

TEXAS DEPARTMENT OF LICENSING AND REGULATION

Scratch Ticket Game Closing Analysis

SUMMARY REPORT

Scratch Ticket Information

Date Completed

5/18/2026

| | | | |
|--------------------------------|------------------|---------------------------|--------|
| Game # | 1878 | Confirmed Packs | - |
| Game Name | Cash On The Spot | Active Packs | - |
| Quantity Printed | 854,700 | Warehouse Packs | 46 |
| Price Point | \$1 | Returned Packs | 17 |
| Start Date | 9/18/2017 | Printed Payout Percentage | 59.98% |
| Top Prize | \$ 500 | Percent Sold | 0.00% |
| Number of Top Prizes Remaining | 0 | Number of Weeks Out | 452 |

Current Game Sales Analysis

TANGIBLE COSTS

Expenditure Impact:

| | | |
|-----------------------|------------|--|
| Cost to print tickets | \$ 37,456 | Actual Ticket Production Costs |
| Prize payout expense | \$ 468,777 | Data from Instant Ticket Tier Liability Screen in ES |

Estimated Direct Costs \$ 506,233

TANGIBLE BENEFITS

Revenue Impact:

| | | |
|---------------------------------|--------------------|---|
| Estimated sales | \$ - | Based on # of tkts printed, times % sold from DaVinci report, times the price point |
| Total Estimated Benefits | <u><u>\$ -</u></u> | |

Excess of Revenue over Expended \$ (506,233)

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to Texas Lottery that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

| | <u>Previous 3 Weeks Sales from DaVinci</u> | |
|--|--|-------------|
| Most recent week sales | \$ | - |
| Next week | \$ | - |
| Next week | \$ | - |
| Avg Weekly Sales Current Game | \$ | - |
| Avg Weekly Sales \$1; 5M - 9.99M Qty* | \$ | 489,333 |
| Percentage Of Variance In Sales | | 100% |

TEXAS DEPARTMENT OF LICENSING AND REGULATION

Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

| | | | |
|--|------------------|---------------------------|---------|
| Game # | 1878 | Printed Payout Percentage | 59.98% |
| Game Name | Cash On The Spot | Actual Payout Percentage | 100.00% |
| Percent Sold | 0.00% | Number of Weeks Out | 452 |
| Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.* | | | 17 |

*This was a Promotional Game used at Promotions and State Fair. No revenue was expected for this game. There are no comparison games available.

Recommendation

Based on the findings in this Summary Report, I am recommending closing the above game.

Products recommends closing the above game based on the below business reason(s):

Not Required - All Top Prizes Claimed

Scratch Ticket Strategy Coordinator

Date

Not Required - All Top Prizes Claimed

Products Manager

Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

Not Required - All Top Prizes Claimed

Lottery Operations Division Director

Date

Not Required - All Top Prizes Claimed

Chief Financial Officer

Date

Not Required - All Top Prizes Claimed

Executive Director*

Date

*Executive Director Order No. 01-26 delegates authority to the Lottery & Charitable Bingo Deputy Executive Director.



