

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
SUMMARY REPORT

Scratch Ticket Information

Date Completed

2/24/2020

Game #	2157	Confirmed Packs	4,462
Game Name	5X El Dinero	Active Packs	3,091
Quantity Printed	7,339,200	Warehouse Packs	17,219
Price Point	\$5	Returned Packs	624
Start Date	10/7/2019	Printed Payout Percentage	67.98%
Top Prize	\$ 100,000	Percent Sold	73.01%
Number of Top Prizes Remaining	1	Number of Weeks Out	20

Current Game Sales Analysis

TANGIBLE COSTS

Expenditure Impact:

Cost to print tickets	\$ 590,650	Actual ticket production costs
Prize payout expense	\$ 17,881,945	Data from Instant Ticket Tier Liability screen in ES

Estimated Direct Costs \$ 18,472,595

TANGIBLE BENEFITS

Revenue Impact:

Estimated sales	\$ 26,791,750	Based on # of tkts printed, times % sold from DaVinci report, times the price point
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Total Estimated Benefits \$ 26,791,750

Excess of Revenue over Expended \$ 8,319,155

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

<u>Previous 3 Weeks Sales from DaVinci</u>		
Most recent week sales	\$	553,655
Next week	\$	639,325
Next week	\$	710,705
Avg Weekly Sales Current Game	\$	634,562
Avg Weekly Sales \$5; 5M - 9.99M Qty	\$	2,013,538
Percentage Of Variance In Sales		68%

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	2157	Printed Payout Percentage	67.98%
Game Name	5X El Dinero	Actual Payout Percentage	66.74%
Percent Sold	73.01%	Number of Weeks Out	20
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.			18

Recommendation

☒ Based on the findings in this Summary Report, I am recommending closing the above game.

☐ I am recommending closing the above game based on the below business reason(s):

Dale Boussock 2/24/2020
Scratch Ticket Strategy Coordinator Date

[Signature] 2/28/2020
Products Manager Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

Ed Roger for Ryan Mindell 3-2-2020
Lottery Operations Division Director Date

Kathy Ryma 3/6/2020
Controller Date

[Signature] 3/9/20
Executive Director Date



Play the Games of Texas!

