

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
SUMMARY REPORT

Scratch Ticket Information

Date Completed

12/28/2021

Game #	2246	Confirmed Packs	5,284
Game Name	Bonus Game Bingo	Active Packs	6,406
Quantity Printed	35,700,000	Warehouse Packs	1,419
Price Point	\$2	Returned Packs	39
Start Date	9/21/2020	Printed Payout Percentage	64.61%
Top Prize	\$ 30,000	Percent Sold	94.65%
Number of Top Prizes Remaining	1	Number of Weeks Out	66

Current Game Sales AnalysisTANGIBLE COSTS**Expenditure Impact:**

Cost to print tickets	\$ 859,656	Actual ticket production costs
Prize payout expense	\$ 41,573,655	Data from Instant Ticket Tier Liability screen in ES

Estimated Direct Costs **\$ 42,433,311**

TANGIBLE BENEFITS**Revenue Impact:**

Estimated sales	\$ 67,580,100	Based on # of tkts printed, times % sold from DaVinci report, times the price point
Total Estimated Benefits	\$ 67,580,100	

Excess of Revenue over Expended \$ 25,146,789

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

<u>Previous 3 Weeks Sales from DaVinci</u>		
Most recent week sales	\$	699,048
Next week	\$	837,246
Next week	\$	851,210
Avg Weekly Sales Current Game	\$	795,835
Avg Weekly Sales \$3; >35M Qty*	\$	1,688,331
Percentage Of Variance In Sales		53%

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	2246	Printed Payout Percentage	64.61%
Game Name	Bonus Game Bingo	Actual Payout Percentage	61.52%
Percent Sold	94.65%	Number of Weeks Out	66
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.*			59

* No games were available at the \$2 price point in this range so the \$3 price point data was used.

Recommendation

☒ Based on the findings in this Summary Report, I am recommending closing the above game.

☐ I am recommending closing the above game based on the below business reason(s):

Pale Bowersock

12/29/2021

Scratch Ticket Strategy Coordinator Date

Paul Lee

12/29/2021

Products Manager Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

Not Required - >85% Sell Through

Lottery Operations Division Director Date

Not Required - >85% Sell Through

Controller Date

Not Required - >85% Sell Through

Executive Director Date



Play the Games of Texas!