Da Vinci Report **5/18/26**

Week End Date:5/16/26

| Product Line | Game | \$ | Tix Run | Name | Start | Call | Close | Wks | % Sold | Confirmed | Active | Ware | Return | Net Sales | | | |
|--------------|------|------|------------|--------------------------|----------|------|-------|-----|--------|-----------|--------|---------|--------|----------------|----------------|----------------|----------------|
| | | | | | | | | | | | | | | 5/16/26 | 5/9/26 | 5/2/26 | 4/25/26 |
| Baseline | 2646 | \$2 | 8,936,625 | 20X THE MONEY | 3/2/26 | | | 11 | 57.65% | 11,983 | 8,907 | 6,498 | 16 | \$861,798.00 | \$941,420.00 | \$891,968.00 | \$936,696.00 |
| | 2662 | \$3 | 24,853,750 | CASHWORD | 4/13/26 | | | 5 | 6.24% | 16,701 | 10,790 | 156,616 | 9 | \$1,193,388.00 | \$1,209,399.00 | \$1,007,745.00 | \$773,559.00 |
| | 2577 | \$5 | 7,330,275 | \$100,000 CASH | 4/13/26 | | | 5 | 22.17% | 21,540 | 12,000 | 40,719 | 2 | \$1,555,810.00 | \$1,759,010.00 | \$1,833,360.00 | \$1,917,210.00 |
| | 2720 | \$5 | 5,121,825 | CHAMELEON CASH | 2/16/26 | | | 13 | 77.94% | 6,141 | 6,236 | 682 | 127 | \$812,810.00 | \$896,760.00 | \$999,765.00 | \$1,100,520.00 |
| | 2660 | \$5 | 7,183,425 | IN THE GREEN | 3/2/26 | | | 11 | 50.40% | 9,010 | 7,730 | 28,640 | 46 | \$1,003,455.00 | \$1,046,370.00 | \$1,200,465.00 | \$1,425,790.00 |
| | 2723 | \$5 | 5,024,925 | LUCKY 7S TRIPLER | 3/16/26 | | | 9 | 73.30% | 8,091 | 7,982 | 405 | 9 | \$1,474,125.00 | \$1,630,870.00 | \$1,851,325.00 | \$1,953,010.00 |
| | 2736 | \$5 | 10,153,650 | MONACO CASH | 4/27/26 | | | 3 | 11.37% | 30,581 | 13,641 | 72,829 | 4 | \$2,317,640.00 | \$2,308,315.00 | \$1,147,760.00 | \$375.00 |
| | 2728 | \$5 | 7,341,750 | YELLOWSTONE | 3/30/26 | | | 7 | 38.95% | 16,686 | 11,277 | 29,384 | 5 | \$1,805,800.00 | \$1,686,595.00 | \$1,938,725.00 | \$2,254,675.00 |
| | 2632 | \$10 | 8,199,350 | 777 | 3/2/26 | | | 11 | 48.53% | 20,820 | 9,871 | 50,725 | 12 | \$2,387,240.00 | \$2,571,600.00 | \$2,781,040.00 | \$3,127,090.00 |
| | 2737 | \$10 | 7,635,950 | MONACO VIP | 4/27/26 | | | 3 | 11.25% | 35,055 | 12,273 | 84,602 | 11 | \$3,313,030.00 | \$3,330,000.00 | \$1,945,860.00 | \$1,000.00 |
| | 2724 | \$10 | 7,911,300 | SLOTS OF LUCK | 3/30/26 | | | 7 | 22.60% | 24,382 | 10,377 | 85,506 | 3 | \$2,089,200.00 | \$1,997,720.00 | \$2,368,970.00 | \$2,831,380.00 |
| | 2722 | \$20 | 6,064,025 | MEGA MILLIONAIRE | 2/16/26 | | | 13 | 35.42% | 23,454 | 8,165 | 121,179 | 111 | \$2,120,180.00 | \$2,227,300.00 | \$2,498,580.00 | \$2,756,280.00 |
| | 2738 | \$20 | 5,134,275 | MONACO MILLIONAIRE | 4/27/26 | | | 3 | 12.49% | 44,863 | 11,498 | 118,449 | 8 | \$4,348,620.00 | \$4,903,460.00 | \$3,567,820.00 | \$500.00 |