Da Vinci Report

Week End Date: 2/22/20

2/24/20

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														2/22/20	2/15/20	2/8/20	2/1/20
Baseline	2193	\$1	29,035,950	MONOPOLY 10X	1/6/20			7	28.03%	22,742	14,664	97,837	6	\$1,131,501.00	\$1,097,777.00	\$1,261,114.00	\$1,373,869.00
	2200	\$1	9,245,700	QUICK 7S	2/3/20			3	22.88%	21,231	13,558	10,026	8	\$834,003.00	\$800,186.00	\$481,208.00	\$0
	2127	\$2	7,109,375	4-WAY CASH	2/17/20			1	3.45%	20,182	8,246	24,273	2	\$490,102.00	\$0	\$0	\$0
	2198	\$2	7,218,250	HEARTS	12/0/20			5	36.39%	18,106	10,712	5,355	7	\$1,001,514.00	\$1,193,676.00	\$1,193,736.00	\$1,185,752.00
	2168	\$3	35,604,750	\$50,000 BONUS CASHWORD	2/17/20			1	0.44%	19,312	5,311	257,100	1	\$465,507.00	\$0	\$0	\$0
	2194	\$3	19,285,125	MONOPOLY 30X CROSSWORD	1/6/20			7	24.99%	17,374	10,767	84,422	10	\$2,085,804.00	\$2,109,276.00	\$2,226,093.00	\$2,279,862.00
	2201	\$5	6,234,900	\$50,000 POKER	2/3/20			3	30.41%	24,208	11,208	18,410	4	\$3,314,875.00	\$3,803,915.00	\$2,359,490.00	\$375.00
	2199	\$5	7,131,225	88 FORTUNES	12/0/20			5	43.77%	19,541	8,828	22,467	5	\$2,360,405.00	\$2,783,555.00	\$3,363,230.00	\$4,261,065.00
	2241	\$5	15,358,575	BINGO TIMES 20	2/17/20			1	1.13%	30,399	9,495	160,100	1	\$865,260.00	\$0	\$0	\$0
	2001	\$5	8,394,075	DEUCES WILD	12/2/19			12	53.11%	18,796	7,922	21,484	1,707	\$1,093,755.00	\$1,248,355.00	\$1,342,260.00	\$1,431,570.00
	2195	\$5	20,072,100	MONOPOLY 50X	1/6/20			7	28.67%	27,303	12,216	145,950	5	\$3,641,765.00	\$3,915,710.00	\$4,029,530.00	\$4,177,290.00
	2237	\$5	40,877,775	SUPER LOTERIA	12/16/19			10	16.10%	24,622	9,802	417,012	10	\$3,632,535.00	\$3,599,130.00	\$3,679,105.00	\$3,519,050.00
	2192	\$5	7,218,150	TRIPLE DOUBLE 777 RED HOT	2/17/20			1	5.19%	33,741	10,380	43,185	3	\$1,873,950.00	\$0	\$0	\$0
	2202	\$10	6,074,650	JUMBO BUCKS 300X	2/3/20			3	25.78%	30,012	9,585	44,808	34	\$4,854,160.00	\$5,990,760.00	\$4,813,470.00	\$0
	2196	\$10	13,192,900	MONOPOLY 100X	1/6/20			7	27.81%	27,798	11,788	146,104	6	\$4,718,660.00	\$4,779,080.00	\$5,081,930.00	\$5,598,550.00
	2197	\$20	8,934,650	MONOPOLY 200X	1/6/20			7	20.84%	30,145	10,720	237,339	8	\$4,528,060.00	\$4,692,820.00	\$5,032,200.00	\$5,791,680.00
	2145	\$20	7,217,400	MULTIPLIER SPECTACULAR	2/3/20			3	10.52%	29,857	9,975	212,221	4	\$5,045,280.00	\$5,775,040.00	\$4,364,000.00	\$0
	2190	\$50	5,506,820	PREMIER PLAY	12/2/19			12	30.11%	17,788	7,490	162,831	23	\$6,543,600.00	\$6,426,300.00	\$6,517,500.00	\$6,726,250.00
Mature	1878	\$1	854,700	CASH ON THE SPOT	9/18/17			127	0.00%	0	0	2,290	14	\$0	\$0	\$0	\$0
	1804	\$1	829,650	LUCKY STARS	9/18/17			127	0.00%	0	0	70	765	\$0	\$0	\$0	\$0
	2124	\$1	853,200	WINNING 7S	8/8/19			28	0.00%	0	0	4,198	577	\$0	\$0	\$0	\$0
	2161	\$2	34,822,125	BINGO EXTRA	10/7/19			20	38.44%	17,043	9,485	141,542	28	\$1,284,014.00	\$1,382,590.00	\$1,459,442.00	\$1,347,824.00
	2162	\$2	40,817,750	BREAK THE BANK	8/5/19			29	44.58%	17,782	10,295	149,472	11	\$1,401,024.00	\$1,454,326.00	\$1,578,062.00	\$1,508,898.00
	2185	\$2	7,319,875	HOLIDAY CHEER	11/18/19			14	89.10%	1,857	877	0	3,019	\$125,876.00	\$185,670.00	\$560,090.00	\$519,318.00
	2179	\$2	5,454,125	VETERANS CASH	10/21/19			18	79.58%	4,465	2,126	0	1,600	\$190,486.00	\$244,370.00	\$296,524.00	\$285,544.00
	2060	\$2	35,449,750	WEEKLY GRAND	8/9/19			27	35.17%	15,491	10,363	153,702	12	\$970,896.00	\$1,002,848.00	\$1,126,098.00	\$1,092,600.00
	1828	\$3	41,527,800	TEXAS LOTERIA	9/17/18			75	88.04%	21,288	11,425	28,291	30	\$1,583,301.00	\$1,598,673.00	\$1,664,034.00	\$1,622,208.00
	2157	\$5	7,339,200	5X EL DINERO	10/7/19			20	73.01%	4,462	3,091	17,219	624	\$553,655.00	\$639,325.00	\$710,705.00	\$776,000.00
	2180	\$5	10,212,525	BONUS 7	10/21/19			18	82.10%	9,386	4,933	8,156	22	\$1,151,490.00	\$1,246,200.00	\$1,365,190.00	\$1,499,895.00
	2177	\$5	18,315,600	BONUS BREAK THE BANK	11/18/19			14	23.07%	16,059	9,024	160,176	10	\$1,385,595.00	\$1,413,275.00	\$1,421,765.00	\$1,389,585.00

