

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
SUMMARY REPORT

Scratch Ticket Information

Date Completed

6/2/2020

Game #	2180	Confirmed Packs	219
Game Name	Bonus 7	Active Packs	234
Quantity Printed	10,212,525	Warehouse Packs	1
Price Point	\$5	Returned Packs	315
Start Date	10/21/2019	Printed Payout Percentage	68.09%
Top Prize	\$ 100,000	Percent Sold	99.15%
Number of Top Prizes Remaining	0	Number of Weeks Out	32

Current Game Sales Analysis

TANGIBLE COSTS

Expenditure Impact:

Cost to print tickets	\$ 312,310	Actual ticket production costs
Prize payout expense	\$ 33,730,995	Data from Instant Ticket Tier Liability screen in ES

Estimated Direct Costs \$ 34,043,305

TANGIBLE BENEFITS

Revenue Impact:

Estimated sales	\$ 50,628,593	Based on # of tkts printed, times % sold from DaVinci report, times the price point
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Total Estimated Benefits \$ 50,628,593

Excess of Revenue over Expended **\$ 16,585,288**

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

	<u>Previous 3 Weeks Sales from DaVinci</u>	
Most recent week sales	\$	64,085
Next week	\$	97,125
Next week	\$	146,400
Avg Weekly Sales Current Game	\$	102,537
Avg Weekly Sales \$5; 10M - 14.99M Qty	\$	1,848,221
Percentage Of Variance In Sales		94%

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	2180	Printed Payout Percentage	68.09%
Game Name	Bonus 7	Actual Payout Percentage	66.62%
Percent Sold	99.15%	Number of Weeks Out	32
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.			27

Recommendation

Based on the findings in this Summary Report, I am recommending closing the above game.

I am recommending closing the above game based on the below business reason(s):

Scratch Ticket Strategy Coordinator Date

Products Manager Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

Lottery Operations Division Director Date

Controller Date

Executive Director Date

Not Required
All Top Prizes Claimed



Play the Games of Texas!