| | 2725 | \$20 | 6,119,075 | POWER 20S | 3/16/26 | | | 9 | 23.44% | 27,863 | 9,301 | 147,428 | 14 | \$2,231,420.00 | \$2,372,560.00 | \$2,645,840.00 | \$2,881,900.00 |
| | 2730 | \$30 | 8,197,000 | MILLIONAIRE'S CLUB | 3/30/26 | | | 7 | 10.36% | 25,279 | 9,292 | 256,640 | 7 | \$3,690,360.00 | \$3,275,010.00 | \$3,589,260.00 | \$3,931,140.00 |
| | 2610 | \$50 | 4,531,160 | ULTIMATE MILLIONS | 4/13/26 | | | 5 | 11.14% | 29,219 | 8,080 | 161,520 | 10 | \$4,825,200.00 | \$5,096,900.00 | \$5,189,850.00 | \$5,603,600.00 |
| Mature | 2710 | \$1 | 19,582,500 | 9S IN A LINE | 1/20/26 | | | 17 | 56.85% | 7,991 | 11,325 | 33,883 | 29 | \$672,127.00 | \$712,032.00 | \$664,012.00 | \$672,831.00 |
| | 2424 | \$1 | 823,350 | CASH FRENZY | 9/14/22 | | | 191 | 0.00% | 0 | 0 | 1,358 | 345 | \$0 | \$0 | \$0 | \$0 |
| | 1878 | \$1 | 854,700 | CASH ON THE SPOT | 9/18/17 | | | 452 | 0.00% | 0 | 0 | 46 | 17 | \$0 | \$0 | \$0 | \$0 |
| | 2673 | \$1 | 856,800 | EASY...1-2-3 | 9/3/24 | | | 89 | 0.00% | 0 | 0 | 1,336 | 242 | \$0 | \$0 | \$0 | \$0 |
| | 2124 | \$1 | 853,200 | WINNING 7S | 8/8/19 | | | 353 | 0.00% | 0 | 0 | 504 | 434 | \$0 | \$0 | \$0 | \$0 |
| | 2700 | \$2 | 24,476,500 | BREAK THE BANK | 8/4/25 | | | 41 | 65.25% | 8,546 | 8,338 | 39,609 | 19 | \$804,182.00 | \$802,378.00 | \$742,274.00 | \$763,604.00 |
| | 2647 | \$2 | 18,121,000 | CASH LINE BINGO | 7/21/25 | | | 43 | 49.42% | 4,725 | 3,313 | 63,922 | 61 | \$293,306.00 | \$290,358.00 | \$291,236.00 | \$258,124.00 |
| | 2656 | \$2 | 9,052,375 | CRAZY 8S | 11/17/25 | | | 26 | 48.48% | 1,641 | 1,025 | 31,906 | 1,659 | \$69,872.00 | \$76,624.00 | \$85,080.00 | \$76,142.00 |
| | 2622 | \$2 | 9,293,500 | LUCKY NO. 7 | 12/15/25 | | | 22 | 60.74% | 2,899 | 2,038 | 22,404 | 247 | \$160,750.00 | \$172,464.00 | \$164,822.00 | \$169,062.00 |
| | 2692 | \$2 | 6,081,000 | PATRIOTIC PAYOUT | 10/20/25 | | | 30 | 64.22% | 1,364 | 615 | 12,238 | 2,238 | \$40,298.00 | \$48,820.00 | \$41,754.00 | \$39,070.00 |
| | 2672 | \$2 | 9,299,875 | ROYAL RICHES | 1/20/26 | | | 17 | 46.81% | 5,806 | 4,427 | 25,631 | 775 | \$320,358.00 | \$334,520.00 | \$350,918.00 | \$349,510.00 |
| | 2711 | \$3 | 17,205,625 | 30X THE CASH WORD SEARCH | 1/5/26 | | | 19 | 29.19% | 4,209 | 3,166 | 87,710 | 324 | \$395,079.00 | \$464,067.00 | \$517,014.00 | \$521,640.00 |
| | 2628 | \$3 | 32,682,825 | TEXAS LOTERIA | 5/19/25 | | | 52 | 59.65% | 14,125 | 10,166 | 147,203 | 38 | \$1,037,487.00 | \$1,078,533.00 | \$1,072,545.00 | \$1,084,509.00 |
| | 2712 | \$5 | 14,827,950 | 50X THE CASH | 1/5/26 | | | 19 | 47.88% | 7,931 | 5,955 | 86,933 | 17 | \$955,780.00 | \$1,021,360.00 | \$1,095,040.00 | \$1,183,210.00 |