Validation Range: 05/14/2019 - 12/31/2037

Outstanding Prizes

Tier Ref	SmartCash	Tier Value	Count	Amount	Paid Tickets	Life to Date	Life to Date	% paid	Est. Tickets Sold
1	1	N/A	181038	\$905,190.00	406110	\$2,030,550.00	69.17%	5076271	5076271
2	2	N/A	58543	\$585,430.00	137163	\$1,371,630.00	70.09%	5143770	5143770
3	3	N/A	249055	\$2,490,550.00	631651	\$6,316,510.00	71.72%	5263746	5263746
4	4	N/A	28867	\$577,340.00	68995	\$1,379,900.00	70.50%	5174307	5174307
5	5	N/A	26870	\$537,400.00	70979	\$1,419,580.00	72.54%	5323805	5323805
6	6	N/A	2865	\$71,625.00	6918	\$172,950.00	70.71%	5189878	5189878
7	0	N/A	24378	\$609,450.00	63695	\$1,592,375.00	72.32%	5307759	5307759
8	0	N/A	351	\$17,550.00	877	\$43,850.00	71.42%	5241431	5241431
9	0	N/A	6348	\$317,400.00	16944	\$847,200.00	72.75%	5338974	5338974
10	0	N/A	1688	\$84,400.00	4433	\$221,650.00	72.42%	5315254	5315254
11	0	N/A	5015	\$250,750.00	13341	\$667,050.00	72.68%	5334074	5334074
12	0	N/A	181	\$18,100.00	429	\$42,900.00	70.33%	5161502	5161502
13	0	N/A	515	\$51,500.00	1318	\$131,800.00	71.90%	5277177	5277177
14	0	N/A	166	\$16,600.00	450	\$45,000.00	73.05%	5361428	5361428
15	0	N/A	698	\$69,800.00	1752	\$175,200.00	71.51%	5248276	5248276
16	0	N/A	337	\$33,700.00	892	\$89,200.00	72.58%	5326742	5326742
17	0	N/A	513	\$51,300.00	1333	\$133,300.00	72.21%	5299649	5299649
18	0	N/A	499	\$49,900.00	1342	\$134,200.00	72.90%	5349921	5349921
19	0	N/A	469	\$46,900.00	1341	\$134,100.00	74.09%	5437495	5437495
20	0	N/A	18	\$9,000.00	44	\$22,000.00	70.97%	5208464	5208464
21	0	N/A	45	\$22,500.00	136	\$68,000.00	75.14%	5514537	5514537
22	0	N/A	68	\$34,000.00	173	\$86,500.00	71.78%	5268388	5268388
23	0	N/A	35	\$17,500.00	91	\$45,500.00	72.22%	5300533	5300533
24	0	N/A	18	\$9,000.00	44	\$22,000.00	70.97%	5208464	5208464
25	0	N/A	16	\$8,000.00	46	\$23,000.00	74.15%	5445212	5445212
26	0	N/A	34	\$17,000.00	90	\$45,000.00	72.58%	5326838	5326838
27	0	N/A	31	\$15,500.00	86	\$43,000.00	73.50%	5394625	5394625
28	0	N/A	5	\$5,000.00	5	\$5,000.00	50.00%	3669600	3669600
29	0	N/A	9	\$9,000.00	11	\$11,000.00	55.00%	4036559	4036559
30	0	N/A	8	\$8,000.00	13	\$13,000.00	61.90%	4543314	4543314
31	0	N/A	10	\$10,000.00	10	\$10,000.00	50.00%	3669599	3669599
32	0	N/A	13	\$13,000.00	39	\$39,000.00	75.00%	5504399	5504399
33	0	N/A	1	\$100,000.00	5	\$500,000.00	83.33%	6115999	6115999
Totals:		\$5.00	588707	\$7,062,385.00	1,430,756	\$17,881,945.00			