Da Vinci Report

12/28/21

Week End Date:12/25/21

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														12/25/21	12/18/21	12/11/21	12/4/21
Mature	2239	\$2	26,660,750	WEEKLY GRAND	2/22/21			44	64.66%	8,212	9,719	52,636	42	\$630,204.00	\$656,590.00	\$636,054.00	\$652,250.00
	2234	\$3	35,950,250	\$50,000 BONUS CASHWORD	2/22/21			44	71.68%	10,397	9,678	58,243	53	\$1,706,622.00	\$1,691,571.00	\$1,662,465.00	\$1,657,884.00
	2352	\$5	18,177,675	\$200,000 JACKPOT	9/7/21			16	41.06%	11,672	11,222	116,510	31	\$1,801,245.00	\$1,956,830.00	\$1,925,320.00	\$1,944,575.00
	2250	\$5	22,721,550	BINGO TIMES 20	11/23/20			57	71.83%	9,082	8,613	64,710	40	\$1,344,300.00	\$1,307,055.00	\$1,305,560.00	\$1,271,215.00
	2247	\$5	18,355,500	BONUS BREAK THE BANK	12/28/20			52	68.22%	6,095	4,844	64,888	94	\$702,530.00	\$808,350.00	\$829,060.00	\$936,605.00
	2323	\$5	9,897,375	COWBOYS	8/16/21			19	52.75%	5,953	7,322	45,922	28	\$1,002,980.00	\$1,007,750.00	\$1,028,360.00	\$1,119,440.00
	2297	\$5	7,320,450	GREAT 8S	8/2/21			21	81.15%	3,209	2,747	7,981	2,041	\$393,700.00	\$472,230.00	\$526,850.00	\$632,240.00
	2324	\$5	5,437,800	HOUSTON TEXANS	8/16/21			19	50.47%	3,667	2,948	25,567	1,570	\$345,090.00	\$388,550.00	\$403,235.00	\$478,850.00
	2309	\$10	15,693,550	\$100 MILLION CASH PAYOUT	6/7/21			29	60.75%	8,123	4,623	107,757	56	\$1,472,720.00	\$1,416,150.00	\$1,440,090.00	\$1,604,830.00
	2346	\$10	13,460,600	\$500,000 EXTREME LUCK	4/5/21			38	54.30%	6,062	3,984	110,575	72	\$1,004,840.00	\$784,960.00	\$667,320.00	\$658,670.00
	2353	\$10	14,299,500	\$500,000 JACKPOT	9/7/21			16	42.24%	19,963	12,010	128,887	34	\$3,097,930.00	\$3,245,330.00	\$3,199,150.00	\$3,211,550.00
	2335	\$10	12,021,150	\$50 OR \$100!	12/7/20			55	86.64%	5,523	2,155	21,960	272	\$634,340.00	\$737,420.00	\$807,020.00	\$959,630.00
	2347	\$10	11,256,950	777	4/19/21			36	76.10%	3,464	2,710	46,026	113	\$684,240.00	\$654,280.00	\$686,120.00	\$698,080.00
	2306	\$10	8,318,950	BREAK THE BANK SUPER TICKET	8/16/21			19	46.27%	12,972	8,528	63,798	97	\$1,767,060.00	\$1,649,910.00	\$1,618,350.00	\$1,697,160.00
	2258	\$10	39,197,450	MEGA LOTERIA	3/15/21			41	81.85%	36,067	13,952	81,785	40	\$8,587,620.00	\$8,170,650.00	\$7,928,990.00	\$7,979,840.00
	2336	\$10	15,610,600	POWER 10X	8/2/21			21	46.95%	15,216	7,212	139,680	62	\$1,885,060.00	\$1,860,140.00	\$1,897,660.00	\$2,071,000.00