Liability for 1878 / CASH ON THE SPOT

| Tier | Reference | Tier Value | Outstanding Tier Count | Outstanding Tier Amount | Tickets Paid | Amount Paid | Estimated Tickets Sold | Percent Paid | Last Date Cashed |
|------|-----------|---------------|------------------------|-------------------------|---------------|---------------------|------------------------|--------------|------------------|
| 1 | 1 | \$1.00 | 16,770 | \$16,770.00 | 142753 | \$142,753.00 | 764,848.888 | 8,949% | 05/17/2026 |
| 2 | 2 | \$2.00 | 1,524 | \$3,048.00 | 15558 | \$31,116.00 | 778,446.47 | 9,108% | 05/17/2026 |
| 3 | 3 | \$2.00 | 1,606 | \$3,212.00 | 15481 | \$30,962.00 | 774,367.104 | 9,060% | 05/17/2026 |
| 4 | 4 | \$3.00 | 891 | \$2,673.00 | 10505 | \$31,515.00 | 787,875 | 9,218% | 05/17/2026 |
| 5 | 5 | \$3.00 | 959 | \$2,877.00 | 10456 | \$31,368.00 | 782,894.717 | 9,160% | 05/17/2026 |
| 6 | 6 | \$3.00 | 498 | \$1,494.00 | 5155 | \$15,465.00 | 779,405.36 | 9,119% | 05/17/2026 |
| 7 | 7 | \$4.00 | 219 | \$876.00 | 2610 | \$10,440.00 | 788,535.525 | 9,226% | 05/17/2026 |
| 8 | 8 | \$4.00 | 482 | \$1,928.00 | 5223 | \$20,892.00 | 782,488.712 | 9,155% | 05/17/2026 |
| 9 | 9 | \$4.00 | 261 | \$1,044.00 | 2594 | \$10,376.00 | 776,564.553 | 9,086% | 05/17/2026 |
| 10 | 10 | \$5.00 | 396 | \$1,980.00 | 5321 | \$26,605.00 | 795,497.411 | 9,307% | 05/17/2026 |
| 11 | 11 | \$5.00 | 465 | \$2,325.00 | 5247 | \$26,235.00 | 785,120.956 | 9,186% | 05/17/2026 |
| 12 | 12 | \$10.00 | 197 | \$1,970.00 | 2632 | \$26,320.00 | 795,182.185 | 9,304% | 05/17/2026 |
| 13 | 13 | \$10.00 | 186 | \$1,860.00 | 2683 | \$26,830.00 | 799,288.986 | 9,352% | 05/17/2026 |
| | | Totals | 24,533 | \$43,907.00 | 227432 | \$468,777.00 | | | |

| | | | | | | | | | | |
|----|----|---------------|---------------|--------------------|---------------|---------------------|-------------|---------|------------|--|
| | | | | | | | | | | |
| 14 | 14 | \$20.00 | 33 | \$660.00 | 612 | \$12,240.00 | 810,971.163 | 9,488% | 05/17/2026 | |
| 15 | 15 | \$20.00 | 37 | \$740.00 | 463 | \$9,260.00 | 791,452.2 | 9,260% | 05/17/2026 | |
| 16 | 0 | \$50.00 | 4 | \$200.00 | 60 | \$3,000.00 | 801,281.251 | 9,375% | 05/02/2026 | |
| 17 | 0 | \$50.00 | 5 | \$250.00 | 58 | \$2,900.00 | 786,866.667 | 9,206% | 05/03/2026 | |
| 18 | 0 | \$500.00 | 0 | \$0.00 | 21 | \$10,500.00 | 854,700.002 | 10,000% | 05/16/2026 | |
| | | Totals | 24,533 | \$43,907.00 | 227432 | \$468,777.00 | | | | |

END OF PRODUCTION PRIZE STRUCTURE
March 22, 2017 - (POOLS # 1 – 11 COMPLETE)

Prize Structure
 TEXAS LOTTERY
 GAME NO.1878 "CASH ON THE SPOT"
 December 13, 2016 - VERSION B

| | | | | |
|--------------------------------|--------------------------|------------------------------|-----------------------------|---------------------------------|
| Order Quantity: 854,700 | Pack Size: 150 | Pool Size: 120,000 | Winners: 251,965 | Total Payout |
| Price Point: \$1.00 | Packs/Game: 5,698 | Number of Pools: 7.12 | Non-winners: 602,735 | Prize Fund: \$512,684.00 |
| Revenue: \$854,700.00 | Packs/Pool: 800 | | Overall Odds: 3.3921 | Payout: 59.98% |

