returned Packs	1,549
Start Date	7/6/2015	Printed Payout Percentage	68.01%
Top Prize	\$ 100,000	Percent Sold	80.99%
Number of Top Prizes Remaining	2	Number of Weeks Out	26

~~~~~~		Sales Analysis
\$	199,895	Actual ticket production costs
\$	22,456,520	Data from Instant Ticket Tier Liability screen in ES
\$	22,656,415	
\$	34,083,224	Based on # of tkts printed, times % sold from DaVinci report, times the price point
\$	34,083,224	
\$	11,426,809	
	\$ \$ \$	\$ 22,456,520 \$ 22,656,415 \$ 34,083,224 \$ 34,083,224

INTANGIBLE POSITIVE BENEFITS:

- --Allows for open bin space for new games at same price point with higher average weekly sales.
- --Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

--There are still valuable prizes remaining in this game.

Assumptions:

--Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales (Comparison Inform	nation
Previous 3 W	eeks Sales from DaV	<u>inci</u>
Most recent week sales	\$	215,370
Next week	\$	241,145
Next week	\$	304,595
Avg Weekly Sales Current Game	\$	253,703
Avg Weekly Sales \$5; 5M-9.99M Qty	\$	1,662,696
Percentage Of Variance In Sales		85%

TEXAS LOTTERY COMMISSION Instant Ticket Game Closing Analysis RECOMMENDATION AND APPROVALS

Instant Ticket Information

0 "			
Game #	1668	Printed Payout Percentage	68.01%
Game Name	Win It All	Actual Payout Percentage	65.89%
Percent Sold	80.99%	Number of Weeks Out	26
Average # of Weeks for 85% Sell-thro	ough for Same Price Poin	t Game With Similar Print Run.	23
Recommendation			
Based on the findings in this Sur	mmary Report, I am recon	nmending closing the above game.	
I am recommending closing the			
Tam recommending closing the	above game based on the	e below business reason(s).	
Instant Product Coordinator)/10/16 Date		
Products Manager	Date Le		
By signing below, I agree with the rece	ommendation of the Prod	ucts Department Staff to close the abov	ve game.
Lottery Operations Division Director	1/13/)V		
Kathy Ryca Controller (1)	1/13/16 Date		
Executive Director	////// Date		



Da Vinci Report

1/5/16

Week End Date:1/2/16

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roduct Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold C	onfirmed	Active	Ware	Return	1/2/16	12/26/15	12/19/15	12/12/15
Mature	1714	\$3	25,338,875	BONUS CASHWORD	7/21/15			24	59.11%	20,677	10,683	45,842	0	\$2,314,821.00	\$2,322,924.00	\$2,282,298.00	\$2,235,132.00
	1715	\$5	20,354,025	\$100,000 CASHWORD-O-RAMA	9/21/15		**	15	27.95%	18,014	7,415	165,019	15	\$2,027,900.00	\$2,031,745.00	\$2,013,050.00	\$1,963,295.00
	1704	\$5	10,298,475	\$100,000 MEGA BINGO	5/18/15			33	77.90%	12,481	6,955	7,655	9	\$1,195,360.00	\$1,162,600.00	\$1,107,210.00	\$1,120,775.00