	2292	\$10	10,252,350	WILD \$10	3/1/21			43	69.67%	2,638	2,050	56,370	71	\$320,200.00	\$277,970.00	\$299,660.00	\$305,770.00
	2203	\$20	8,559,050	\$1,000,000 EXTREME CASH	6/7/21			29	55.97%	11,394	6,488	129,361	80	\$2,128,020.00	\$2,100,360.00	\$1,967,020.00	\$1,955,120.00
	2354	\$20	10,280,400	\$1,000,000 JACKPOT	9/7/21			16	31.84%	21,877	10,945	242,927	39	\$3,392,380.00	\$3,418,260.00	\$3,158,080.00	\$3,289,440.00
	1838	\$20	34,728,300	INSTANT MILLIONAIRE	5/15/17			241	83.67%	11,349	7,069	203,021	70	\$2,102,700.00	\$2,073,700.00	\$1,953,140.00	\$1,964,340.00
	2343	\$20	25,454,075	MILLION DOLLAR LOTERIA	6/18/21			27	40.14%	36,348	12,238	550,741	60	\$8,384,260.00	\$8,185,300.00	\$7,687,940.00	\$7,717,820.00
	2209	\$30	12,028,825	\$250 MILLION CASH PARTY	3/16/20			93	75.55%	8,987	5,171	100,839	91	\$1,602,450.00	\$1,691,760.00	\$1,561,230.00	\$1,645,140.00
	2053	\$30	34,080,725	\$750 MILLION WINNER'S CIRCLE	3/19/18			197	59.39%	9,277	5,346	535,034	62	\$2,507,580.00	\$2,537,490.00	\$2,466,690.00	\$2,494,380.00
	2293	\$30	9,177,650	CASH CELEBRATION!	4/5/21			38	58.28%	14,300	7,655	127,756	78	\$3,415,050.00	\$3,433,710.00	\$3,360,450.00	\$3,355,470.00
	2340	\$50	6,606,400	CASINO MILLIONS	9/20/21			14	39.14%	25,362	8,764	161,557	32	\$7,901,150.00	\$9,054,000.00	\$8,549,750.00	\$8,662,850.00
	2312	\$50	6,731,160	MILLIONAIRE CLUB	4/19/21			36	82.34%	14,603	5,526	35,241	77	\$4,921,400.00	\$5,864,350.00	\$5,825,350.00	\$5,872,850.00
Sold/Closing	2277	\$1	29,734,500	10X THE CASH	1/4/21	11/14/21	12/29/21	51	97.67%	32	14	218	2,825	-\$429.00	-\$496.00	\$8,123.00	\$19,008.00
	2313	\$1	9,294,450	DOUBLE DOUBLER	7/6/21	12/19/21	2/2/22	25	94.50%	174	235	396	1,671	\$8,334.00	\$19,279.00	\$26,712.00	\$37,755.00
	2301	\$1	16,878,900	SAPPHIRE BLUE 7S	5/3/21	12/19/21	2/2/22	34	96.82%	273	403	157	1,231	\$19,534.00	\$36,421.00	\$53,196.00	\$66,746.00
	2246	\$2	35,700,000	BONUS GAME BINGO	9/21/20			66	94.65%	5,284	6,406	1,419	39	\$699,048.00	\$837,246.00	\$851,210.00	\$881,392.00
	2191	\$2	7,264,875	LEVEL UP!	8/16/21	1/9/22	2/23/22	19	81.37%	1,974	2,333	608	2,249	\$182,766.00	\$249,662.00	\$288,688.00	\$360,726.00
	2163	\$3	41,105,925	TEXAS LOTERIA	4/6/20	12/19/21	2/2/22	90	98.34%	932	721	325	2,406	\$90,897.00	\$120,126.00	\$146,229.00	\$204,138.00