Da Vinci Report 6/2/20
Week End Date: 5/30/20

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														5/30/20	5/23/20	5/16/20	5/9/20
Mature	2060	\$2	35,449,750	WEEKLY GRAND	8/19/19			41	51.73%	10,545	9,795	112,261	23	\$847,426.00	\$814,060.00	\$907,770.00	\$862,746.00
	2168	\$3	35,604,750	\$50,000 BONUS CASHWORD	2/17/20			15	23.29%	13,644	10,001	191,128	15	\$2,084,274.00	\$2,097,243.00	\$2,169,837.00	\$2,054,907.00
	2194	\$3	19,285,125	MONOPOLY 30X CROSSWORD	1/6/20			21	62.79%	10,214	9,363	35,185	34	\$1,396,401.00	\$1,429,911.00	\$1,506,012.00	\$1,584,273.00
	2199	\$5	7,131,225	88 FORTUNES	1/20/20			19	89.34%	4,031	3,309	1,563	51	\$811,255.00	\$843,335.00	\$909,600.00	\$912,405.00
	2241	\$5	15,358,575	BINGO TIMES 20	2/17/20			15	33.57%	11,761	10,948	110,040	23	\$1,854,790.00	\$1,838,410.00	\$1,908,415.00	\$1,931,895.00
	2177	\$5	18,315,600	BONUS BREAK THE BANK	11/18/19			28	46.62%	10,361	10,022	106,433	18	\$1,950,340.00	\$1,765,090.00	\$1,849,570.00	\$1,746,260.00
	2195	\$5	20,072,100	MONOPOLY 50X	1/6/20			21	66.04%	12,423	10,749	63,318	30	\$2,769,685.00	\$2,622,365.00	\$2,612,045.00	\$2,508,825.00
	2237	\$5	40,877,775	SUPER LOTERIA	12/16/19			24	44.26%	21,657	12,760	260,723	5	\$5,147,335.00	\$5,124,890.00	\$4,976,350.00	\$4,604,980.00
	2192	\$5	7,218,150	TRIPLE DOUBLE 777 RED HOT	2/17/20			15	76.83%	7,804	6,384	6,143	40	\$1,331,720.00	\$1,386,450.00	\$1,437,300.00	\$1,518,265.00
	2056	\$10	28,522,850	\$200 MILLION CASH EXPLOSION	9/4/18			91	77.27%	11,661	6,615	106,249	285	\$3,578,040.00	\$3,398,650.00	\$3,280,260.00	\$3,125,270.00
	2167	\$10	26,558,050	MEGA LOTERIA	9/16/19			37	79.87%	23,090	10,902	63,547	18	\$7,317,510.00	\$7,410,950.00	\$7,161,210.00	\$6,851,110.00
	2196	\$10	13,192,900	MONOPOLY 100X	1/6/20			21	68.52%	14,934	10,273	52,919	20	\$4,058,030.00	\$3,984,880.00	\$3,932,090.00	\$3,945,430.00
	1838	\$20	34,728,300	INSTANT MILLIONAIRE	5/15/17			159	52.90%	10,683	6,477	631,838	34	\$3,325,880.00	\$3,231,020.00	\$3,040,060.00	\$2,924,560.00
	2178	\$20	7,183,550	MONEY	10/21/19			32	88.95%	6,711	4,778	18,053	42	\$2,123,800.00	\$2,342,240.00	\$2,495,800.00	\$2,480,200.00
	2197	\$20	8,934,650	MONOPOLY 200X	1/6/20			21	49.60%	15,284	9,725	150,363	37	\$4,050,480.00	\$3,904,000.00	\$3,862,020.00	\$3,755,940.00