| Kind | Wins | Tier Level | Get | Win | Value | Odds (1 in) | Winners | | | Total Prize Cost | % Prize Fund | |
|------------------|------|------------|------------------------------|-------|----------|---------------------------|-----------|-----------|----------------|------------------|--------------|---------|
| | | | | | | | Pack | Pool | Total | | | |
| Low Tiers | | | | | | | | | | | | |
| 01 | 1 | L | \$1 | \$1 | \$1.00 | 5.3578 | 28.00 | 22,400.00 | 159,523 | \$159,523.00 | 31.12% | |
| 02 | 2 | L | \$1 x 2 | \$2 | \$2.00 | 50.0351 | 3.00 | 2,400.00 | 17,082 | \$34,164.00 | 6.66% | |
| 03 | 1 | L | \$2 | \$2 | \$2.00 | 50.0205 | 3.00 | 2,400.00 | 17,087 | \$34,174.00 | 6.67% | |
| | | | | | | Total (\$2.00): | 6.00 | 4,800.00 | 34,169 | \$68,338.00 | 13.33% | |
| 04 | 3 | L | \$1 x 3 | \$3 | \$3.00 | 75.0000 | 2.00 | 1,600.00 | 11,396 | \$34,188.00 | 6.67% | |
| 05 | 2 | L | \$2 + \$1 | \$3 | \$3.00 | 74.8752 | 2.00 | 1,600.00 | 11,415 | \$34,245.00 | 6.68% | |
| 06 | 1 | L | \$3 | \$3 | \$3.00 | 151.1941 | 1.00 | 800.00 | 5,653 | \$16,959.00 | 3.31% | |
| | | | | | | Total (\$3.00): | 5.00 | 4,000.00 | 28,464 | \$85,392.00 | 16.66% | |
| 07 | 4 | L | \$1 x 4 | \$4 | \$4.00 | 302.1209 | 0.50 | 400.00 | 2,829 | \$11,316.00 | 2.21% | |
| 08 | 2 | L | \$2 x 2 | \$4 | \$4.00 | 149.8160 | 1.00 | 800.00 | 5,705 | \$22,820.00 | 4.45% | |
| 09 | 1 | L | \$4 | \$4 | \$4.00 | 299.3695 | 0.50 | 400.00 | 2,855 | \$11,420.00 | 2.23% | |
| | | | | | | Total (\$4.00): | 2.00 | 1,600.00 | 11,389 | \$45,556.00 | 8.89% | |
| 10 | 3 | L | \$1 x 2 + \$3 | \$5 | \$5.00 | 149.5015 | 1.00 | 800.00 | 5,717 | \$28,585.00 | 5.58% | |
| 11 | 1 | L | \$5 | \$5 | \$5.00 | 149.6324 | 1.00 | 800.00 | 5,712 | \$28,560.00 | 5.57% | |
| | | | | | | Total (\$5.00): | 2.00 | 1,600.00 | 11,429 | \$57,145.00 | 11.15% | |
| 12 | 2 | L | \$5 x 2 | \$10 | \$10.00 | 302.1209 | 0.50 | 400.00 | 2,829 | \$28,290.00 | 5.52% | |
| 13 | 1 | L | \$10 | \$10 | \$10.00 | 297.9087 | 0.50 | 400.00 | 2,869 | \$28,690.00 | 5.60% | |
| | | | | | | Total (\$10.00): | 1.00 | 800.00 | 5,698 | \$56,980.00 | 11.11% | |
| 14 | 5 | L | \$10 + \$5 + (\$2 x 2) + \$1 | \$20 | \$20.00 | 1325.1163 | 0.11 | 90.00 | 645 | \$12,900.00 | 2.52% | |
| 15 | 1 | L | \$20 | \$20 | \$20.00 | 1709.4000 | 0.09 | 70.00 | 500 | \$10,000.00 | 1.95% | |
| | | | | | | Total (\$20.00): | 0.20 | 160.00 | 1,145 | \$22,900.00 | 4.47% | |
| | | | | | | Total (Low Tiers): | 3.3941 | 44.20 | 35,360.00 | 251,817 | \$495,834.00 | 96.71% |
| Mid Tiers | | | | | | | | | | | | |
| 16 | 4 | M | (\$20 x 2) + (\$5 x 2) | \$50 | \$50.00 | 13354.6875 | 0.01 | 9.00 | 64 | \$3,200.00 | 0.62% | |
| 17 | 1 | M | \$50 | \$50 | \$50.00 | 13566.6667 | 0.01 | 9.00 | 63 | \$3,150.00 | 0.61% | |
| | | | | | | Total (\$50.00): | 0.02 | 18.00 | 127 | \$6,350.00 | 1.24% | |
| 18 | 1 | M | \$500 | \$500 | \$500.00 | 40700.0000 | 0.00 | 3.00 | 21 | \$10,500.00 | 2.05% | |
| | | | | | | Total (Mid Tiers): | 5775.0000 | 0.03 | 21.00 | 148 | \$16,850.00 | 3.29% |
| | | | | | | Total : | 3.3921 | 44.23 | 35,381.00 | 251,965 | \$512,684.00 | 100.00% |



