

TEAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
SUMMARY REPORT

Scratch Ticket Information

Date Completed

1/24/2022

Game #	2249	Confirmed Packs	2,353
Game Name	Super Loteria	Active Packs	1,168
Quantity Printed	54,041,700	Warehouse Packs	536
Price Point	\$5	Returned Packs	1,264
Start Date	11/2/2020	Printed Payout Percentage	68.00%
Top Prize	\$ 100,000	Percent Sold	98.97%
Number of Top Prizes Remaining	2	Number of Weeks Out	64

Current Game Sales Analysis**TANGIBLE COSTS****Expenditure Impact:**

Cost to print tickets	\$ 2,261,645	Actual ticket production costs
Prize payout expense	\$ 177,634,022	Data from Instant Ticket Tier Liability screen in ES

Estimated Direct Costs \$ 179,895,667

TANGIBLE BENEFITS**Revenue Impact:**

Estimated sales	\$ 267,425,352	Based on # of tkts printed, times % sold from DaVinci report, times the price point
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Total Estimated Benefits \$ 267,425,352

Excess of Revenue over Expended **\$ 87,529,685**

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

	<u>Previous 3 Weeks Sales from DaVinci</u>	
Most recent week sales	\$	373,840
Next week	\$	525,125
Next week	\$	788,750
Avg Weekly Sales Current Game	\$	562,572
Avg Weekly Sales \$5; >35M Qty*	\$	3,934,727
Percentage Of Variance In Sales		86%

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	2249	Printed Payout Percentage	68.00%
Game Name	Super Loteria	Actual Payout Percentage	66.42%
Percent Sold	98.97%	Number of Weeks Out	64
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.*			44

* only one game at this level with 85% sell through

Recommendation

Based on the findings in this Summary Report, I am recommending closing the above game.

I am recommending closing the above game based on the below business reason(s):

Dale Bowersock

1/25/2022

Scratch Ticket Strategy Coordinator Date

Robert Lee

1/25/2022

Products Manager Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

Not Required - Over 85% Sold

Lottery Operations Division Director Date

Not Required - Over 85% Sold

Controller Date

Not Required - Over 85% Sold

Executive Director Date



Da Vinci Report **1/24/22**

Week End Date: 1/22/22

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														1/22/22	1/15/22	1/8/22	1/1/22
Sold/Closing	2239	\$2	26,660,750	WEEKLY GRAND	2/22/21	1/20/22	3/6/22	48	69.83%	8,508	8,455	42,606	29	\$674,296.00	\$656,886.00	\$711,698.00	\$715,324.00
	2163	\$3	41,105,925	TEXAS LOTERIA	4/6/20	12/19/21	2/2/22	94	98.47%	160	106	324	4,354	\$13,686.00	\$27,294.00	\$48,234.00	\$70,833.00
	2314	\$5	7,325,925	CRAZY CASH	7/6/21	1/9/22	2/23/22	29	71.39%	373	415	21,252	3,270	\$46,880.00	\$95,280.00	\$140,815.00	\$170,905.00
	2317	\$5	7,214,175	DOUBLE YOUR MONEY	7/19/21	1/9/22	2/23/22	27	77.81%	313	373	15,048	2,987	\$65,450.00	\$108,020.00	\$153,060.00	\$217,405.00
	2297	\$5	7,320,450	GREAT 8S	8/2/21	1/10/22	2/24/22	25	84.19%	930	944	7,977	2,373	\$170,000.00	\$242,600.00	\$302,055.00	\$396,390.00
	2273	\$5	7,333,500	ROSE GOLD RICHES	6/7/21	1/9/22	2/23/22	33	80.79%	223	255	13,974	2,695	\$32,305.00	\$66,185.00	\$100,755.00	\$133,520.00
	2249	\$5	54,041,700	SUPER LOTERIA	11/2/20			64	98.97%	2,353	1,168	536	1,264	\$373,840.00	\$525,125.00	\$788,750.00	\$1,114,445.00
	2295	\$5	7,196,175	TEXAS RED WHITE & BLUE	6/21/21	1/9/22	2/23/22	31	66.02%	250	284	26,319	3,881	\$10,895.00	\$48,345.00	\$79,595.00	\$110,680.00
	2248	\$10	21,021,400	\$250,000 50X CASHWORD	1/18/21	12/15/21	1/29/22	53	97.77%	317	60	14	695	\$38,980.00	\$74,410.00	\$226,310.00	\$663,330.00
	2335	\$10	12,021,150	\$50 OR \$100!	12/7/20	2/6/22	3/23/22	59	88.26%	2,314	1,275	20,647	745	\$393,750.00	\$445,960.00	\$481,740.00	\$627,900.00
	2258	\$10	39,197,450	MEGA LOTERIA	3/15/21			45	90.05%	28,768	11,508	29,476	42	\$7,560,920.00	\$7,604,610.00	\$7,986,180.00	\$8,994,250.00
	2303	\$10	10,887,100	RUBY RED 7S	5/3/21	1/9/22	2/23/22	38	96.10%	487	618	394	1,319	\$244,620.00	\$453,790.00	\$682,940.00	\$1,161,800.00
	2292	\$10	10,252,350	WILD \$10	3/1/21	2/6/22	3/23/22	47	70.96%	1,506	1,646	54,602	235	\$308,400.00	\$304,940.00	\$324,700.00	\$388,690.00
	2287	\$20	8,996,025	\$1,000,000 CROSSWORD	2/1/21	1/4/22	2/18/22	51	97.97%	504	123	338	2,346	\$68,800.00	\$134,320.00	\$216,100.00	\$290,440.00
	2304	\$20	8,984,625	DIAMOND WHITE 7S	5/3/21	1/9/22	2/23/22	38	70.75%	811	889	93,384	1,213	\$356,300.00	\$603,620.00	\$880,860.00	\$1,504,140.00
	2338	\$50	5,118,680	500X LOTERIA SPECTACULAR	3/15/21			45	95.76%	5,346	1,259	83	2,186	\$783,100.00	\$834,300.00	\$935,700.00	\$1,040,350.00