	2145	\$20	7,217,400	MULTIPLIER SPECTACULAR	2/3/20			17	48.28%	10,049	6,505	129,559	34	\$3,607,180.00	\$4,017,140.00	\$4,042,020.00	\$3,927,060.00
	2053	\$30	34,080,725	\$750 MILLION WINNER'S CIRCLE	3/19/18			115	34.65%	5,221	2,950	880,091	38	\$2,078,700.00	\$2,081,580.00	\$2,113,350.00	\$2,071,710.00
	2173	\$30	5,135,150	HIT \$1,000,000	9/3/19			39	88.62%	10,357	6,933	3,124	74	\$3,267,180.00	\$3,098,520.00	\$3,192,300.00	\$2,879,460.00
	2141	\$50	4,623,120	MILLION DOLLAR JACKPOT	5/20/19			54	88.78%	6,363	3,560	13,921	112	\$2,535,650.00	\$2,631,600.00	\$2,522,050.00	\$2,479,050.00
	2190	\$50	5,506,820	PREMIER PLAY	12/2/19			26	57.43%	9,298	4,914	99,846	58	\$5,190,350.00	\$5,070,650.00	\$5,158,150.00	\$5,132,250.00
Sold/Closing	2105	\$1	9,056,850	WILD CHERRY DOUBLER	12/16/19	5/3/20	6/17/20	24	94.27%	146	127	0	2,236	\$8,365.00	\$19,729.00	\$28,381.00	\$35,421.00
	2185	\$2	7,319,875	HOLIDAY CHEER	11/18/19	5/3/20	6/17/20	28	90.78%	53	15	0	4,553	-\$7,546.00	-\$18,680.00	-\$7,240.00	-\$8,556.00
	2179	\$2	5,454,125	VETERANS CASH	10/21/19	5/3/20	6/17/20	32	87.12%	238	99	0	3,637	-\$4,080.00	-\$12,484.00	\$14,652.00	\$18,824.00
	2115	\$2	7,216,500	WILD CASH	12/16/19	6/7/20	7/22/20	24	93.06%	1,296	937	1	746	\$75,576.00	\$100,580.00	\$105,942.00	\$126,076.00
	2052	\$3	35,669,250	\$50,000 BONUS CASHWORD	2/4/19	5/3/20	6/17/20	69	98.17%	236	122	95	2,913	\$32,973.00	\$54,672.00	\$112,893.00	\$154,908.00
	1828	\$3	41,527,800	TEXAS LOTERIA	9/17/18			89	98.99%	2,149	1,327	11	726	\$150,054.00	\$208,287.00	\$298,737.00	\$402,534.00
	2201	\$5	6,234,900	\$50,000 POKER	2/3/20			17	95.97%	1,206	1,243	23	400	\$323,445.00	\$423,825.00	\$588,595.00	\$818,945.00
	2180	\$5	10,212,525	BONUS 7	10/21/19	6/7/20	7/22/20	32	99.15%	219	234	1	315	\$64,085.00	\$97,125.00	\$146,400.00	\$206,585.00
	2001	\$5	8,394,075	DEUCES WILD	12/2/19	6/7/20	7/22/20	26	73.59%	2,382	2,400	20,163	2,765	\$377,240.00	\$413,720.00	\$492,685.00	\$510,765.00
	2207	\$5	7,098,225	JAMES BOND 007	3/2/20			13	92.67%	2,617	3,331	28	43	\$1,168,775.00	\$1,604,005.00	\$2,137,710.00	\$2,350,700.00
	2186	\$5	7,113,225	POWER 5S	11/18/19	6/7/20	7/22/20	28	94.59%	986	1,207	1,690	261	\$303,375.00	\$363,130.00	\$407,995.00	\$431,775.00
	2082	\$5	22,519,650	SUPER CROSSWORD	11/26/18			79	97.95%	2,351	2,143	280	172	\$489,975.00	\$614,450.00	\$827,120.00	\$917,085.00

