

**TEXAS LOTTERY COMMISSION**  
**Scratch Ticket Game Closing Analysis**  
**SUMMARY REPORT**

**Scratch Ticket Information**

Date Completed

7/15/2020

Game #	2224	Confirmed Packs	880
Game Name	\$250,000 50X Cashword	Active Packs	294
Quantity Printed	12,075,500	Warehouse Packs	89
Price Point	\$10	Returned Packs	412
Start Date	11/4/2019	Printed Payout Percentage	70.09%
Top Prize	\$ 250,000	Percent Sold	99.05%
Number of Top Prizes Remaining	0	Number of Weeks Out	36

**Current Game Sales Analysis**

**TANGIBLE COSTS**

**Expenditure Impact:**

Cost to print tickets	\$ 389,797	Actual ticket production costs
Prize payout expense	\$ 82,396,880	Data from Instant Ticket Tier Liability screen in ES

**Estimated Direct Costs** \$ 82,786,677

**TANGIBLE BENEFITS**

**Revenue Impact:**

Estimated sales	\$ 119,607,828	Based on # of tkts printed, times % sold from DaVinci report, times the price point
-----------------	----------------	---

**Total Estimated Benefits** \$ 119,607,828

**Excess of Revenue over Expended** \$ 36,821,151

**INTANGIBLE POSITIVE BENEFITS:**

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

**INTANGIBLE NEGATIVE BENEFITS:**

- There are still valuable prizes remaining in this game.

**Assumptions:**

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

**Weekly Sales Comparison Information**

Previous 3 Weeks Sales from DaVinci		
Most recent week sales	\$	92,010
Next week	\$	138,000
Next week	\$	191,900
Avg Weekly Sales Current Game	\$	140,637
Avg Weekly Sales \$10; >9M Qty	\$	4,077,657
Percentage Of Variance In Sales		97%

**TEXAS LOTTERY COMMISSION**  
**Scratch Ticket Game Closing Analysis**  
**RECOMMENDATION AND APPROVALS**

**Instant Ticket Information**

Game #	2224	Printed Payout Percentage	70.09%
Game Name	\$250,000 50X Cashword	Actual Payout Percentage	68.89%
Percent Sold	99.05%	Number of Weeks Out	36
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.			27

**Recommendation**

☒ Based on the findings in this Summary Report, I am recommending closing the above game.

☐ I am recommending closing the above game based on the below business reason(s):

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Scratch Ticket Strategy Coordinator

Date

Products Manager

Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

Lottery Operations Division Director

Date

Controller

Date

Executive Director

Date

**Bowersock, Dale**

---

**From:** WebsiteSupport@lottery.state.tx.us  
**Sent:** Wednesday, July 15, 2020 5:20 AM  
**To:** WEBSITE\_SCRATCH\_ZTP  
**Subject:** ZTP Occurrence: Date 07/14/2020

All top prizes for the following game(s) have been claimed as of 07/14/2020.

Game Number	Game Name	Price	Prize Amount	Prizes Printed	Prizes Claimed	Pending Top Claims	Pending Top Claims Count	Prizes Remaining	Sales Begin Date	Pre-Call Date	Call Date	Sales End Date	Last Top Prize Claimed Date
2224	\$250,000 50X Cashword	\$10	\$250,000	6	6		0	0	11/4/2019	7/3/2020	08/02/2020	09/16/2020	07/14/2020
2192	Triple Double 777 Red Hot™	\$5	\$100,000	5	5		0	0	2/17/2020				07/14/2020

The Last Top Prize Claimed Date only reflects prizes claimed at a Texas Lottery® claim center. If the final top prize was validated at a retail location that validation date will not be reflected on this report.



Play the Games of Texas!

