

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
SUMMARY REPORT

Scratch Ticket Information

Date Completed

7/15/2020

Game #	2192	Confirmed Packs	3,695
Game Name	Triple Double 777 Red Hot	Active Packs	2,842
Quantity Printed	7,218,150	Warehouse Packs	353
Price Point	\$5	Returned Packs	445
Start Date	2/17/2020	Printed Payout Percentage	67.98%
Top Prize	\$ 100,000	Percent Sold	91.16%
Number of Top Prizes Remaining	0	Number of Weeks Out	21

Current Game Sales Analysis

TANGIBLE COSTS

Expenditure Impact:

Cost to print tickets	\$ 241,447	Actual ticket production costs
Prize payout expense	\$ 22,093,305	Data from Instant Ticket Tier Liability screen in ES

Estimated Direct Costs \$ 22,334,752

TANGIBLE BENEFITS

Revenue Impact:

Estimated sales	\$ 32,900,328	Based on # of tkts printed, times % sold from DaVinci report, times the price point
-----------------	---------------	---

Total Estimated Benefits \$ 32,900,328

Excess of Revenue over Expended \$ 10,565,576

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

Previous 3 Weeks Sales from DaVinci		
Most recent week sales	\$	539,300
Next week	\$	766,690
Next week	\$	846,290
Avg Weekly Sales Current Game	\$	717,427
Avg Weekly Sales \$5; 5M-9.99M Qty	\$	1,810,073
Percentage Of Variance In Sales		60%

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	2192	Printed Payout Percentage	67.98%
Game Name	Triple Double 777 Red Hot	Actual Payout Percentage	67.15%
Percent Sold	91.16%	Number of Weeks Out	21
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.			19

Recommendation

☒ Based on the findings in this Summary Report, I am recommending closing the above game.

☐ I am recommending closing the above game based on the below business reason(s):

Scratch Ticket Strategy Coordinator _____ Date _____

Products Manager _____ Date _____

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

Lottery Operations Division Director _____ Date _____

Controller _____ Date _____

Executive Director _____ Date _____

Bowersock, Dale

From: WebsiteSupport@lottery.state.tx.us
Sent: Wednesday, July 15, 2020 5:20 AM
To: WEBSITE_SCRATCH_ZTP
Subject: ZTP Occurrence: Date 07/14/2020

All top prizes for the following game(s) have been claimed as of 07/14/2020.

Game Number	Game Name	Price	Prize Amount	Prizes Printed	Prizes Claimed	Pending Top Claims	Pending Top Claims Count	Prizes Remaining	Sales Begin Date	Pre-Call Date	Call Date	Sales End Date	Last Top Prize Claimed Date
2224	\$250,000 50X Cashword	\$10	\$250,000	6	6		0	0	11/4/2019	7/3/2020	08/02/2020	09/16/2020	07/14/2020
2192	Triple Double 777 Red Hot™	\$5	\$100,000	5	5		0	0	2/17/2020				07/14/2020

The Last Top Prize Claimed Date only reflects prizes claimed at a Texas Lottery® claim center. If the final top prize was validated at a retail location that validation date will not be reflected on this report.



Play the Games of Texas!