	1693	\$5	15,296,025	\$5 SET FOR LIFE	8/3/15			22	71.86%	15,522	7,875	30,043	10	\$1,643,210.00	\$1,592,550.00	\$1,705,940.00	\$1,759,275.00
	1687	\$5	10,273,275	20X THE CASH	7/20/15			24	78.38%	8,018	4,232	14,879	12	\$1,044,875.00	\$1,116,820.00	\$1,158,155.00	\$1,239,185.00
	1721	\$5	7,958,700	777 SEVENS	9/21/15			15	82.82%	9,555	5,696	385	26	\$1,375,570.00	\$1,490,095.00	\$1,556,300.00	\$1,613,285.00
	1709	\$5	8,197,125	BONUS BREAK THE BANK	6/1/15			31	86.87%	6,343	3,157	2,904	143	\$726,115.00	\$940,125.00	\$1,087,440.00	\$1,105,760.00
	1678	\$5	9,888,975	COWBOYS	8/17/15			20	37.89%	7,797	3,958	67,811	694	\$504,780.00	\$524,665.00	\$581,200.00	\$597,435.00
	1679	\$5	5,528,175	HOUSTON TEXANS	8/17/15			20	50.21%	8,095	3,154	21,973	1,880	\$358,750.00	\$354,690.00	\$409,815.00	\$395,420,00
	1718	\$5	8,422,800	INSTANT JACKPOT!	9/8/15			17	51.24%	5,402	3,348	43,993	33	\$572,455.00	\$655,475.00	\$726,965.00	\$743,765.00
	1673	\$5	5,534,925	RACEWAY RICHES	6/15/15			29	72.15%	1,841	874	11,259	5,591	\$110,045.00	\$114,550.00	\$142,150.00	\$143,095.00
	1668	\$5	8,416,650	WN IT ALL	7/6/15			26	80.99%	1,963	1,221	15,753	1,549	\$215,370.00	\$241,145.00	\$304,595.00	\$321,840.00
	1694	\$10	10,399,900	\$10 SET FOR LIFE	8/3/15			22	62.55%	16,066	7,616	50,239	12	\$2,009,060.00	\$2,060,600.00	\$2,164,070.00	\$2,162,740.00
	1644	\$10	28,500,450	\$200,000,000 CASH BLOWOUT	7/21/14			76	58.69%	5,292	2,747	225,254	12	\$780,070.00	\$745,310.00	\$812,530.00	\$752,150.00
	1748	\$10	5,040,600	\$250,000 CASH	9/8/15			17	74.46%	14,696	6,950	1,318	6	\$1,893,340.00	\$1,921,430.00	\$1,905,590.00	\$1,875,990.00
	1716	\$10	8,316,800	CASHWORD MULTIPLIER	8/17/15			20	63.05%	17,510	7,175	31,633	2	\$2,797,110.00	\$2,863,840.00	\$2,873,260.00	\$2,774,270.00
	1630	\$10	12,236,550	SUPER WEEKLY GRAND	7/1/14			79	77.83%	6,477	3,497	42,320	10	\$780,040.00	\$757,500.00	\$765,480.00	\$725,760.00
	1713	\$20	6,107,975	\$1,000,000 INSTANT CASHOUT	8/17/15			20	47.11%	20,254	7,739	96,491	12	\$2,529,020.00	\$2,812,980.00	\$3,158,540.00	\$2,939,580.00
	1671	\$20	34,144,650	\$500,000,000 CASH	5/18/15	11		33	16.29%	18,492	7,049	1, 13,127	22	\$2,369,960.00	\$2,621,200.00	\$2,858,680.00	\$2,676,820.00
	1387	\$20	34,320,175	\$500M EXTREME CASH BLAST	8/13/12			177	49.85%	7,570	3,033	674,530	71	\$1,138,340.00	\$1,200,600.00	\$1,273,560.00	\$1,185,080.00
	1617	\$20	5,925,875	MONEY MONEY MILLIONAIRE	3/16/15			42	80.36%	9,940	4,276	29,534	21	\$1,313,480.00	\$1,394,160.00	\$1,625,200.00	\$1,532,400.00
	1593	\$50	3,669,860	DIAMOND DOLLARS	5/4/15	NO STREET, SQUARE	E NORTH CONTROL OF CON	35	51.32%	13,236	5,881	67,174	37	\$2,750,450.00	\$2,904,400.00	\$2,870,700.00	\$2,670,750.00
		Canal					IN SURE	RENUMERON CONTRACTOR									