Da Vinci Report

7/15/20

Week End Date:7/11/20

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														7/11/20	7/4/20	6/27/20	6/20/20
Mature	2241	\$5	15,358,575	BINGO TIMES 20	2/17/20			21	47.04%	13,568	9,612	81,649	23	\$1,568,865.00	\$1,706,435.00	\$1,693,615.00	\$1,715,995.00
	2177	\$5	18,315,600	BONUS BREAK THE BANK	11/18/19			34	57.68%	13,479	9,518	76,642	21	\$1,518,090.00	\$1,733,135.00	\$1,644,800.00	\$1,648,685.00
	2195	\$5	20,072,100	MONOPOLY 50X	1/6/20			27	78.83%	14,778	9,621	27,973	32	\$1,849,525.00	\$2,109,595.00	\$2,110,940.00	\$2,053,720.00
	2237	\$5	40,877,775	SUPER LOTERIA	12/16/19			30	58.37%	25,905	12,341	178,766	14	\$4,576,355.00	\$4,868,685.00	\$4,772,715.00	\$4,770,190.00
	2056	\$10	28,522,850	\$200 MILLION CASH EXPLOSION	9/4/18			97	83.28%	14,365	6,337	69,233	486	\$2,694,650.00	\$2,826,810.00	\$2,671,930.00	\$2,782,140.00
	2196	\$10	13,192,900	MONOPOLY 100X	1/6/20			27	81.74%	16,468	9,070	18,453	14	\$2,583,380.00	\$2,747,010.00	\$2,703,730.00	\$2,799,800.00
	1838	\$20	34,728,300	INSTANT MILLIONAIRE	5/15/17			165	55.38%	13,061	6,464	594,067	48	\$2,886,840.00	\$2,954,080.00	\$2,821,540.00	\$2,808,540.00
	2245	\$20	12,034,525	MILLION DOLLAR LOTERIA	3/2/20			19	41.22%	27,259	9,621	236,061	27	\$6,176,820.00	\$6,427,220.00	\$6,317,600.00	\$6,211,260.00
	2197	\$20	8,934,650	MONOPOLY 200X	1/6/20			27	60.07%	17,107	8,766	112,217	37	\$2,937,780.00	\$3,066,440.00	\$3,010,480.00	\$2,961,440.00
	2145	\$20	7,217,400	MULTIPLIER SPECTACULAR	2/3/20			23	59.12%	16,686	7,390	88,596	28	\$2,716,000.00	\$2,781,200.00	\$2,726,060.00	\$2,579,740.00
	2209	\$30	12,028,825	\$250 MILLION CASH PARTY	3/16/20			17	21.84%	15,894	8,371	347,098	18	\$4,262,970.00	\$4,416,150.00	\$4,369,620.00	\$4,376,700.00
	2053	\$30	34,080,725	\$750 MILLION WINNER'S CIRCLE	3/19/18			121	36.08%	10,575	5,323	850,534	34	\$3,191,730.00	\$2,952,150.00	\$2,413,890.00	\$2,088,150.00
	2227	\$50	5,138,000	\$1,000,000 GOLDEN RICHES	4/6/20			14	40.67%	17,733	8,743	119,661	22	\$7,473,450.00	\$7,782,350.00	\$7,607,400.00	\$7,592,500.00
	2190	\$50	5,506,820	PREMIER PLAY	12/2/19			32	68.73%	10,844	5,096	66,135	45	\$4,984,250.00	\$5,962,700.00	\$5,083,950.00	\$4,969,450.00
Sold/Closing	2200	\$1	9,245,700	QUICK 7S	2/3/20	7/5/20	8/19/20	23	93.88%	784	424	4	1,578	\$24,258.00	\$45,505.00	\$52,734.00	\$68,331.00
	2206	\$1	9,299,550	TIC TAC TOAD	3/2/20	8/2/20	9/16/20	19	89.88%	2,660	1,698	130	714	\$83,404.00	\$125,756.00	\$165,571.00	\$196,242.00
	2198	\$2	7,218,250	HEARTS	1/20/20	7/5/20	8/19/20	25	92.87%	743	555	315	1,369	\$67,282.00	\$87,236.00	\$110,978.00	\$123,346.00
	2115	\$2	7,216,500	WILD CASH	12/16/19	6/7/20	7/22/20	30	94.21%	84	27	0	2,189	\$1,514.00	\$5,036.00	\$10,814.00	\$24,716.00
	1828	\$3	41,527,800	TEXAS LOTERIA	9/17/18	6/15/20	7/30/20	95	99.29%	204	58	7	1,625	\$7,986.00	\$24,735.00	\$43,971.00	\$78,855.00
	2201	\$5	6,234,900	\$50,000 POKER	2/3/20	7/5/20	8/19/20	23	98.17%	168	168	14	741	\$40,435.00	\$65,995.00	\$92,240.00	\$111,005.00
	2199	\$5	7,131,225	88 FORTUNES	1/20/20	7/13/20	8/27/20	25	96.59%	1,036	885	382	160	\$226,895.00	\$291,525.00	\$381,995.00	\$440,660.00
	2180	\$5	10,212,525	BONUS 7	10/21/19	6/2/20	7/17/20	38	99.32%	11	2	1	595	-\$800.00	\$2,230.00	\$3,925.00	\$10,100.00
	2001	\$5	8,394,075	DEUCES WILD	12/2/19	6/7/20	7/22/20	32	75.80%	118	108	20,118	5,043	\$38,030.00	\$54,540.00	\$104,570.00	\$166,250.00
	2207	\$5	7,098,225	JAMES BOND 007	3/2/20	8/2/20	9/16/20	19	98.23%	573	536	19	157	\$108,010.00	\$170,850.00	\$210,365.00	\$299,065.00
	2213	\$5	7,045,350	MONEY MULTIPLIER	4/6/20			14	95.01%	1,821	1,811	370	115	\$464,410.00	\$745,820.00	\$964,920.00	\$1,259,780.00
	2211	\$5	7,341,450	PINK DIAMOND 7S	3/16/20			17	96.08%	1,398	1,415	355	171	\$331,830.00	\$507,290.00	\$681,790.00	\$941,745.00
	2186	\$5	7,113,225	POWER 5S	11/18/19	6/7/20	7/22/20	34	96.17%	33	20	1,652	1,246	\$11,480.00	\$29,475.00	\$55,070.00	\$95,425.00
	2082	\$5	22,519,650	SUPER CROSSWORD	11/26/18	7/5/20	8/19/20	85	99.06%	369	323	254	627	\$84,735.00	\$134,355.00	\$150,100.00	\$233,095.00
	2074	\$5	40,124,625	SUPER LOTERIA	1/21/19	7/5/20	8/19/20	77	99.73%	147	44	19	436	\$11,345.00	\$20,520.00	\$24,305.00	\$29,560.00
	2192	\$5	7,218,150	TRIPLE DOUBLE 777 RED HOT	2/17/20			21	91.16%	3,695	2,842	353	445	\$539,300.00	\$766,690.00	\$846,290.00	\$905,305.00
	2224	\$10	12,075,500	\$250,000 50X CASHWORD	11/4/19	8/2/20	9/16/20	36	99.05%	880	294	89	412	\$92,010.00	\$138,000.00	\$191,900.00	\$285,020.00
	2208	\$10	7,142,200	\$50 OR \$100!	3/2/20			19	97.58%	1,626	857	35	362	\$418,340.00	\$598,690.00	\$850,090.00	\$1,321,560.00