INTEROFFICE MEMO

Gary Grief, Executive Director

Alfonso D. Royal III, Charitable

854,700.00
 1,000.00
 854.7*

854.7x
 43.94=
 37,555.518*

37,555.518+
 100.00
 37,455.518

Payment Approval

March 31, 2017

The attached invoice(s) for service is being submitted for approval

Vendor Name: Scientific Games, Inc
 Invoice Number: 1029509
 Tx Game name: TX-1878 Cash on the Spot
 PO #: 362-17-9019 RL014

| Shipment | Quantity | Price | Total |
|----------|----------|---------|--------------------------|
| 1 | 854 700 | \$43 94 | \$37,555.52 <i>OK DB</i> |

LESS SANCTIONS LETTER DATED 3/28/17

(\$100.00)

Total Amount

\$37,455.52 *OK DB*

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission

Dale Bowersock
 Dale Bowersock (Instant Product Coordinator)
 Please forward to the next person for approval

4/5/17
 Date

Robert Tirloni
 Robert Tirloni (Products Manager)
 Please forward to the next person for approval

Approving **\$37,455.52**
4/5/17
 Date

Michael Anger
 Michael Anger (Lottery Operations Division Director)

4/7/17
 Date

Please return to Maria Perez in the Office of the Controller by

April 10, 2017

RECEIVED

2017 MAR 31 AM 11:04

OFFICE OF THE
CONTROLLER



1500 BLUEGRASS LAKES PARKWAY
ALPHARETTA, GEORGIA 30004
770.664.3700

Sold To:

TEXAS LOTTERY
P O. BOX 16630
AUSTIN, TX 78761-6630

Invoice: 1029509
P O 362-17-9019 RL014
March 31, 2017

| <u>Game</u> | <u>Description</u> | <u>Shipment</u> | <u>Quantity</u> | <u>Price Per 1000</u> | <u>Total Price</u> |
|-------------|--------------------|-----------------|-----------------|-----------------------|--------------------|
| TX-1878 | Cash on the Spot | 1 | 854,700 | \$43.94 | \$37,555.52 |

TOTAL DUE \$37,555.52



Scratch Ticket Game Closing Analysis

02/25/24 Thru 02/28/26

Average Number of Weeks for 85% Average Sell Through (2 Years)

| Print Quantities | Price Point | | | | Price Point | | | | |
|------------------|-------------|----------|-----------|----------|-------------|----------|------|----------|-------|
| | \$1 | \$2 | \$3 | \$5 | \$10 | \$20 | \$30 | \$50 | \$100 |
| < 5M | None | None | None | Week 17* | None | None | None | Week 57* | None |
| 5M-9.99M | Week 17 | Week 27 | Week 22* | Week 18 | Week 25 | Week 37* | None | Week 74* | None |
| 10M-14.99M | Week 22 | None | None | Week 31* | None | None | None | None | None |
| 15M-19.99M | None | None | None | None | None | Week 58* | None | None | None |
| 20M-24.99M | None | Week 41* | None | None | Week 70* | None | None | None | None |
| 25M-29.99M | None | None | None | None | Week 43* | Week 69* | None | None | None |
| 30M-34.99M | None | None | None | None | None | None | None | None | None |
| >=35M | None | None | Week 102* | Week 45* | None | None | None | None | None |

Average Weekly Dollar Sales at 85% Average Sell Through

| Print Quantities | Price Point | | | | Price Point | | | | |
|------------------|-------------|-------------|-----------|-------------|-------------|-------------|------|-------------|-------|
| | \$1 | \$2 | \$3 | \$5 | \$10 | \$20 | \$30 | \$50 | \$100 |
| < 5M | None | None | None | \$1,271,429 | None | None | None | \$3,109,504 | None |
| 5M-9.99M | \$489,333 | \$430,424 | \$702,708 | \$1,650,766 | \$2,831,019 | \$2,351,123 | None | \$4,557,105 | None |
| 10M-14.99M | \$460,807 | None | None | \$1,548,488 | None | None | None | None | None |
| 15M-19.99M | None | None | None | None | None | \$4,503,279 | None | None | None |
| 20M-24.99M | None | \$1,001,893 | None | None | \$2,694,222 | None | None | None | None |
| 25M-29.99M | None | None | None | None | \$5,056,047 | \$6,320,244 | None | None | None |
| 30M-34.99M | None | None | None | None | None | None | None | None | None |
| >=35M | None | None | \$886,639 | \$4,773,034 | None | None | None | None | None |

None = no games at this level with 85% sell through

* only one game at this level with 85% sell through

Excludes Promotional Tickets

Unaudited - For Internal Use Only