Da Vinci Report

7/15/20

Week End Date:7/11/20

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														7/11/20	7/4/20	6/27/20	6/20/20
Mature	2241	\$5	15,358,575	BINGO TIMES 20	2/17/20			21	47.04%	13,568	9,612	81,649	23	\$1,568,865.00	\$1,706,435.00	\$1,693,615.00	\$1,715,995.00
	2177	\$5	18,315,600	BONUS BREAK THE BANK	11/18/19			34	57.68%	13,479	9,518	76,642	21	\$1,518,090.00	\$1,733,135.00	\$1,644,800.00	\$1,648,685.00
	2195	\$5	20,072,100	MONOPOLY 50X	1/6/20			27	78.83%	14,778	9,621	27,973	32	\$1,849,525.00	\$2,109,595.00	\$2,110,940.00	\$2,053,720.00
	2237	\$5	40,877,775	SUPER LOTERIA	12/16/19			30	58.37%	25,905	12,341	178,766	14	\$4,576,355.00	\$4,868,685.00	\$4,772,715.00	\$4,770,190.00
	2056	\$10	28,522,850	\$200 MILLION CASH EXPLOSION	9/4/18			97	83.28%	14,365	6,337	69,233	486	\$2,694,650.00	\$2,826,810.00	\$2,671,930.00	\$2,782,140.00
	2196	\$10	13,192,900	MONOPOLY 100X	1/6/20			27	81.74%	16,468	9,070	18,453	14	\$2,583,380.00	\$2,747,010.00	\$2,703,730.00	\$2,799,800.00
	1838	\$20	34,728,300	INSTANT MILLIONAIRE	5/15/17			165	55.38%	13,061	6,464	594,067	48	\$2,886,840.00	\$2,954,080.00	\$2,821,540.00	\$2,808,540.00
	2245	\$20	12,034,525	MILLION DOLLAR LOTERIA	3/2/20			19	41.22%	27,259	9,621	236,061	27	\$6,176,820.00	\$6,427,220.00	\$6,317,600.00	\$6,211,260.00
	2197	\$20	8,934,650	MONOPOLY 200X	1/6/20			27	60.07%	17,107	8,766	112,217	37	\$2,937,780.00	\$3,066,440.00	\$3,010,480.00	\$2,961,440.00
	2145	\$20	7,217,400	MULTIPLIER SPECTACULAR	2/3/20			23	59.12%	16,686	7,390	88,596	28	\$2,716,000.00	\$2,781,200.00	\$2,726,060.00	\$2,579,740.00
	2209	\$30	12,028,825	\$250 MILLION CASH PARTY	3/16/20			17	21.84%	15,894	8,371	347,098	18	\$4,262,970.00	\$4,416,150.00	\$4,369,620.00	\$4,376,700.00
	2053	\$30	34,080,725	\$750 MILLION WINNER'S CIRCLE	3/19/18			121	36.08%	10,575	5,323	850,534	34	\$3,191,730.00	\$2,952,150.00	\$2,413,890.00	\$2,088,150.00
	2227	\$50	5,138,000	\$1,000,000 GOLDEN RICHES	4/6/20			14	40.67%	17,733	8,743	119,661	22	\$7,473,450.00	\$7,782,350.00	\$7,607,400.00	\$7,592,500.00
	2190	\$50	5,506,820	PREMIER PLAY	12/2/19			32	68.73%	10,844	5,096	66,135	45	\$4,984,250.00	\$5,962,700.00	\$5,083,950.00	\$4,969,450.00
Sold/Closing	2200	\$1	9,245,700	QUICK 7S	2/3/20	7/5/20	8/19/20	23	93.88%	784	424	4	1,578	\$24,258.00	\$45,505.00	\$52,734.00	\$68,331.00