Out of Wareh	1751	\$1	7,335,750	FAST CASH	12/7/15			4	39.23%	13,945	13,484	27	36	\$900,391.00	\$911,757.00	TO VALUE PROPERTY AND A	V 1200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
S CHILDRE	1722	\$1	12,922,050	SEASON'S GREETINGS	10/5/15			13	65,17%	9,955	18,081	28	29	\$654,040.00	\$800,424.00	\$741,878.00	\$733,945.00
Sold/Closing	1712	\$1	10,175,550	SCOOP THE CASH BLACKJACK	7/20/15	1/10/16	2/24/16	24	91,90%	1,015	790	0	2,489	\$48,902.00	\$53,700,00	\$69,741.00	\$90,369.00
	1612	\$2	25,691,375	BREAK THE BANK	2/16/15			46	95,08%	4,434	1,831	1,324	786	\$262,392,00	\$332,250.00	\$435,660.00	
	1705	\$2	7,019,875	CANDY BLAST!	6/15/15	1/10/16	2/24/16	29	89.88%	645	571	504	2,904	\$59,278.00	\$53,676,00	\$64,318.00	and the second
	1674	\$2	9,287,000	MONEY! MONEY! MONEY!	4/6/15	1/10/16	2/24/16	39	88.20%	764	420	1,738	4,715	\$42,294,00	\$43,442.00	\$48,544.00	
	1628	\$2	30,595,750	WEEKLY GRAND	6/2/14	1/10/16	2/24/16	83	98.23%	955	943	0	455	\$112,312,00	\$129,670.00	\$167,872.00	
	1698	\$3	10,058,125	BINGO MANIA	6/1/15	77047801274		31	93.23%	2,196	2,462	0	55	\$317,025.00	\$363,906.00	\$428,463,00	
	1696	\$3	20,466,300	TEXAS LOTERIA	9/8/15	12/8/15	1/22/16	17	45.59%	4	24	109,603	11,874	\$3,105.00	\$25,560.00	\$858,462.00	
		\$5	20,005,875	\$100,000 CASHWORD-O-RAMA	11/13/14				71223		1000			7.74.07.518.01	720,000	1000,102.00	\$2,142,400.00

Liability for 1668 / for Life to Date

Product Status: Active SmartCash Enabled:

N/A

Validation Range: 06/13/2015 - 12/31/2037

Outstanding Prizes

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to	Amount Paid Life to Date	% paid	Est. Tickets Sold	
1	1	N/A	\$5.00	250963	\$1,254,815.00	Date 833942	\$4 160 710 00	76 070/	6460600	
2	2	N/A	\$10.00				\$4,169,710.00	76.87%	6469688	
3	3		4.50.05534.737	71137	\$711,370.00	246916	\$2,469,160.00	77.63%	6534148	
4	4	N/A N/A	\$10.00	89962	\$899,620.00	358834	\$3,588,340.00	79.95%	6729516	
	5	1070700	\$15.00	16507	\$247,605.00	58277	\$874,155.00	77.93%	6558850	
5	6	N/A	\$15.00	18097	\$271,455.00	75390	\$1,130,850.00	80.64%	6787374	
6		N/A	\$15.00	11149	\$167,235.00	45063	\$675,945.00	80.17%	6747304	
7	7	N/A	\$20.00	3640	\$72,800.00	15005	\$300,100.00	80.48%	6773496	
8	8	N/A	\$20.00	3709	\$74,180.00	14976	\$299,520.00	80.15%	6745932	
9	9	N/A	\$20.00	3642	\$72,840.00	15061	\$301,220.00	80.53%	6777691	
10	10	N/A	\$20.00	4079	\$81,580.00	14651	\$293,020.00	78.22%	6583680	
11	0	N/A	\$50.00	2421	\$121,050.00	10454	\$522,700.00	81.20%	6833992	
12	0	N/A	\$50.00	2483	\$124,150.00	10440	\$522,000.00	80.79%	6799491	
13	0	N/A	\$50.00	2432	\$121,600.00	10425	\$521,250.00	81.08%	6824576	
14	0	N/A	\$50.00	2447	\$122,350.00	10425	\$521,250.00	80.99%	6816623	
15	0	N/A	\$50.00	2425	\$121,250.00	10415	\$520,750.00	81.11%	6827056	
16	0	N/A	\$50.00	2465	\$123,250.00	8748	\$437,400.00	78.02%	6566383	