## Liability for 2224 / for Life to Date

Product Status:  
ActiveSmartCash Enabled:  
N/A

Validation Range: 06/19/2019 - 03/16/2021

## Outstanding Prizes

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$10.00	71532	\$715,320.00	1257062	\$12,570,620.00	94.62%	11425350
2	2	N/A	\$20.00	5410	\$108,200.00	236157	\$4,723,140.00	97.76%	11805063
3	3	N/A	\$20.00	6158	\$123,160.00	235262	\$4,705,240.00	97.45%	11767485
4	4	N/A	\$20.00	9174	\$183,480.00	353041	\$7,060,820.00	97.47%	11769657
5	0	N/A	\$30.00	6126	\$183,780.00	356156	\$10,684,680.00	98.31%	11871309
6	0	N/A	\$30.00	2330	\$69,900.00	118384	\$3,551,520.00	98.07%	11842420
7	0	N/A	\$30.00	8752	\$262,560.00	353496	\$10,604,880.00	97.58%	11783752
8	0	N/A	\$50.00	979	\$48,950.00	59366	\$2,968,300.00	98.38%	11879594
9	0	N/A	\$50.00	792	\$39,600.00	59593	\$2,979,650.00	98.69%	11917119
10	0	N/A	\$50.00	3020	\$151,000.00	127839	\$6,391,950.00	97.69%	11796818
11	0	N/A	\$80.00	148	\$11,840.00	9904	\$792,320.00	98.53%	11897707
12	0	N/A	\$80.00	230	\$18,400.00	17384	\$1,390,720.00	98.69%	11917820
13	0	N/A	\$80.00	218	\$17,440.00	17383	\$1,390,640.00	98.76%	11925936
14	0	N/A	\$100.00	166	\$16,600.00	9891	\$989,100.00	98.35%	11876182
15	0	N/A	\$100.00	165	\$16,500.00	9878	\$987,800.00	98.36%	11877107
16	0	N/A	\$100.00	196	\$19,600.00	9857	\$985,700.00	98.05%	11840067
17	0	N/A	\$100.00	175	\$17,500.00	9912	\$991,200.00	98.27%	11866001
18	0	N/A	\$100.00	233	\$23,300.00	12369	\$1,236,900.00	98.15%	11852234
19	0	N/A	\$100.00	403	\$40,300.00	14690	\$1,469,000.00	97.33%	11753070
20	0	N/A	\$200.00	29	\$5,800.00	1486	\$297,200.00	98.09%	11844351
21	0	N/A	\$200.00	12	\$2,400.00	1007	\$201,400.00	98.82%	11933295
22	0	N/A	\$200.00	32	\$6,400.00	1990	\$398,000.00	98.42%	11884394
23	0	N/A	\$200.00	35	\$7,000.00	1991	\$398,200.00	98.27%	11866890
24	0	N/A	\$200.00	36	\$7,200.00	1993	\$398,600.00	98.23%	11861247
25	0	N/A	\$200.00	39	\$7,800.00	1979	\$395,800.00	98.07%	11842128
26	0	N/A	\$500.00	7	\$3,500.00	506	\$253,000.00	98.64%	11910727
27	0	N/A	\$500.00	6	\$3,000.00	507	\$253,500.00	98.83%	11934266
28	0	N/A	\$500.00	25	\$12,500.00	984	\$492,000.00	97.52%	11776305
29	0	N/A	\$1,000.00	21	\$21,000.00	184	\$184,000.00	89.76%	10838497
30	0	N/A	\$1,000.00	38	\$38,000.00	372	\$372,000.00	90.73%	10956307
31	0	N/A	\$1,000.00	10	\$10,000.00	195	\$195,000.00	95.12%	11486451
32	0	N/A	\$1,000.00	40	\$40,000.00	364	\$364,000.00	90.10%	10879905
33	0	N/A	\$10,000.00	0	\$0.00	5	\$50,000.00	100.00%	12075500
34	0	N/A	\$10,000.00	0	\$0.00	8	\$80,000.00	100.00%	12075500
35	0	N/A	\$10,000.00	1	\$10,000.00	9	\$90,000.00	90.00%	10867950
36	0	N/A	\$250,000.00	0	\$0.00	6	\$1,500,000.00	100.00%	12075500
Totals:				116538	\$2,242,030.00	3,281,210	\$82,396,880.00		



# INTEROFFICE MEMORANDUM

Gary Grief, Executive Director Michael P. Farrell, Charitable

## Payment Approval

June 27, 2019

The attached invoice(s) for service is being submitted for approval.

Vendor Name: Scientific Games, Inc  
Invoice Number: 06272019-02  
Tx Game name: TX-2224 \$250,000 50X Cashword  
PO #: 362-19-9019RV2RL026

Shipment	Quantity	Price	Total
1	2393.45	\$32.28	\$77,260.57
2	2392.95	\$32.28	\$77,244.43
3	2392.50	\$32.28	\$77,229.90
4	2393.40	\$32.28	\$77,258.95
5	2503.2	\$32.28	\$80,803.30

Total Amount

**\$389,797.14**

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

Dale Bowersock  
Dale Bowersock (Scratch Ticket Strategy Coordinator)  
Please forward to the next person for approval

DB

6/28/19  
Date

Robert Tirloni  
Robert Tirloni (Products Manager)  
Please forward to the next person for approval

6/28/19  
Date

Ryan Mindell  
Ryan Mindell (Lottery Operations Division Director)

6/28/19  
Date

Please return to Maria Perez in the Office of the Controller by

July 7, 2019



RECEIVED  
2019 JUN 27 PM 4:37

OFFICE OF THE  
CONTROLLER

Invoice: TX 06272019-02  
"TX 2224 - \$250,000 50X CASHWORD"  
June 27, 2019

Supplier : Scientific Games International  
1500 Bluegrass Lakes Parkway  
Alpharetta, Georgia 30004 USA