	2206	\$1	9,299,550	TIC TAC TOAD	3/2/20	8/2/20	9/16/20	19	89.88%	2,660	1,698	130	714	\$83,404.00	\$125,756.00	\$165,571.00	\$196,242.00
	2198	\$2	7,218,250	HEARTS	1/20/20	7/5/20	8/19/20	25	92.87%	743	555	315	1,369	\$67,282.00	\$87,236.00	\$110,978.00	\$123,346.00
	2115	\$2	7,216,500	WILD CASH	12/16/19	6/7/20	7/22/20	30	94.21%	84	27	0	2,189	\$1,514.00	\$5,036.00	\$10,814.00	\$24,716.00
	1828	\$3	41,527,800	TEXAS LOTERIA	9/17/18	6/15/20	7/30/20	95	99.29%	204	58	7	1,625	\$7,986.00	\$24,735.00	\$43,971.00	\$78,855.00
	2201	\$5	6,234,900	\$50,000 POKER	2/3/20	7/5/20	8/19/20	23	98.17%	168	168	14	741	\$40,435.00	\$65,995.00	\$92,240.00	\$111,005.00
	2199	\$5	7,131,225	88 FORTUNES	1/20/20	7/13/20	8/27/20	25	96.59%	1,036	885	382	160	\$226,895.00	\$291,525.00	\$381,995.00	\$440,660.00
	2180	\$5	10,212,525	BONUS 7	10/21/19	6/2/20	7/17/20	38	99.32%	11	2	1	595	-\$800.00	\$2,230.00	\$3,925.00	\$10,100.00
	2001	\$5	8,394,075	DEUCES WILD	12/2/19	6/7/20	7/22/20	32	75.80%	118	108	20,118	5,043	\$38,030.00	\$54,540.00	\$104,570.00	\$166,250.00
	2207	\$5	7,098,225	JAMES BOND 007	3/2/20	8/2/20	9/16/20	19	98.23%	573	536	19	157	\$108,010.00	\$170,850.00	\$210,365.00	\$299,065.00
	2213	\$5	7,045,350	MONEY MULTIPLIER	4/6/20			14	95.01%	1,821	1,811	370	115	\$464,410.00	\$745,820.00	\$964,920.00	\$1,259,780.00
	2211	\$5	7,341,450	PINK DIAMOND 7S	3/16/20			17	96.08%	1,398	1,415	355	171	\$331,830.00	\$507,290.00	\$681,790.00	\$941,745.00
	2186	\$5	7,113,225	POWER 5S	11/18/19	6/7/20	7/22/20	34	96.17%	33	20	1,652	1,246	\$11,480.00	\$29,475.00	\$55,070.00	\$95,425.00
	2082	\$5	22,519,650	SUPER CROSSWORD	11/26/18	7/5/20	8/19/20	85	99.06%	369	323	254	627	\$84,735.00	\$134,355.00	\$150,100.00	\$233,095.00
	2074	\$5	40,124,625	SUPER LOTERIA	1/21/19	7/5/20	8/19/20	77	99.73%	147	44	19	436	\$11,345.00	\$20,520.00	\$24,305.00	\$29,560.00
	2192	\$5	7,218,150	TRIPLE DOUBLE 777 RED HOT	2/17/20			21	91.16%	3,695	2,842	353	445	\$539,300.00	\$766,690.00	\$846,290.00	\$905,305.00
	2224	\$10	12,075,500	\$250,000 50X CASHWORD	11/4/19	8/2/20	9/16/20	36	99.05%	880	294	89	412	\$92,010.00	\$138,000.00	\$191,900.00	\$285,020.00
	2208	\$10	7,142,200	\$50 OR \$100!	3/2/20			19	97.58%	1,626	857	35	362	\$418,340.00	\$598,690.00	\$850,090.00	\$1,321,560.00