17	0	N/A	\$100.00	3055	\$305,500.00	8014	\$801,400.00	72.40%	6093688	
18	0	N/A	\$100.00	1198	\$119,800.00	4174	\$417,400.00	77.70%	6539668	
19	0	N/A	\$100.00	1174	\$117,400.00	4777	\$477,700.00	80.27%	6756232	
20	0	N/A	\$100.00	1277	\$127,700.00	5256	\$525,600.00	80.45%	6771454	
21	0	N/A	\$100.00	1220	\$122,000.00	4820	\$482,000.00	79.80%	6716598	
22	0	N/A	\$100.00	1195	\$119,500.00	4930	\$493,000.00	80.49%	6774544	
23	0	N/A	\$200.00	322	\$64,400.00	738	\$147,600.00	69.62%	5859894	
24	0	N/A	\$250.00	152	\$38,000.00	504	\$126,000.00	76.83%	6466450	
25	0	N/A	\$250.00	158	\$39,500.00	642	\$160,500.00	80.25%	6754361	
26	0	N/A	\$250.00	82	\$20,500.00	319	\$79,750.00	79.55%	6695539	
27	0	N/A	\$300.00	238	\$71,400.00	626	\$187,800.00	72.45%	6098174	
28	0	N/A	\$400.00	120	\$48,000.00	261	\$104,400.00	68.50%	5765736	
29	0	N/A	\$500.00	102	\$51,000.00	444	\$222,000.00	81.32%	6844308	
30	0	N/A	\$500.00	80	\$40,000.00	326	\$163,000.00	80.30%	6758196	
31	0	N/A	\$500.00	81	\$40,500.00	326	\$163,000.00	80.10%	6741591	
32	0	N/A	\$1,000.00	34	\$34,000.00	75	\$75,000.00	68.81%	5791272	
33	0	N/A	\$1,000.00	19	\$19,000.00	83	\$83,000.00	81.37%	6848842	
34	Ö	N/A	\$100,000.00	2	\$200,000.00	6	\$600,000.00	75.00%	6312487	
-		2.17.77	Totals:	498067	\$6,165,350.00	The state of the state of	\$22,456,520.00	. 0.0070	3012101	
					and a series of the series of					

NO. OF TICKETS (+/-2%): NO. POOLS: 8,416,650 PACK SIZE:

4,800

PACKS/POOL:

23 75

Minimum Quantity: Maximum Quantity: 8,114,400

8,445,600

TEXAS LOTTERY COMMISSION "WIN IT ALL" - INSTANT GAME NO. 1668 END OF PRODUCTION PRIZE STRUCTURE

1-Jun-15

VERSION A

PACKS/POOL: PACKS/GAME:		4,800 112,22				4		1-Jun-15		VERSION A		
			8,416,650		\$5 TICKETS	\$42,083,250	REVENUE	PRIZE FUND	\$28,621,870		PAYOUT %	68.01%
PRIZE TIER	PRIZE CODE	TIER CODE	GET:	#OF WAY: TO WIN:		ODDS OF	WINNERS IN 23 POOLS	WINNERS IN 75 (PER PACK*)	WINNERS IN 360,000 (Per Pool)	PRIZE COST	PERCENT OF PRIZE FUND **	VALIDATION TIER LEVELS
1 IEK	1	L	\$5	IO WIN.	\$5	7.76	1,084,905	9.6675	46,403.9493	\$5,424,525	18.95%	LEVELS
2	2	L	\$10	i i	\$10	26.46	318,053	2.8341	13,603.878	\$3,180,530	11.11%	
3	3	L	\$5x2	2	\$10	18.75	448,796	3.9992	19,196.0649	\$4,487,960	15.68%	
4	4	L	\$15	1	\$15	112.55	74,784	0.6664	3,198.6883	\$1,121,760	3.92%	
5	5	L	\$5x3	3	\$15	90.03	93,487	0.8331	3,998.6598	\$1,402,305	4.90%	
6	6	L	\$5+\$10	2	\$15	149.73	56,212	0.5009	2,404.32	\$843,180	2.95%	
7	7	L	\$5x4	4	\$20	451.42	18,645	0.1661	797.4907	\$372,900	1.30%	
8	8	L	\$5x2+\$10	3	\$20	450.45	18,685	0.1665	799.2016	\$373,700	1.31%	
9	9	L	\$10x2	2	\$20	450.02	18,703	0.1667	799.9715	\$374,060	1.31%	LOW TIER
10	10	L	\$20	1	\$20	449.37	18,730	0.1669	801.1263	\$374,600	1.31%	62.73%
11	0	M	\$5x6+\$10x2	8	\$50	653.72	12,875	0.11	550	\$643,750	2.25%	