Liability for 2180 / for Life to DateProduct Status:
ActiveSmartCash Enabled:
N/A

Validation Range: 07/16/2019 - 01/19/2021

Outstanding Prizes

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$5.00	63404	\$317,020.00	991838	\$4,959,190.00	93.99%	9598907
2	2	N/A	\$10.00	18502	\$185,020.00	355931	\$3,559,310.00	95.06%	9707889
3	3	N/A	\$10.00	10645	\$106,450.00	397883	\$3,978,830.00	97.39%	9946417
4	4	N/A	\$20.00	1304	\$26,080.00	32777	\$655,540.00	96.17%	9821775
5	5	N/A	\$20.00	671	\$13,420.00	33383	\$667,660.00	98.03%	10011297
6	6	N/A	\$20.00	581	\$11,620.00	33410	\$668,200.00	98.29%	10037964
7	7	N/A	\$20.00	595	\$11,900.00	33446	\$668,920.00	98.25%	10034021
8	0	N/A	\$35.00	3152	\$110,320.00	133015	\$4,655,525.00	97.69%	9976125
9	0	N/A	\$50.00	656	\$32,800.00	16345	\$817,250.00	96.14%	9818464
10	0	N/A	\$50.00	456	\$22,800.00	38026	\$1,901,300.00	98.62%	10091509
11	0	N/A	\$50.00	440	\$22,000.00	33562	\$1,678,100.00	98.71%	10080370
12	0	N/A	\$50.00	566	\$28,300.00	42036	\$2,101,800.00	98.67%	10076843
13	0	N/A	\$50.00	383	\$19,150.00	33624	\$1,681,200.00	98.87%	10097507
14	0	N/A	\$70.00	304	\$21,280.00	13311	\$931,770.00	97.77%	9984496
15	0	N/A	\$100.00	236	\$23,600.00	4893	\$489,300.00	95.40%	9742617
16	0	N/A	\$100.00	115	\$11,500.00	7159	\$715,900.00	98.42%	10051067
17	0	N/A	\$100.00	118	\$11,800.00	6686	\$668,600.00	98.27%	10035411
18	0	N/A	\$100.00	92	\$9,200.00	6745	\$674,500.00	98.65%	10075103
19	0	N/A	\$100.00	83	\$8,300.00	5884	\$588,400.00	98.61%	10070470
20	0	N/A	\$500.00	5	\$2,500.00	167	\$83,500.00	97.09%	9915649
21	0	N/A	\$500.00	1	\$500.00	257	\$128,500.00	99.61%	10172941
22	0	N/A	\$500.00	4	\$2,000.00	425	\$212,500.00	99.07%	10117303
23	0	N/A	\$500.00	1	\$500.00	431	\$215,500.00	99.77%	10188884
24	0	N/A	\$500.00	6	\$3,000.00	426	\$213,000.00	98.61%	10070684
25	0	N/A	\$700.00	15	\$10,500.00	71	\$49,700.00	82.56%	8431270
26	0	N/A	\$700.00	10	\$7,000.00	76	\$53,200.00	88.37%	9025022
27	0	N/A	\$700.00	5	\$3,500.00	81	\$56,700.00	94.19%	9618773
28	0	N/A	\$700.00	9	\$6,300.00	77	\$53,900.00	89.53%	9143772
29	0	N/A	\$700.00	10	\$7,000.00	76	\$53,200.00	88.37%	9025022
30	0	N/A	\$5,000.00	0	\$0.00	5	\$25,000.00	100.00%	10212526
31	0	N/A	\$5,000.00	0	\$0.00	5	\$25,000.00	100.00%	10212526
32	0	N/A	\$100,000.00	0	\$0.00	5	\$500,000.00	100.00%	10212526
Totals:				102369	\$1,035,360.00	2,222,056	\$33,730,995.00		