Liability for 2246 / for Life to Date**Product Status:**
Active**SmartCash Enabled:**
N/A**Validation Range:** 06/12/2020 - 12/31/2037**Outstanding Prizes**

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$2.00	480494	\$960,988.00	3018221	\$6,036,442.00	86.27%	30797161
2	2	N/A	\$3.00	164943	\$494,829.00	1048681	\$3,146,043.00	86.41%	30848031
3	3	N/A	\$5.00	70709	\$353,545.00	500308	\$2,501,540.00	87.62%	31279271
4	4	N/A	\$5.00	52867	\$264,335.00	518375	\$2,591,875.00	90.75%	32396055
5	5	N/A	\$5.00	58570	\$292,850.00	584090	\$2,920,450.00	90.89%	32446414
6	6	N/A	\$10.00	14705	\$147,050.00	128028	\$1,280,280.00	89.70%	32022024
7	7	N/A	\$10.00	17662	\$176,620.00	125173	\$1,251,730.00	87.63%	31285581
8	8	N/A	\$10.00	21787	\$217,870.00	263813	\$2,638,130.00	92.37%	32976625
9	9	N/A	\$10.00	21162	\$211,620.00	264438	\$2,644,380.00	92.59%	33054750
10	10	N/A	\$15.00	5414	\$81,210.00	65912	\$988,680.00	92.41%	32990191
11	11	N/A	\$15.00	9424	\$141,360.00	133411	\$2,001,165.00	93.40%	33344577
12	12	N/A	\$15.00	11376	\$170,640.00	131470	\$1,972,050.00	92.04%	32856915
13	13	N/A	\$20.00	9471	\$189,420.00	61855	\$1,237,100.00	86.72%	30959586
14	14	N/A	\$20.00	5119	\$102,380.00	66320	\$1,326,400.00	92.83%	33141897
15	15	N/A	\$20.00	5281	\$105,620.00	66158	\$1,323,160.00	92.61%	33060941
16	16	N/A	\$20.00	9142	\$182,840.00	133693	\$2,673,860.00	93.60%	33415060
17	0	N/A	\$30.00	2489	\$74,670.00	24353	\$730,590.00	90.73%	32389617
18	0	N/A	\$30.00	1883	\$56,490.00	27876	\$836,280.00	93.67%	33441083
19	0	N/A	\$50.00	1157	\$57,850.00	7777	\$388,850.00	87.05%	31076662
20	0	N/A	\$50.00	849	\$42,450.00	12545	\$627,250.00	93.66%	33437098
21	0	N/A	\$100.00	364	\$36,400.00	2620	\$262,000.00	87.80%	31345174
22	0	N/A	\$100.00	183	\$18,300.00	2801	\$280,100.00	93.87%	33510623
23	0	N/A	\$100.00	243	\$24,300.00	2739	\$273,900.00	91.85%	32790845
24	0	N/A	\$100.00	385	\$38,500.00	2597	\$259,700.00	87.09%	31090845
25	0	N/A	\$100.00	228	\$22,800.00	2747	\$274,700.00	92.34%	32964000
26	0	N/A	\$500.00	72	\$36,000.00	529	\$264,500.00	88.02%	31423128
27	0	N/A	\$500.00	49	\$24,500.00	553	\$276,500.00	91.86%	32794186
28	0	N/A	\$1,000.00	1	\$1,000.00	30	\$30,000.00	96.77%	34548388
29	0	N/A	\$1,000.00	5	\$5,000.00	26	\$26,000.00	83.87%	29941936
30	0	N/A	\$30,000.00	1	\$30,000.00	17	\$510,000.00	94.44%	33716665
Totals:				966035	\$4,561,437.00	7,197,156	\$41,573,655.00		