12	0	M	\$5x2+\$20x2	4	\$50	651.29	12,923	0.11	550	\$646,150	2.26%	
13	0	M	\$5x2+\$10x2+\$20	5	\$50	654.64	12,857	0.11	550	\$642,850	2.25%	
14	0	M	\$5x4+\$10+\$20	6	\$50	653.87	12,872	0.11	550	\$643,600	2.25%	
15	0	M	\$10x5	5	\$50	655.50	12,840	0.11	550	\$642,000	2.24%	
16	0	M	\$50	TO THE REST OF BEEN	\$50	750.62	11,213	0.10	480	\$560,650	1.96%	
17	0	M	\$5x20"WA"	1	\$100	760.38	11,069	0.10	475	\$1,106,900	3.87%	
18	0	M	\$100	1	\$100	1,566.76	5,372	0.05	230	\$537,200	1.88%	
19	0	M	\$5x10+\$50	11	\$100	1,414.33	5,951	0.05	255	\$595,100	2.08%	
20	0	M	\$10x6+\$20x2	8	\$100	1,288.33	6,533	0.06	280	\$653,300	2.28%	
21	0	M	\$5x2+\$10x4+\$50	7	\$100	1,393.49	6,040	0.05	259	\$604,000	2.11%	
22	0	M	\$50+\$10x2+\$15x2	5	\$100	1,374.15	6,125	0.05	262	\$612,500	2.14%	
23	0	M	\$10x20"WA"		\$200 \$250	7,940.24	1,060	0.01	45 28	\$212,000 \$164,000	0.74% 0.57%	
24	0	M M	\$250 \$10x15+\$20x5	20	\$250	12,830.26	656 800	0.01	34	\$200,000	0.70%	
25 26	0	M	\$5x6+\$10x2+\$15x2+\$20+\$50+\$100	13	\$250	10,520.81 20,989.15	401	0.00	17	\$100,250	0.35%	
27	0	M	\$15x20"WA"		\$300	9,741.49	864	0.01	37	\$259,200	0.91%	
28	0	M	\$20x20"WA"		\$400	22,090.94	381	0.00	16	\$152,400	0.53%	
29	0	M	\$5x9+\$15+\$20x2+\$50x8	20	\$500	15,415.11	546	0.00	23	\$273,000	0.95%	
30	0	M	\$50x3+\$100+\$250	5	\$500	20,730.67	406	0.00	17	\$203,000	0.71%	MID TIER
31	0	M	\$100x5	5	\$500	20,679,73	407	0.00	17	\$203,500	0.71%	33.73%
32	0	Н	\$50x20"WA"	MISTORIAN TO FIRM THE PROPERTY OF THE PARTY	\$1,000	77,216.97	109	0.00	4.66	\$109,000	0.38%	PER CHARGE
33	0	Н	\$1,000		\$1,000	82,516.18	102	0.00	4.36	\$102,000	0.36%	
34	0	Н	\$100,000	1	\$100,000	1,052,081.25	8 **	0.00	0.342179	\$800,000	2.80%	3.53%
						3.70 3.7022	2,273,410	20.26	97,237.72	\$ 28,621,870	100.00%	100.00% ***
				Consolidated odds are 1 in	: \$5	7.76	1,084,905					
					\$10	10.98	766,849					
					\$15	37.49	224,483					
					\$20	112.58	74,763					
te: " WA " = WI	N ALL 20 PF	RIZES			\$50	111.36	75,580					
					\$100	204.83	41,090					
					\$200	7,940.24	1,060					
					\$250	4,532.39	1,857					
					\$300	9,741.49	864					
					\$400	22,090.94	381					
			*		\$500	6,193.27	1,359					
					\$1,000	39,889.34	211					
					\$100,000	1,052,081.25	2 273 410					

Each of the following GLEPS will be used in approximately 16.67% of each pack of 75 tickets.
 ** Numbers are rounded.

2,273,410

^{***} This Number of prizes is guaranteed delivery to the Lottery

**** Low Tier = \$1 - \$24.99, Mid-Tier = \$25 - \$599, High Tier = \$600+ (Used for Validation Purposes)

TEXAS LOTTERY COMMISSION "WIN IT ALL" - INSTANT GAME NO. 1668 PRIZE STRUCTURE

1-Jun-15

VERSION A

Each of the following GLEPS will be used in approximately 16.67% of each pack of 75 tickets.