Liability for 2192 / for Life to DateProduct Status:
ActiveSmartCash Enabled:
N/A

Validation Range: 10/23/2019 - 12/31/2037

Outstanding Prizes

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$5.00	79413	\$397,065.00	594285	\$2,971,425.00	88.21%	6367301
2	2	N/A	\$10.00	20310	\$203,100.00	172203	\$1,722,030.00	89.45%	6456639
3	3	N/A	\$10.00	90905	\$909,050.00	775310	\$7,753,100.00	89.51%	6460640
4	4	N/A	\$20.00	9495	\$189,900.00	86718	\$1,734,360.00	90.13%	6505810
5	5	N/A	\$20.00	8955	\$179,100.00	87282	\$1,745,640.00	90.69%	6546490
6	0	N/A	\$50.00	602	\$30,100.00	5423	\$271,150.00	90.01%	6496934
7	0	N/A	\$50.00	1525	\$76,250.00	16519	\$825,950.00	91.55%	6608103
8	0	N/A	\$50.00	1594	\$79,700.00	16399	\$819,950.00	91.14%	6578694
9	0	N/A	\$50.00	4195	\$209,750.00	43984	\$2,199,200.00	91.29%	6589657
10	0	N/A	\$100.00	54	\$5,400.00	549	\$54,900.00	91.04%	6571748
11	0	N/A	\$100.00	154	\$15,400.00	1626	\$162,600.00	91.35%	6593658
12	0	N/A	\$100.00	69	\$6,900.00	535	\$53,500.00	88.58%	6393560
13	0	N/A	\$100.00	220	\$22,000.00	2186	\$218,600.00	90.86%	6558136
14	0	N/A	\$100.00	104	\$10,400.00	1087	\$108,700.00	91.27%	6587849
15	0	N/A	\$100.00	164	\$16,400.00	1640	\$164,000.00	90.91%	6561954
16	0	N/A	\$100.00	170	\$17,000.00	1642	\$164,200.00	90.62%	6540950
17	0	N/A	\$100.00	177	\$17,700.00	1630	\$163,000.00	90.20%	6511114
18	0	N/A	\$500.00	8	\$4,000.00	54	\$27,000.00	87.10%	6286775
19	0	N/A	\$500.00	9	\$4,500.00	110	\$55,000.00	92.44%	6672239
20	0	N/A	\$500.00	6	\$3,000.00	114	\$57,000.00	95.00%	6857242
21	0	N/A	\$500.00	13	\$6,500.00	168	\$84,000.00	92.82%	6699719
22	0	N/A	\$500.00	3	\$1,500.00	60	\$30,000.00	95.24%	6874428
23	0	N/A	\$500.00	4	\$2,000.00	57	\$28,500.00	93.44%	6744828
24	0	N/A	\$500.00	3	\$1,500.00	58	\$29,000.00	95.08%	6863158
25	0	N/A	\$500.00	3	\$1,500.00	57	\$28,500.00	95.00%	6857242
26	0	N/A	\$1,000.00	3	\$3,000.00	7	\$7,000.00	70.00%	5052705
27	0	N/A	\$1,000.00	10	\$10,000.00	42	\$42,000.00	80.77%	5830044
28	0	N/A	\$1,000.00	6	\$6,000.00	25	\$25,000.00	80.65%	5821088
29	0	N/A	\$1,000.00	5	\$5,000.00	15	\$15,000.00	75.00%	5413612
30	0	N/A	\$1,000.00	8	\$8,000.00	33	\$33,000.00	80.49%	5809730
31	0	N/A	\$100,000.00	0	\$0.00	5	\$500,000.00	100.00%	7218149
Totals:				218187	\$2,441,715.00	1,809,823	\$22,093,305.00		

NO. OF TICKETS:	7,218,150	MIN:	6,938,400
NO. POOLS:	60.15	MAX:	7,221,600
PACK SIZE:	75		
PACKS/POOL:	1,600		
PACKS/GAME:	96,242	7,218,150	

TEXAS LOTTERY COMMISSION									
"TRIPLE DOUBLE 777 RED HOT™" GAME NUMBER 2192									
END OF PRODUCTION PRIZE STRUCTURE									
APRIL 4, 2019 - VERSION 1									
\$5 TICKETS	\$36,090,750	-	REVENUE	PRIZE FUND -	\$24,535,020	PAYOUT % -	67.9814634%		
WINNERS IN	ODDS OF	WINNERS IN	WINNERS IN	WINNERS IN	PRIZE	PERCENT	VALIDATION		
1 IN:	60.15	75	120,000		COST	OF PRIZE	TIER		
		POOLS	(PER PACK*)	(PER POOL)		FUND**	LEVELS		
\$5	10.71	673,698	7.00	11,200	\$ 3,368,490	13.73%	LOW TIER		
\$10	37.49	192,513	2.00	3,200	\$ 1,925,130	7.85%			
\$10	8.33	866,215	9.00	14,400	\$ 8,662,150	35.31%			
\$20	75.02	96,213	1.00	1,600	\$ 1,924,260	7.84%			
\$20	75.00	96,237	1.00	1,600	\$ 1,924,740	7.84%		72.57%	
\$50	1,198.03	6,025	-	100	\$ 301,250	1.23%	MID TIER		
\$50	400.03	18,044	-	300	\$ 902,200	3.68%			
\$50	401.16	17,993	-	300	\$ 899,650	3.67%			
\$50	149.82	48,179	-	800	\$ 2,408,950	9.82%			
\$100	11,970.40	603	-	10	\$ 60,300	0.25%			
\$100	4,055.14	1,780	-	30	\$ 178,000	0.73%			
\$100	11,950.58	604	-	10	\$ 60,400	0.25%			
\$100	3,000.06	2,406	-	40	\$ 240,600	0.98%			
\$100	6,060.58	1,191	-	20	\$ 119,100	0.49%			
\$100	4,001.19	1,804	-	30	\$ 180,400	0.74%			
\$100	3,983.53	1,812	-	30	\$ 181,200	0.74%			
\$100	3,994.55	1,807	-	30	\$ 180,700	0.74%			
\$500	116,421.77	62	-	1	\$ 31,000	0.13%			
\$500	60,656.72	119	-	2	\$ 59,500	0.24%			
\$500	60,151.25	120	-	2	\$ 60,000	0.24%			
\$500	39,879.28	181	-	3	\$ 90,500	0.37%			
\$500	114,573.81	63	-	1	\$ 31,500	0.13%			
\$500	118,330.33	61	-	1	\$ 30,500	0.12%			
\$500	118,330.33	61	-	1	\$ 30,500	0.12%			
\$500	120,302.50	60	-	1	\$ 30,000	0.12%		24.77%	
\$1,000	721,815.00	10	-	-	\$ 10,000	0.04%	HIGH TIER		
\$1,000	138,810.58	52	-	-	\$ 52,000	0.21%			
\$1,000	232,843.55	31	-	-	\$ 31,000	0.13%			
\$1,000	360,907.50	20	-	-	\$ 20,000	0.08%			
\$1,000	176,052.44	41	-	-	\$ 41,000	0.17%			
\$100,000	1,443,630.00	5 ***	-	-	\$ 500,000	2.04%	2.67%		
2 Decimals:	3.56	2,028,010	20.00	33,712	\$ 24,535,020	100.00%	100.00%	***	
4 Decimals:	3.5592								