Customer : TEXAS LOTTERY  
Attn: Accounts Payable  
P.O. BOX 16630  
AUSTIN, TX 78761-6630  
United States

<u>Game</u>	<u>Shipment</u>	<u>Description</u>	<u>Quantity</u>	<u>Price Per</u>	<u>Total Amount</u>
TX-2224	1	\$250,000 50X Cashword	2,393,450	32.28	\$77,260.57
TX-2224	2	\$250,000 50X Cashword	2,392,950	32.28	\$77,244.43
TX-2224	3	\$250,000 50X Cashword	2,392,500	32.28	\$77,229.90
TX-2224	4	\$250,000 50X Cashword	2,393,400	32.28	\$77,258.95
TX-2224	5	\$250,000 50X Cashword	2,503,200	32.28	\$80,803.30
Total Due					\$389,797.14

Due Date: July 27, 2019

Wire Transfer Instructions:

Bank: Bank of America  
Swift: BOFAUS3N  
Acct Name: Scientific Games International, Inc.-Operating  
Acct #: 501017395032  
Wire Routing #: 026009593

END OF PRODUCTION PRIZE STRUCTURE  
June 11, 2019 - ( POOLS # 1 – 109 COMPLETE)

Prize Structure  
TEXAS LOTTERY  
GAME NO.2224 "\$250,000 50X CASHWORD"  
March 15, 2019 - VERSION A

Order Quantity:	12,075,500	Pack Size:	50	Pool Size:	120,000	Winners:	3,397,748	Prize Fund:	\$84,638,910.00
Price Point:	\$10.00	Packs/Game:	241,510	Number of Pools:	100.63	Non-winners:	8,677,752	Payout:	70.09%
Revenue:	\$120,755,000.00	Packs/Pool:	2,400			Overall Odds:	3.5540		