NO. OF TICKETS: 35,700,000
NO. POOLS: 149
PACK SIZE: 125
PACKS/POOL: 1,920
PACKS/GAME: 285,600

Minimum: 34,339,200
Maximum: 35,740,800

TEXAS LOTTERY COMMISSION
"BONUS GAME BINGO" - GAME NO. 2246
PRIZE STRUCTURE
6-Jun-20

VERSION A

35,700,000				\$2 TICKETS		\$71,400,000	REVENUE	PRIZE FUND	\$46,135,092	PAYOUT %	64.61%	
PRIZE TIER	PRIZE CODE	TIER CODE	GET:	# OF WAYS TO WIN:	WIN:	ODDS OF 1 IN:	WINNERS IN 149 POOLS	WINNERS IN 125 (PER PACK*)	WINNERS IN 240,000 (Per Pool)	PRIZE COST	PERCENT OF PRIZE FUND **	VALIDATION TIER LEVELS
1	1	L	LINE Card 1	1	\$2	10.20	3,498,715	12.25	23,520,000	\$6,997,430	15.17%	88.06%
2	2	L	LINE Card 2	1	\$3	29.42	1,213,624	4.25	8,160,000	\$3,640,872	7.89%	
3	3	L	LINE Card 3	1	\$5	62.52	571,017	2.00	3,840,000	\$2,855,085	6.19%	
4	4	L	LINE Card 2 + \$2 BONUS	2	\$5	62.50	571,242	2.00	3,840,000	\$2,856,210	6.19%	
5	5	L	LINE Card 1 + LINE Card 2	2	\$5	55.55	642,660	2.25	4,320,000	\$3,213,300	6.96%	
6	6	L	LINE Card 4	1	\$10	250.12	142,733	0.50	960,000	\$1,427,330	3.09%	
7	7	L	4 CORNERS Card 1	1	\$10	249.94	142,835	0.50	960,000	\$1,428,350	3.10%	
8	8	L	LINE Card 2 + \$5 BONUS + \$2 BONUS	3	\$10	125.00	285,600	1.00	1,920,000	\$2,856,000	6.19%	
9	9	L	LINE Card 1 + LINE Card 2 + LINE Card 3	3	\$10	125.00	285,600	1.00	1,920,000	\$2,856,000	6.19%	
10	10	L	LINE Card 3 + LINE Card 4	2	\$15	500.52	71,326	0.25	480,000	\$1,069,890	2.32%	
11	11	L	LINE Card 1 + LINE Card 2 + LINE Card 3 + \$5 BONUS	4	\$15	249.94	142,835	0.50	960,000	\$2,142,525	4.64%	
12	12	L	4 CORNERS Card 1 + LINE Card 3	2	\$15	249.92	142,846	0.50	960,000	\$2,142,690	4.64%	
13	13	L	4 CORNERS Card 2	1	\$20	500.52	71,326	0.25	480,000	\$1,426,520	3.09%	
14	14	L	LINE Card 4 + \$10 BONUS	2	\$20	499.73	71,439	0.25	480,000	\$1,428,780	3.10%	
15	15	L	LINE Card 4 + 4 CORNERS Card 1	2	\$20	499.73	71,439	0.25	480,000	\$1,428,780	3.10%	
16	16	L	LINE Card 1 + LINE Card 2 + LINE Card 3 + LINE Card 4	4	\$20	249.94	142,835	0.50	960,000	\$2,856,700	6.19%	
17	0	M	4 CORNERS Card 1 + 4 CORNERS Card 2	2	\$30	1,330.01	26,842	0.094	180,000	\$805,260	1.75%	10.64%
18	0	M	4 CORNERS Card 1 + LINE Card 4 + \$10 BONUS	3	\$30	1,199.64	29,759	0.104	200,000	\$892,770	1.94%	
19	0	M	4 CORNERS Card 3	1	\$50	3,995.97	8,934	0.031	60,000	\$446,700	0.97%	
20	0	M	4 CORNERS Card 1 + 4 CORNERS Card 2 + LINE Card 4 + \$10 BONUS	4	\$50	2,665.37	13,394	0.047	90,000	\$669,700	1.45%	
21	0	M	4 CORNERS Card 4	1	\$100	11,963.81	2,984	0.010	20,000	\$298,400	0.65%	
22	0	M	4 CORNERS Card 1 + 4 CORNERS Card 2 + 4 CORNERS Card 3 + LINE Card 4 + \$10 BONUS	5	\$100	11,963.81	2,984	0.010	20,000	\$298,400	0.65%	
23	0	M	4 CORNERS Card 3 + \$50 BONUS	2	\$100	11,971.83	2,982	0.010	20,000	\$298,200	0.65%	
24	0	M	\$100 BONUS	1	\$100	11,971.83	2,982	0.010	20,000	\$298,200	0.65%	
25	0	M	X Card 1	1	\$100	12,000.00	2,975	0.010	20,000	\$297,500	0.64%	
26	0	M	\$500 BONUS	1	\$500	59,401.00	601	0.002	4,000	\$300,500	0.65%	
27	0	M	X Card 2	1	\$500	59,302.33	602	0.002	4,000	\$301,000	0.65%	
28	0	H	X Card 2 + \$500 BONUS	2	\$1,000	1,151,612.90	31	0.000	0.208	\$31,000	0.07%	HIGH TIER
29	0	H	X Card 3	1	\$1,000	1,151,612.90	31	0.000	0.208	\$31,000	0.07%	
30	0	H	X Card 4	1	\$30,000	1,983,333.33	18	0.000	0.121	\$540,000	1.17%	
BONUS = win prize in the BONUS GAME play area						4.37	8,163,191	28.58	54,878.538	\$46,135,092	100.00%	100.00%
						4.3733						

Consolidated odds are 1 in:	\$2	10.20	3,498,715
	\$3	29.42	1,213,624
	\$5	20.00	1,784,919
	\$10	41.67	856,768
	\$15	100.00	357,007
	\$20	99.99	357,039
	\$30	630.73	56,601
	\$50	1,598.89	22,328
	\$100	2,394.85	14,907
	\$500	29,675.81	1,203
	\$1,000	575,806.45	62
	\$30,000	1,983,333.33	18

* Each of the following GLEPS will be used in approximately 25% of each pack of 125 tickets.
** Numbers are rounded.

8,163,191

CALLOUT: (Information that appears on the ticket front)	Not applicable for this game.
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INTEROFFICE MEMO

Gary Grief, Executive Director Tom Hanson, Charitable Bingo Operations Director

Payment Approval (VIA EMAIL)

June 23, 2020

The attached invoice(s) for service is being submitted for approval.