3 matching RED symbols = win 2X = win DOUBLE the prize for that SPIN

3 matching RED "7" symbols = win 3X = win TRIPLE the prize for that SPIN

TEXAS LOTTERY COMMISSION									
"TRIPLE DOUBLE 777 RED HOT™" GAME NUMBER 2192									
END OF PRODUCTION PRIZE STRUCTURE									
APRIL 4, 2019 - VERSION 1									
Consolidated odds are 1 in:									
	\$5	10.71	673,698						
	\$10	6.82	1,058,728						
	\$20	37.51	192,450						
	\$50	79.99	90,241						
	\$100	601.16	12,007						
	\$500	9,928.68	727						
	\$1,000	46,871.10	154						
	\$100,000	1,443,630.00	5						
			2,028,010						

WIN:	GET	A	B	C	D
\$5	\$5	5 = \$ 25	7 = \$ 35	7 = \$ 35	9 = \$ 45
\$10	\$10	3 = \$ 30	1 = \$ 10	2 = \$ 20	2 = \$ 20
\$10	\$5 (2X)	9 = \$ 90	8 = \$ 80	11 = \$ 110	8 = \$ 80
\$20	\$20	0 = \$ 0	2 = \$ 40	1 = \$ 20	1 = \$ 20
\$20	\$5 (2X) + \$10	2 = \$ 40	1 = \$ 20	0 = \$ 0	1 = \$ 20
		19 \$185	19 \$185	21 \$185	21 \$185

* Each of the four GLEPS types will be used in approximately 25% of the packs in the game.

** Numbers are rounded.

*** Exact prize delivery to TLC.

NOTE: There will be no more than 24 winners per pack.



INTEROFFICE MEMO

Gary Grief, Executive Director Michael P. Farrell, Charitable Bingo O

Payment Approval

October 25, 2019

The attached invoice(s) for service is being submitted for approval.

Vendor Name: IGT Global Solutions Corporation
Invoice Number: 90109882
Tx Game name: Game #2192 Triple Double 777
PO #: 362-19-9009RL027

	Quantity:	Unit Price:	Am
Truck 1	2363.850	\$33.45	\$79,010.10
Truck 2	2412.38	\$33.45	\$80,693.94
Truck 3	2441.925	\$33.45	\$81,682.39

Rounding Adjustment

\$0.01

Total Amount Due

\$241,447.12

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

Dale Bowersock (Scratch Ticket Strategy Coordinator)

Please forward to the next person for approval

Date

Robert Tirloni (Products Manager)