Total Payout

ORIGINAL ORDER

SHIPMENT # 1-5  
COMPLETE  
POOLS # 1- 109

Tier			"GAMES 1-3"	Bonus	Win	Value	Odds (1 in)	Winners			Total Prize Cost	% Prize Fund
Kind	Wins	Level						Pack	Pool	Total		
Low Tiers												
01	1	L	2 Words (\$10)	COIN	\$10	\$10.00	9.0889	5.50	13,200.00	1,328,594	\$13,285,940.00	15.70%
02	1	L	3 Words (\$20)		\$20	\$20.00	49.9882	1.00	2,400.00	241,567	\$4,831,340.00	5.71%
03	2	L	2 Words (\$10) x 2		\$20	\$20.00	50.0186	1.00	2,400.00	241,420	\$4,828,400.00	5.70%
04	1	L	2 Words (\$10)		\$20	\$20.00	33.3379	1.50	3,600.00	362,215	\$7,244,300.00	8.56%
Total (\$20.00):							14.2871	3.50	8,400.00	845,202	\$16,904,040.00	19.97%
Total (Low Tiers):							5.5550	9.00	21,600.00	2,173,796	\$30,189,980.00	35.67%
Mid Tiers												
05	2	M	3 Words (\$20) + 2 Words (\$10)	GOLD BAR	\$30	\$30.00	33.3318	1.50	3,600.00	362,282	\$10,868,460.00	12.84%
06	3	M	2 Words (\$10) x 3		\$30	\$30.00	100.0340	0.50	1,200.00	120,714	\$3,621,420.00	4.28%
07	1	M	2 Words (\$10)		\$30	\$30.00	33.3349	1.50	3,600.00	362,248	\$10,867,440.00	12.84%
Total (\$30.00):							14.2864	3.50	8,400.00	845,244	\$25,357,320.00	29.96%
08	1	M	4 Words (\$50)	MONEY BAG	\$50	\$50.00	200.1077	0.25	600.00	60,345	\$3,017,250.00	3.56%
09	3	M	(3 Words (\$20) x 2) + 2 Words (\$10)		\$50	\$50.00	199.9752	0.25	600.00	60,385	\$3,019,250.00	3.57%
10	1	M	2 Words (\$10)		\$50	\$50.00	92.2787	0.54	1,300.00	130,659	\$6,542,950.00	7.73%
Total (\$50.00):							47.9969	1.04	2,500.00	251,589	\$12,579,450.00	14.86%
11	1	M	5 Words (\$80)	COIN	\$80	\$80.00	1201.3032	0.04	100.00	10,052	\$804,160.00	0.95%
12	2	M	3 Words (\$20) x 2		\$80	\$80.00	685.5626	0.07	175.00	17,614	\$1,409,120.00	1.66%
13	3	M	4 Words (\$50) + 3 Words (\$20) + 2 Words (\$10)		\$80	\$80.00	686.0690	0.07	175.00	17,601	\$1,408,080.00	1.66%
Total (\$80.00):							266.7617	0.19	450.00	45,267	\$3,621,360.00	4.28%
14	1	M	6 Words (\$100)	COIN	\$100	\$100.00	1200.7060	0.04	100.00	10,057	\$1,005,700.00	1.19%
15	2	M	5 Words (\$80) + 3 Words (\$20)		\$100	\$100.00	1202.3798	0.04	100.00	10,043	\$1,004,300.00	1.19%
16	1	M	4 Words (\$50)		\$100	\$100.00	1201.1837	0.04	100.00	10,053	\$1,005,300.00	1.19%
17	3	M	(3 Words (\$20) x 2) + 2 Words (\$10)		\$100	\$100.00	1197.1349	0.04	100.00	10,087	\$1,008,700.00	1.19%
18	1	M	3 Words (\$20)	MONEY BAG	\$100	\$100.00	958.2209	0.05	125.00	12,602	\$1,260,200.00	1.49%