Vendor Name	Pollard Banknote Limited
P.O. Number (if applicable)	362-20-9010RL011
Invoice Number	8515955
Tx Game Name:	Game #2246 Bonus Game Bingo
Invoice Amount:	\$859,656.00

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

The above referenced invoices have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

Dale Bowersock (Scratch Ticket Strategy Coordinator)
Please forward to the next person for approval

Date

Robert Tirloni (Products Manager)
Please forward to the next person for approval

Date

Ryan Mindell (Lottery Operations Division Director)

Date

Please return to Maria Perez in the Office of the Controller by

July 3, 2020



140 Otter Street
Winnipeg, Manitoba
Canada R3T 0M8
Phone: (204) 474-2323
Fax: (204) 453-1375

INVOICE NO.: 8515955

Sold To: Texas Lottery Commission P.O. Box 16630 Austin, TX 78761-6630 United States	Ship To: Texas Lottery Commission P.O. Box 16630 Austin, TX 78761-6630 United States
Terms: Net 30 days after date of invoice	Due Date: July 16, 2020

Invoice Date	Order No.	Your Order	Customer No.
June 16, 2020	1088208		5008

Order name: BONUS GAME BINGO #2246
PO Number:

Product Description	Quantity	Unit Price	Amount
Ticket Size 6 x 4	35,700,000	15.20 /M	542,640.00
Four colour process / Spectrum base graphics	35,700,000	6.00 /M	214,200.00
Translucent marking system	35,700,000	1.68 /M	59,976.00
Multiple Play Area	35,700,000	1.20 /M	42,840.00

Under unit price '/M' = price per thousand.

Before Taxes:	859,656.00 USD
Freight:	0.00
Deposit:	0.00
Amount Due:	859,656.00 USD

Banking Instructions:

TD Bank, NA
2035 Limestone Rd.
Wilmington, DE 19808
ABA# 026013673
Bank Account # 3248176206

Delivery: Prepaid
Tax ID/Contract Number: NA
GST Registration Number: 819251463

Instant Ticket Game Analysis
8/25/19-8/28/21

Average Number of Weeks for 85% Average Sell Through

Print Quantities	A	B	C	D	Print Quantities	E	F	G	H
	Price Point					Price Point			
	\$1	\$2	\$3	\$5		\$10	\$20	\$30	\$50
< 5M	None	None	Week 10*	None	2M	None	None	None	None
5M-9.99M	Week 14	Week 16	Week 11*	Week 17	3M	None	None	None	None
10M-14.99M	Week 15	None	None	Week 19	4M	Week 16*	None	None	None
15M-19.99M	Week 23*	None	Week 29	Week 48	5M	Week 20	None	Week 38*	Week 36
20M-24.99M	None	None	None	Week 36	6M	Week 13	Week 23*	None	None
25M-29.99M	Week 32	None	None	None	7M	Week 16	Week 34	None	None
30M-34.99M	None	None	None	None	8M	Week 21*	Week 40	None	None
>35M	None	None	Week 59	Week 44*	>9M	Week 30	Week 33	None	None

Average Weekly Dollar Sales at 85% Average Sell Through

	A	B	C	D		E	F	G	H
	Price Point					Price Point			
Print Quantities	\$1	\$2	\$3	\$5	Print Quantities	\$10	\$20	\$30	\$50
< 5M	None	None	\$1,280,407	None	2M	None	None	None	None
5M-9.99M	\$565,128	\$810,337	\$1,161,701	\$1,904,150	3M	None	None	None	None
10M-14.99M	\$646,883	None	None	\$2,800,321	4M	\$2,364,236	None	None	None
15M-19.99M	\$638,272	None	\$1,669,812	\$1,515,020	5M	\$2,813,557	None	\$3,506,730	\$6,331,310
20M-24.99M	None	None	None	\$2,620,225	6M	\$4,264,362	\$4,577,513	None	None
25M-29.99M	\$786,285	None	None	None	7M	\$3,884,366	\$3,675,833	None	None
30M-34.99M	None	None	None	None	8M	\$3,283,703	\$3,828,587	None	None
>35M	None	None	\$1,688,331	\$3,934,727	>9M	\$4,643,288	\$6,280,238	None	None

None = no games at this level with 85% sell through

* only one game at this level with 85% sell through

Excludes Promotional Tickets

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