END OF PRODUCTION PRIZE STRUCTURE
July 11, 2019 - (POOLS # 1 - 92 COMPLETE)

Prize Structure
TEXAS LOTTERY
GAME NO.2180 "BONUS 7"
April 12, 2019 - VERSION C

Order Quantity: 10,212,625
Price Point: \$5.00
Revenue: \$51,082,625.00

Pack Size: 75
Packets/Games: 136,167
Packets/Pool: 1,600

Pool Size: 120,000
Number of Pools: 85.10

Winners: 2,324,425
Non-winners: 7,888,100
Overall Odds: 4.3336

Total Payout: \$34,766,356.00
Payout: 68.09%

ORIGINAL ORDER

SHIPMENT # 1-3 COMPLETE
POOLS # 1-92

Kind	Wins	Tier Level	Cost	Value	Win	Value	Odds (1:n)	Prize	Pool	Total	Total Prize Cost	% Prize Fund
Low Tiers												
01	1	L	\$5	\$5.00	9,6779	7.75	12,400.00	1,085,242	12,400.00	1,085,242	\$5,276,210.00	15.18%
02	1	L	\$10	\$10.00	27,2746	2.75	4,400.00	374,433	4,400.00	374,433	\$3,744,330.00	10.77%
03	2	L	\$5 x 2	\$10.00	24,9833	3.00	4,800.00	408,528	4,800.00	408,528	\$4,085,280.00	11.75%
Total (\$10,000): 18,0435 5.75 9,200.00 782,981 \$7,639,810.00 22.62%												
04	1	L	\$20	\$20.00	289,6545	0.25	400.00	34,061	400.00	34,061	\$81,620.00	1.96%
05	2	L	\$10 x 2	\$20.00	299,8921	0.25	400.00	34,064	400.00	34,064	\$81,080.00	1.96%
06	3	L	\$10 + (\$5 x 2)	\$20.00	300,4479	0.25	400.00	33,991	400.00	33,991	\$79,820.00	1.96%
07	4	L	\$5 x 4	\$20.00	300,0066	0.25	400.00	34,041	400.00	34,041	\$80,820.00	1.96%
Total (\$20,000): 75,0000 1.00 1,600.00 138,167 \$2,723,340.00 7.63%												
Mid Tiers												
08	1	M	\$35	\$35.00	75,0000	1.00	1,600.00	138,167	1,600.00	138,167	\$4,765,845.00	13.71%
09	1	M	\$50	\$50.00	600,7014	0.13	200.00	17,001	200.00	17,001	\$50,050.00	2.45%
10	5	M	\$20 + (\$10 x 2) + (\$5 x 2)	\$50.00	265,3845	0.26	452.00	38,482	452.00	38,482	\$1,924,100.00	5.53%
11	6	M	\$10 x 4 + (\$5 x 2)	\$50.00	300,3507	0.25	400.00	34,002	400.00	34,002	\$1,700,100.00	4.89%
12	3	M	\$10 + \$5 (7X) + \$5	\$50.00	239,7194	0.31	500.00	42,602	500.00	42,602	\$2,130,100.00	6.13%
13	10	M	\$5 x 10	\$50.00	300,3096	0.25	400.00	34,007	400.00	34,007	\$1,700,350.00	4.89%
Total (\$50,000): 61,4884 1.22 1,952.00 166,094 \$3,304,700.00 23.89%												
14	1	M	\$70	\$70.00	750,0936	0.10	160.00	13,615	160.00	13,615	\$93,050.00	2.74%
15	1	M	\$100	\$100.00	1891,1337	0.04	60.00	5,129	60.00	5,129	\$512,900.00	1.48%
16	4	M	\$20 + \$10 + (\$5 (7X) x 2)	\$100.00	1403,3765	0.05	85.00	7,274	85.00	7,274	\$727,400.00	2.09%
17	7	M	\$10 (7X) + (\$5 x 6)	\$100.00	1500,6590	0.05	80.00	6,804	80.00	6,804	\$680,400.00	1.96%
18	5	M	\$50 + (\$20 x 2) + (\$5 x 2)	\$100.00	1493,7143	0.05	80.00	6,837	80.00	6,837	\$683,700.00	1.97%
19	20	M	\$5 x 20	\$100.00	1711,5068	0.04	70.00	5,967	70.00	5,967	\$596,700.00	1.72%
Total (\$100,000): 319,0317 0.23 3,75.00 32,011 \$3,201,100.00 9.21%												
20	1	M	\$500	\$500.00	59375,1453	0.00	2.00	172	2.00	172	\$86,000.00	0.25%
21	5	M	\$100 x 5	\$500.00	36583,3302	0.00	3.00	268	3.00	268	\$129,000.00	0.37%
22	22	M	(\$50 x 5) + (\$20 x 8) + (\$10 x 9)	\$500.00	29905,4196	0.00	5.00	429	5.00	429	\$214,500.00	0.62%
23	20	M	\$100 + (\$50 x 4) + (\$20 x 5) + (\$10 x 10)	\$500.00	23840,1042	0.00	5.00	432	5.00	432	\$216,000.00	0.62%
24	4	M	\$50 (7X) + \$20 (7X) + (\$5 x 2)	\$500.00	23640,1042	0.00	5.00	432	5.00	432	\$216,000.00	0.62%
Total (\$500,000): 5927,1764 0.01 20.00 1,723 \$861,500.00 2.48%												
Total (Mid Tiers): 29,3112 2.57 4,107.00 349,610 \$18,968,950.00 52.92%												
High Tiers												
25	1	H	\$700	\$700.00	118750,2907	0.00	1.00	86	1.00	86	\$60,200.00	0.17%
26	1	H	\$100 (7X)	\$700.00	118750,2907	0.00	1.00	86	1.00	86	\$60,200.00	0.17%
27	22	H	(\$50 x 10) + (\$20 x 8) + (\$10 x 4)	\$700.00	118750,2907	0.00	1.00	86	1.00	86	\$60,200.00	0.17%
28	20	H	(\$100 x 3) + (\$50 x 4) + (\$20 x 7) + (\$10 x 6)	\$700.00	118750,2907	0.00	1.00	86	1.00	86	\$60,200.00	0.17%
29	2	H	\$50 (7X) x 2	\$700.00	118750,2907	0.00	1.00	86	1.00	86	\$60,200.00	0.17%
Total (\$700,000): 2370,0691 0.00 5.00 430 \$301,000.00 0.87%												
30	1	H	\$5,000	\$5,000.00	2042505,0000	0.00	0.06	5	0.06	5	\$25,000.00	0.07%
31	10	H	\$500 x 10	\$5,000.00	2042505,0000	0.00	0.06	5	0.06	5	\$25,000.00	0.07%
Total (\$5,000,000): 1021252,5000 0.00 0.12 10 \$50,000.00 0.14%												
32	1	H	\$100,000	\$100,000.00	2042505,0000	0.00	0.06	5	0.06	5	\$500,000.00	1.44%
Total (High Tiers): 2293,6344 0.00 5.18 445 \$51,000.00 2.45%												
Total: 4.3336 17.07 27,312.18 2,324,425 \$34,766,356.00 100.00%												

*Exact Quantity by Kind Level

n/E = win / lines the prize

There will be no more than eighteen (18) winners per game.



INTEROFFICE MEMO

Gary Grief, Executive Director Michael P. Farrell, Charitable

Payment Approval

July 16, 2019

The attached invoice(s) for service is being submitted for approval.