19	1	M	2 Words (\$10)		\$100	\$100.00	800.0729	0.06	150.00	15,093	\$1,509,300.00	1.78%
Total (\$100.00):							177.7508	0.28	675.00	67,935	\$6,793,500.00	8.03%
20	1	M	7 Words (\$200)	COIN	\$200	\$200.00	7970.6271	0.01	15.00	1,515	\$303,000.00	0.36%
21	1	M	6 Words (\$100)		\$200	\$200.00	11850.3435	0.00	10.00	1,019	\$203,800.00	0.24%
22	3	M	6 Words (\$100) + 5 Words (\$80) + 3 Words (\$20)		\$200	\$200.00	5972.0574	0.01	20.00	2,022	\$404,400.00	0.48%
23	2	M	6 Words (\$100) x 2		\$200	\$200.00	5960.2665	0.01	20.00	2,026	\$405,200.00	0.48%
24	2	M	3 Words (\$20) x 2	MONEY BAG	\$200	\$200.00	5951.4539	0.01	20.00	2,029	\$405,800.00	0.48%
25	1	M	3 Words (\$20)		\$200	\$200.00	5983.8949	0.01	20.00	2,018	\$403,600.00	0.48%
Total (\$200.00):							1136.0899	0.04	105.00	10,629	\$2,125,800.00	2.51%
26	1	M	8 Words (\$500)	STACK OF BILLS	\$500	\$500.00	23538.9864	0.00	5.00	513	\$256,500.00	0.30%
27	3	M	(3 Words (\$20) x 2) + 2 Words (\$10)		\$500	\$500.00	23538.9864	0.00	5.00	513	\$256,500.00	0.30%
28	1	M	2 Words (\$10)		\$500	\$500.00	11967.7899	0.00	10.00	1,009	\$504,500.00	0.60%
Total (\$500.00):							5933.9066	0.01	20.00	2,035	\$1,017,500.00	1.20%
Total (Mid Tiers):							9.8761	5.06	12,150.00	1,222,699	\$51,494,930.00	60.84%
High Tiers												
29	1	H	9 Words (\$1,000)	POT OF GOLD	\$1,000	\$1,000.00	58904.8780	0.00	2.00	205	\$205,000.00	0.24%
30	1	H	3 Words (\$20)		\$1,000	\$1,000.00	29452.4390	0.00	4.00	410	\$410,000.00	0.48%
31	2	H	8 Words (\$500) x 2		\$1,000	\$1,000.00	58904.8780	0.00	2.00	205	\$205,000.00	0.24%
32	1	H	6 Words (\$100)	STACK OF BILLS	\$1,000	\$1,000.00	29889.8515	0.00	4.00	404	\$404,000.00	0.48%
Total (\$1,000.00):							9865.6046	0.01	12.00	1,224	\$1,224,000.00	1.45%
33	1	H	10 Words (\$10,000)	MONEY BAG	\$10,000	\$10,000.00	2415100.0000	0.00	0.05	5	\$50,000.00	0.06%
34	2	H	9 Words (\$1,000) x 2		\$10,000	\$10,000.00	1509437.5000	0.00	0.08	8	\$80,000.00	0.09%
35	1	H	7 Words (\$200)		\$10,000	\$10,000.00	1207550.0000	0.00	0.10	10	\$100,000.00	0.12%
Total (\$10,000.00):							525021.7391	0.00	0.23	23	\$230,000.00	0.27%
36	1	H	11 Words (\$250,000)		\$250,000	\$250,000.00	2012583.3333	0.00	0.06	6 *	\$1,500,000.00	1.77%
Total (High Tiers):							9837.2706	0.01	12.29	1,253	\$2,954,000.00	3.49%
Total :							3.5540	14.07	33,762.29	3,397,748	\$84,638,910.00	100.00%