NO. OF TICKETS 7,339,200 MIN: 7,056,000
NO. POOLS: 6116 MAX: 7,344,000
PACK SIZE: 75
PACKS/POOL: 1,600
PACKS/GAME: 97,856

TEXAS LOTTERY COMMISSION
"5X EL DINERO" GAME NUMBER 2157
PRIZE STRUCTURE
FEBRUARY 22, 2019 - VERSION 2
\$5 TICKETS \$36,696,000 - REVENUE

PRIZE FUND - \$24,944,330
PAYOUT % - 67.975610%

PRIZE TIER	# WINS	TIER CODE	GEET	WIN	ODDS OF 1 IN	WINNERS IN 61.2 POOLS	WINNERS IN 75 (PER PACK*)	WINNERS IN 120,000 (PER POOL)	PRIZE COST	PERCENT OF PRIZE FUND**	VALIDATION TIER LEVELS
1	1	L	\$5	\$5	12.50	587,148	6.00	9,600	\$ 2,935,740	11.77%	
2	1	L	\$10	\$10	37.50	195,706	2.00	3,200	\$ 1,957,060	7.85%	
3	2	L	\$5 x 2	\$10	8.33	880,706	9.00	14,400	\$ 8,807,060	35.31%	
4	1	L	\$20	\$20	75.00	97,862	1.00	1,600	\$ 1,957,240	7.85%	LOW TIER
5	3	L	(\$5 x 2) + \$10	\$20	75.01	97,849	1.00	1,600	\$ 1,956,980	7.85%	70.61%
6	1	M	\$25	\$25	750.20	9,783	-	160	\$ 244,575	0.98%	
7	1	M	\$5 (\$5X)	\$25	83.33	88,073	-	1,440	\$ 2,201,825	8.83%	
8	1	M	\$50	\$50	5,976.55	1,228	-	20	\$ 61,400	0.25%	
9	6	M	(\$5 x 5) + \$5 (\$5X)	\$50	315.10	23,292	-	380	\$ 1,164,600	4.67%	
10	7	M	(\$10 x 3) + (\$5 x 4)	\$50	1,199.02	6,121	-	100	\$ 306,050	1.23%	
11	1	M	\$10 (\$5X)	\$50	399.83	18,356	-	300	\$ 917,800	3.68%	
12	1	M	\$100	\$100	12,031.48	610	-	10	\$ 61,000	0.24%	
13	1	M	\$20 (\$5X)	\$100	4,003.93	1,833	-	30	\$ 183,300	0.73%	
14	7	M	\$25 + \$50 + (\$5 x 5)	\$100	11,914.29	616	-	10	\$ 61,000	0.25%	
15	7	M	\$10 (\$5X) + (\$5 x 5) + \$5 (\$5X)	\$100	2,995.59	2,450	-	40	\$ 245,000	0.98%	
16	4	M	\$5 (\$5X) + \$50 + \$20 + \$5	\$100	5,971.68	1,229	-	20	\$ 122,900	0.49%	
17	20	M	(\$5 x 7) + (\$10 x 2) + \$5 (\$5X) + \$20	\$100	3,975.73	1,846	-	30	\$ 184,600	0.74%	
18	11	M	\$10 (\$5X) + (\$5 x 6) + \$20	\$100	3,986.53	1,841	-	30	\$ 184,100	0.74%	
19	8	M	\$10 (\$5X) + (\$5 x 6) + \$20	\$100	4,054.81	1,810	-	30	\$ 181,000	0.73%	
20	1	M	\$500	\$500	118,374.19	62	-	1	\$ 31,000	0.12%	
21	20	M	(\$10 (\$5X) x 6) + (\$5 (\$5X) x 4) + (\$10 x 10)	\$500	40,548.07	181	-	3	\$ 90,500	0.36%	
22	5	M	\$20 (\$5X) x 5	\$500	30,453.11	241	-	4	\$ 120,500	0.48%	
23	11	M	(\$5 (\$5X) x 4) + (\$10 (\$5X) x 2) + (\$50 x 4) + \$20 (\$5X)	\$500	58,247.62	126	-	2	\$ 63,000	0.25%	
24	20	M	(\$50 x 2) + \$20 (\$5X) + (\$10 (\$5X) x 2) + (\$5 (\$5X) x 4) + (\$5 x 10) + \$50	\$500	118,374.19	62	-	1	\$ 31,000	0.12%	
25	10	M	(\$10 (\$5X) x 10)	\$500	118,374.19	62	-	1	\$ 31,000	0.12%	
26	11	M	(\$20 x 5) + (\$50 x 4) + (\$100 x 2)	\$500	59,187.10	124	-	2	\$ 62,000	0.25%	MID TIER
27	15	M	\$100 + \$20 (\$5X) + (\$20 x 10) + \$50 + (\$25 x 2)	\$500	62,728.21	117	-	2	\$ 58,500	0.23%	26.49%
28	1	H	\$1,000	\$1,000	733,920.00	10	-	-	\$ 10,000	0.04%	
29	20	H	(\$10 (\$5X) x 10) + (\$20 (\$5X) x 2) + (\$25 x 4) + (\$50 x 4)	\$1,000	366,960.00	20	-	-	\$ 20,000	0.08%	
30	11	H	(\$100 (\$5X) + (\$50 x 10)	\$1,000	349,485.71	21	-	-	\$ 21,000	0.08%	
31	10	H	(\$5 (\$5X) x 4) + (\$20 (\$5X) x 4) + (\$50 (\$5X) x 2)	\$1,000	366,960.00	20	-	-	\$ 20,000	0.08%	
32	6	H	\$100 (\$5X) + (\$20 (\$5X) x 5)	\$1,000	141,138.46	52	-	-	\$ 52,000	0.21%	
33	1	H	\$100,000	\$100,000	1,223,200.00	6	-	-	\$ 600,000	2.41%	2.90%
					2 Decimals: 3.63	2,019,463	19.00	33,016	\$ 24,944,330	100.00%	100.00%
					4 Decimals: 3.6342						**