Vendor Name: Scientific Games, Inc
 Invoice Number: 07152019-01
 Tx Game name: TX-2180 Bonus 7
 PO #: 362-19-9019RV2RL029

Shipment	Quantity	Price
1	3496.725	\$30.56
additional charges	1	\$215.07
1	3496.95	\$30.56
1	3218.85	\$30.56

1.0 due to rounding
DB
 332,309.84

Total Amount

\$312,309.84

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

Dale Bowersock DB
 Dale Bowersock (Scratch Ticket Strategy Coordinator)
 Please forward to the next person for approval

7/16/19
 Date

[Signature]
 Robert Tironi (Products Manager)
 Please forward to the next person for approval

7/19/19
 Date

[Signature] for Ryan Mindell
 Ryan Mindell (Lottery Operations Division Director)

7.22.19
 Date

Please return to Maria Perez in the Office of the Controller by

July 26, 2019



RECEIVED
2019 JUL 15 PM 4: 32

OFFICE OF THE
CONTROLLER

Invoice: TX 07152019-01
"TX 2180 - BONUS 7"
July 12, 2019

Supplier : Scientific Games International
1500 Bluegrass Lakes Parkway
Alpharetta, Georgia 30004 USA

Customer : TEXAS LOTTERY
Attn: Accounts Payable
P.O. BOX 16630
AUSTIN, TX 78761-6630
United States

<u>Game</u>	<u>Shipment</u>	<u>Description</u>	<u>Quantity</u>	<u>Price Per</u>	<u>Total Amount</u>
TX-2180	1	BONUS 7	3,496,725	30.56	\$106,859.92
		Additional Charges			\$215.07
TX-2180	1	BONUS 7	3,496,950	30.56	\$106,866.79
TX-2180	1	BONUS 7	3,218,850	30.56	\$98,368.06
				Total Due	\$312,309.84

Due Date: August 11, 2019

Wire Transfer Instructions:

Bank: Bank of America
Swift: BOFAUS3N
Acct Name: Scientific Games International, Inc.-Operating
Acct #: 501017395032
Wire Routing #: 026009593

**Instant Ticket Game Analysis
2/25/18-2/29/20**

Average Number of Weeks for 85% Average Sell Through

Print Quantities	Price Point				Print Quantities	Price Point			
	\$1	\$2	\$3	\$5		\$10	\$20	\$30	\$50
< 5M	None	None	None	None	2M	None	None	None	None
5M-9.99M	Week 13	Week 18	Week 16	Week 19	3M	None	None	None	Week 56*
10M-14.99M	None	None	None	Week 27	4M	Week 16*	None	None	Week 61*
15M-19.99M	Week 23	None	Week 34*	Week 26*	5M	Week 26*	Week 25*	Week 40*	None
20M-24.99M	None	None	None	None	6M	Week 20	Week 25*	None	None
25M-29.99M	Week 28*	None	None	None	7M	Week 25*	Week 64*	None	None
30M-34.99M	Week 56*	None	None	None	8M	Week 23	Week 38*	None	None
>35M	None	Week 60	Week 56	Week 47*	>9M	Week 27	Week 49*	None	None

Average Weekly Dollar Sales at 85% Average Sell Through

Print Quantities	Price Point				Print Quantities	Price Point			
	\$1	\$2	\$3	\$5		\$10	\$20	\$30	\$50
< 5M	None	None	None	None	2M	None	None	None	None
5M-9.99M	\$616,770	\$761,968	\$962,270	\$1,810,073	3M	None	None	None	\$2,732,470
10M-14.99M	None	None	None	\$1,848,221	4M	\$2,364,236	None	None	\$3,177,965
15M-19.99M	\$631,464	None	\$1,225,446	\$3,225,872	5M	\$1,959,320	\$4,111,875	\$3,795,213	None
20M-24.99M	None	None	None	None	6M	\$3,291,377	\$4,223,614	None	None
25M-29.99M	\$900,100	None	None	None	7M	\$2,488,242	\$1,950,276	None	None
30M-34.99M	\$462,626	None	None	None	8M	\$3,151,041	\$4,005,888	None	None
>35M	None	\$1,085,176	\$1,761,946	\$3,641,275	>9M	\$4,077,657	\$3,200,387	None	None

None = no games at this level with 85% sell through
* only one game at this level with 85% sell through

Excludes Promotional Tickets
Unaudited - For Internal Use Only