\* Exact Quantity by Kind Level

COIN = win 2X the Prize  
GOLD BAR = win 3X the Prize  
MONEY BAG = win 5X the Prize  
STACK OF BILLS = win 10X the Prize  
POT OF GOLD = win 50X the Prize

\*There will be no more than sixteen (16) winners per pack.

\*\*The \$30 prizes are included in GLEPS but should be programmed as a mid-tier prize and not part of the low-tier file.

12075500

1328594

241567

241420

362215

362282

120714

362248

60345

60385

130859

10052

17614

17601

10057

10043

10053

10087

12602

15093

1515

1019

2022

2026

2029

2018

513

513

1009

205

410

205

404

5

8

10

6



**Instant Ticket Game Analysis**  
**2/25/18-2/29/20**

**Average Number of Weeks for 85% Average Sell Through**

Print Quantities	Price Point				Print Quantities	Price Point			
	\$1	\$2	\$3	\$5		\$10	\$20	\$30	\$50
< 5M	None	None	None	None	2M	None	None	None	None
5M-9.99M	Week 13	Week 18	Week 16	Week 19	3M	None	None	None	Week 56*
10M-14.99M	None	None	None	Week 27	4M	Week 16*	None	None	Week 61*
15M-19.99M	Week 23	None	Week 34*	Week 26*	5M	Week 26*	Week 25*	Week 40*	None
20M-24.99M	None	None	None	None	6M	Week 20	Week 25*	None	None
25M-29.99M	Week 28*	None	None	None	7M	Week 25*	Week 64*	None	None
30M-34.99M	Week 56*	None	None	None	8M	Week 23	Week 38*	None	None
>35M	None	Week 60	Week 56	Week 47*	>9M	Week 27	Week 49*	None	None

**Average Weekly Dollar Sales at 85% Average Sell Through**

Print Quantities	Price Point				Print Quantities	Price Point			
	\$1	\$2	\$3	\$5		\$10	\$20	\$30	\$50
< 5M	None	None	None	None	2M	None	None	None	None
5M-9.99M	\$616,770	\$761,968	\$962,270	\$1,810,073	3M	None	None	None	\$2,732,470
10M-14.99M	None	None	None	\$1,848,221	4M	\$2,364,236	None	None	\$3,177,965
15M-19.99M	\$631,464	None	\$1,225,446	\$3,225,872	5M	\$1,959,320	\$4,111,875	\$3,795,213	None
20M-24.99M	None	None	None	None	6M	\$3,291,377	\$4,223,614	None	None
25M-29.99M	\$900,100	None	None	None	7M	\$2,488,242	\$1,950,276	None	None
30M-34.99M	\$462,626	None	None	None	8M	\$3,151,041	\$4,005,888	None	None
>35M	None	\$1,085,176	\$1,761,946	\$3,641,275	>9M	\$4,077,657	\$3,200,387	None	None

None = no games at this level with 85% sell through

\* only one game at this level with 85% sell through

Excludes Promotional Tickets

Unaudited - For Internal Use Only