5X symbol = win 5 times the prize (5X)

TEXAS LOTTERY COMMISSION
"5X EL DINERO" GAME NUMBER 2157
PRIZE STRUCTURE
FEBRUARY 22, 2019 - VERSION 2

Consolidated odds are 1 in:

\$5	12.50	587,148
\$10	6.82	1,076,412
\$20	37.50	195,711
\$25	75.00	97,856
\$50	149.79	48,997
\$100	599.85	12,235
\$500	7,527.38	975
\$1,000	59,668.29	123
\$100,000	1,223,200.00	6

WIN: GEET	A	B	C	D
\$5	4 = \$ 20	8 = \$ 40	6 = \$ 30	6 = \$ 30
\$10	3 = \$ 30	1 = \$ 10	2 = \$ 20	2 = \$ 20
\$20	9 = \$ 90	7 = \$ 70	11 = \$ 110	9 = \$ 90
\$25	0 = \$ 0	2 = \$ 40	1 = \$ 20	1 = \$ 20
\$50	2 = \$ 40	1 = \$ 20	0 = \$ 0	1 = \$ 20
\$100	18 = \$180	19 = \$180	20 = \$180	19 = \$180

* Each of the four GEET types will be used in approximately 25% of the packs in the game.

** Numbers are rounded.

*** This exact number of prizes is guaranteed delivery to TL.

Note: There will be no more than 23 winners per pack.



Gary Crief, Executive Director Michael P. Farrell, Charitable Bingo Op

INTEROFFICE MEMO

Payment Approval

May 22, 2019

The attached invoice(s) for service is being submitted for approval.