Please forward to the next person for approval

Date

Ryan Mindell (Lottery Operations Division Director)

Date

Please return to Maria Perez in the Office of the Controller by

November 4, 2019



IGT Global Solutions Corporation
d/b/a IGT Solutions Corp. in the State of Texas
10 Memorial Boulevard
Providence, RI 02903
USA
Telephone 401 392-1000
Fax 401 392-1234
FED ID No. 05-0389840

INVOICE

INVOICE NUMBER: 90109882
DATE : October 23, 2019

RECEIVED

2019 OCT 25 PM 2:36

OFFICE OF THE
CONTROLLER

BILL TO: 20318
Texas Lottery Commission
Gary Grief, Executive Director
611 East 6th Street
Austin TX 78701

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
001 game# 2192	88214 010	"TRIPLE DOUBLE 777" 2192 -Truck#1 "RED HOT" 8.00" x 4.00" Tickets \$22.78/M Full UV (\$0.08 per sq. inch per thousand) \$ 2.56/M Dual Color Imaging (\$0.25344 per sq. in. per thousand) \$ 8.11/M TOTAL \$ 33.45/M IGT Slots # Triple Double 777 Red Hot License Fee waived per Amendment No.7	2,363,850PC	0.03345	79,070.78
002 game# 2192	88214 020	"TRIPLE DOUBLE 777" 2192 -Truck#2 "RED HOT"	2,412,375PC	0.03345	80,693.94
003 game# 2192	88214 030	"TRIPLE DOUBLE 777" 2192 -Truck#3 "RED HOT"	2,441,925PC	0.03345	81,682.39
004 game# 2192	88214 180	Rounding Adjustment			0.01
				TOTAL AMOUNT DUE	USD <u>241,447.12</u>

REMARKS:
Unrounded Invoice Total \$ 241,447.1175

PAYMENT TERMS:
Due within 30 days

Continued...

Instant Ticket Game Analysis
2/25/18-2/29/20

Average Number of Weeks for 85% Average Sell Through

Print Quantities	Price Point				Print Quantities	Price Point			
	\$1	\$2	\$3	\$5		\$10	\$20	\$30	\$50
< 5M	None	None	None	None	2M	None	None	None	None
5M-9.99M	Week 13	Week 18	Week 16	Week 19	3M	None	None	None	Week 56*
10M-14.99M	None	None	None	Week 27	4M	Week 16*	None	None	Week 61*
15M-19.99M	Week 23	None	Week 34*	Week 26*	5M	Week 26*	Week 25*	Week 40*	None
20M-24.99M	None	None	None	None	6M	Week 20	Week 25*	None	None
25M-29.99M	Week 28*	None	None	None	7M	Week 25*	Week 64*	None	None
30M-34.99M	Week 56*	None	None	None	8M	Week 23	Week 38*	None	None
>35M	None	Week 60	Week 56	Week 47*	>9M	Week 27	Week 49*	None	None

Average Weekly Dollar Sales at 85% Average Sell Through

Print Quantities	Price Point				Print Quantities	Price Point			
	\$1	\$2	\$3	\$5		\$10	\$20	\$30	\$50
< 5M	None	None	None	None	2M	None	None	None	None
5M-9.99M	\$616,770	\$761,968	\$962,270	\$1,810,073	3M	None	None	None	\$2,732,470
10M-14.99M	None	None	None	\$1,848,221	4M	\$2,364,236	None	None	\$3,177,965
15M-19.99M	\$631,464	None	\$1,225,446	\$3,225,872	5M	\$1,959,320	\$4,111,875	\$3,795,213	None
20M-24.99M	None	None	None	None	6M	\$3,291,377	\$4,223,614	None	None
25M-29.99M	\$900,100	None	None	None	7M	\$2,488,242	\$1,950,276	None	None
30M-34.99M	\$462,626	None	None	None	8M	\$3,151,041	\$4,005,888	None	None
>35M	None	\$1,085,176	\$1,761,946	\$3,641,275	>9M	\$4,077,657	\$3,200,387	None	None

None = no games at this level with 85% sell through

* only one game at this level with 85% sell through

Excludes Promotional Tickets

Unaudited - For Internal Use Only