PRIZE		A	В	С	D	E	F
\$5	\$5	9 = \$ 45	7 = \$ 35	12 = \$ 60	10 = \$ 50	10 = \$ 50	10 = \$ 50
\$10	\$10	1 = \$ 10	3 = \$ 30	4 = \$ 40	3 = \$ 30	4 = \$ 40	2 = \$ 20
\$5x2	\$10	4 = \$ 40	5 = \$ 50	3 = \$ 30	3 = \$ 30	5 = \$ 50	4 = \$ 40
\$15	\$15	1 = \$ 15	1 = \$ 15	0 = \$ -	1 = \$ 15	0 = \$ -	1 = \$ 15
\$5x3	\$15	2 = \$ 30	1 = \$ 15	0 = \$ -	1 = \$ 15	0 = \$ -	1 = \$ 15
\$5+\$10	\$15	0 = \$ -	1 = \$ 15	2 = \$ 30	0 = \$ -	0 = \$ -	0 = \$ -
\$5x4	\$20	0 = \$ -	0 = \$ -	0 = \$ -	0 = \$ -	0 = \$ -	1 = \$ 20
\$5x2+\$10	\$20	0 = \$ -	0 = \$ -	0 = \$ -	0 = \$ -	1 = \$ 20	0 = \$ -
\$10x2	\$20	1 = \$ 20	0 = \$ -	0 = \$ -	0 = \$ -	0 = \$ -	0 = \$ -
\$20	\$20	<u>o</u> = \$ -	<u>o</u> = <u>\$ -</u>	<u>0</u> = <u>\$ -</u>	<u>1</u> = <u>\$ 20</u>	<u>o</u> = <u>\$ -</u>	<u>o</u> = <u>\$ -</u>
		18 \$ 160	18 \$ 160	21 \$ 160	19 \$ 160	20 \$ 160	19 \$ 160

Note: There will not be more than 23 winners per pack.

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01/05/16

Game Name	Game No	Inv No.	Vendor	TLC PO#
Win It All	1668	25287	PBL	362-15-9202

Truck#	Description/	Fickets Delivered Qty	Units per 1000	Unit Price
1		2,769,000	2,769.00	\$23.75
2		2,900,775	2,900.78	\$23.75
3		2,746,875	2,746.88	\$23.75
	Delivered	8,416,650		
	Ordered	8,280,000		
	2% under	8,114,400		
	2% over	8,445,600		
	Accetable			
	Range	0		

Total S

\$199,895.44

Amount

\$65,763.75 \$68,893.41 \$65,238.28 \$199,895.44

Instant Ticket Game Analysis 8/25/13-8/29/15

Average Number of Weeks for 85% Average Sell Through

	沙维维斯拉斯	Point	at let etalende.						
Print Quantities	Sti	\$2	\$3	\$5	Print Quantities	\$10	\$20	\$25	\$50
< 5M	None	None	None	None	2M	None	Week 17*	None	None
5M-9.99M	Week 21*	Week 20	Week 21*	Week 23	3M	None	Week 12*	None	None
10M-14.99M	Week 18	None	Week 32	Week 28*	4M	Week 15*	Week 28*	None	None
15M-19.99M	None	Week 14*	Week 40*	Week 44	5M	Week 17	Week 53*	None	None
20M-24.99M	Week 29	None	Week 25	Week 40	6M	Week 27	None	None	None
25M-29.99M	Week 24*	None	Week 32*	None	7M	None	None	None	None
30M-34.99M	Week 41	Week 38*	Week 42*	None	8M	Week 11*	None	None	None
>35M	None	None	None	None	>9M	Week 46*	None	None	None

Average Weekly Dollar Sales at 85% Average Sell Through

Print * Quantities	Price Point					Price Point			
	\$1	\$2	\$3	\$5	Print Quantities	\$10	\$20	\$25	\$50
< 5M	None	None	None	None	2M	None	\$2,594,609	None	None
5M-9.99M	\$374,525	\$672,785	\$888,939	\$1,662,696	3M	None	\$5,141,903	None	None
10M-14.99M	\$563,510	None	\$1,254,287	\$1,577,681	4M	\$2,420,727	\$2,572,436	None	None
15M-19.99M	None	\$1,868,863	\$1,056,146	\$1,903,474	5M	\$2,791,527	\$1,645,408	None	None
20M-24.99M	\$670,685	None	\$2,099,544	\$2,268,456	6M	\$1,935,874	None	None	None
25M-29.99M	\$906,926	None	\$1,998,723	None	7M	None	None	None	None
30M-34.99M	\$679,082	\$1,371,324	\$1,878,107	None	8M	\$6,420,059	None	None	None
>35M	None	None	None	None	>9M	\$2,249,003	None	None	None

None = no games at this level with 85% sell through * only one game at this level with 85% sell through

Excludes Promotional Tickets Unaudited - For Internal Use Only