Vendor Name: IGT Global Solutions Corporation
Invoice Number: 90107288
Tx Game name: 5X El Dineero Game #2157
PO #: 362-19-9009RL016

Truck 1	Quantity:	Unit Price:	Amount
Truck 2	2806.050	\$78.74	\$220.6
Truck 3	2737.200	\$78.74	\$215.6
Holographic Inserts	1795.950	\$78.74	\$141.4
	97.856	\$130.41	\$12.7

Total Amount Due

\$590,650.01

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

Date Bowersock (Instant Product Coordinator)
Please forward to the next person for approval

Robert Tironi (Products Manager)
Please forward to the next person for approval

Ryan Mindell (Lottery Operations Division Director)
Please return to Maria Perez in the Office of the Controller by

Date

Date

Date

6-3-19

5/31/19

5/28/19

June 1, 2019



IGT

IGT Global Solutions Corporation
d/b/a IGT Solutions Corp. in the State of Texas
10 Memorial Boulevard
Providence, RI 02903
USA
Telephone 401 392-1000
Fax 401 392-1234
FED ID No. 05-0389840

INVOICE

INVOICE NUMBER: 90107288
DATE: May 20, 2019

RECEIVED

2019 MAY 22 PM 1:15

OFFICE OF THE
CONTROLLER

BILL TO: 20318
Texas Lottery Commission
Gary Grief, Executive Director
611 East 6th Street
Austin TX 78701

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO.	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
001 Game# 2157	84773 010	"5X EL. DINERO" 2157 - Truck#1 8.00" x 4.00" Tickets @ \$22.74/M Holographic Stock (\$1.50 per sq. in. per thousand) \$48.00/M Pull UV (50.08 per sq inch per thousand) \$2.56/M Continuous 4 Color Process over entire ticket (\$0.17 per sq inch per thousand)	PC	0.07874	220,948.38
002 Game# 2157	84773 020	"5X EL. DINERO" 2157 - Truck#2	PC	0.07874	215,927.13
003 Game# 2157	84773 030	"5X EL. DINERO" 2157 - Truck#3	PC	0.07874	141,413.10
004 Game# 2157	84773 040	Holographic Inserts 75,000-99,999 (\$130.41 per thousand)	PC	0.11041	12,761.40
TOTAL \$78.74/M					

TOTAL AMOUNT DUE

USD

590,650.01

REMARKS:
Unrounded Invoice Total \$ 590,650.0080

PAYMENT TERMS:
Due within 30 days

Continued...

Instant Ticket Game Analysis
8/27/17-8/31/19

Average Number of Weeks for 85% Average Sell Through

Print Quantities	\$1	\$2	\$3	\$5	Print Quantities	\$10	\$20	\$30	\$50
< 5M	None	Week 12*	None	None	2M	None	None	None	None
5M-9.99M	Week 13	Week 18	Week 15*	Week 18	3M	None	None	None	Week 57
10M-14.99M	None	None	None	Week 28	4M	None	None	None	None
15M-19.99M	Week 23*	None	Week 33	Week 40	5M	Week 26*	Week 36	None	None
20M-24.99M	None	None	None	Week 45*	6M	Week 18	None	None	None
25M-29.99M	Week 43	None	None	None	7M	Week 25*	None	None	None
30M-34.99M	Week 41*	None	None	None	8M	Week 25*	Week 38*	None	None
>35M	None	Week 66	Week 45*	Week 53*	>9M	Week 38	Week 49	None	None

Average Weekly Dollar Sales at 85% Average Sell Through

Print Quantities	\$1	\$2	\$3	\$5	Print Quantities	\$10	\$20	\$30	\$50
< 5M	None	\$714,918	None	None	2M	None	None	None	None
5M-9.99M	\$643,343	\$727,322	\$1,030,894	\$2,013,538	3M	None	None	None	\$2,730,007
10M-14.99M	None	None	None	\$1,919,318	4M	None	None	None	None
15M-19.99M	\$633,249	None	\$1,264,141	\$2,076,678	5M	\$1,959,320	\$2,904,017	None	None
20M-24.99M	None	None	None	\$2,010,891	6M	\$3,723,656	None	None	None
25M-29.99M	\$669,499	None	None	None	7M	\$2,488,242	None	None	None
30M-34.99M	\$629,856	None	None	None	8M	\$2,822,095	\$4,005,888	None	None
>35M	None	\$981,218	\$2,027,184	\$3,256,460	>9M	\$3,796,966	\$3,195,590	None	None

None = no games at this level with 85% sell through
* only one game at this level with 85% sell through

Excludes Promotional Tickets
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