Liability for 2249 / for Life to Date

Product Status:
Active

SmartCash Enabled:
N/A

Validation Range: 10/10/2020 - 12/31/2037

Outstanding Prizes

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$5.00	385990	\$1,929,950.00	6099416	\$30,497,080.00	94.05%	50825316
2	2	N/A	\$10.00	81157	\$811,570.00	1720315	\$17,203,150.00	95.49%	51607100
3	3	N/A	\$10.00	104754	\$1,047,540.00	3497743	\$34,977,432.00	97.09%	52470266
4	4	N/A	\$15.00	7463	\$111,945.00	172721	\$2,590,815.00	95.86%	51803359
5	5	N/A	\$15.00	4507	\$67,605.00	175788	\$2,636,820.00	97.50%	52690769
6	6	N/A	\$15.00	8138	\$122,070.00	351939	\$5,279,085.00	97.74%	52820318
7	7	N/A	\$20.00	6885	\$137,700.00	173299	\$3,465,980.00	96.18%	51976715
8	8	N/A	\$20.00	3763	\$75,260.00	176302	\$3,526,040.00	97.91%	52912336
9	9	N/A	\$20.00	3977	\$79,540.00	176035	\$3,520,700.00	97.79%	52847758
10	10	N/A	\$20.00	3454	\$69,080.00	176841	\$3,536,820.00	98.08%	53006396
11	0	N/A	\$50.00	2965	\$148,250.00	42125	\$2,106,250.00	93.42%	50488059
12	0	N/A	\$50.00	3149	\$157,450.00	222077	\$11,103,850.00	98.60%	53286115
13	0	N/A	\$50.00	3139	\$156,950.00	221851	\$11,092,550.00	98.60%	53287724
14	0	N/A	\$50.00	3289	\$164,450.00	221961	\$11,098,050.00	98.54%	53252607
15	0	N/A	\$100.00	1640	\$164,000.00	21275	\$2,127,500.00	92.84%	50173998
16	0	N/A	\$100.00	1671	\$167,100.00	88380	\$8,838,000.00	98.14%	53038894
17	0	N/A	\$100.00	2011	\$201,100.00	110519	\$11,051,900.00	98.21%	53075932
18	0	N/A	\$200.00	225	\$45,000.00	4314	\$862,800.00	95.04%	51362831
19	0	N/A	\$200.00	165	\$33,000.00	8887	\$1,777,400.00	98.18%	53056627
20	0	N/A	\$200.00	225	\$45,000.00	14246	\$2,849,200.00	98.45%	53201441
21	0	N/A	\$200.00	157	\$31,400.00	8868	\$1,773,600.00	98.26%	53101584
22	0	N/A	\$500.00	54	\$27,000.00	853	\$426,500.00	94.05%	50824222
23	0	N/A	\$500.00	30	\$15,000.00	2211	\$1,105,500.00	98.66%	53318250
24	0	N/A	\$500.00	13	\$6,500.00	1336	\$668,000.00	99.04%	53520912
25	0	N/A	\$500.00	14	\$7,000.00	878	\$439,000.00	98.43%	53193511
26	0	N/A	\$5,000.00	19	\$95,000.00	116	\$580,000.00	85.93%	46435831
27	0	N/A	\$100,000.00	2	\$200,000.00	25	\$2,500,000.00	92.59%	50038609
			Totals:	628856	\$6,116,460.00	13,690,321	\$177,634,022.00		

DocuSign Envelope ID: CFB9CCF8-A9DE-4397-8D02-47321B0FAEE3
 POOLS: 450,35
 PACKS / GAME: 720,556
 PACKS / POOL: 1,600
 PACK SIZE: 75
 POOL SIZE: 120,000

MIN QUANTITY 52,920,000
 MAX QUANTITY 55,080,000

PRIZE STRUCTURE
 Super Loteria
 Texas Lottery Game # 2249
 IGT Job # 012114
 Version 1 dated April 15, 2020

RETAIL PRICE: \$5.00
 REVENUE: \$270,208,500
 PRIZE FUND: \$183,750,480
 PERCENTAGE: 68.0032197%
 INSTANT FUND: \$183,750,480
 INSTANT-WIN PAYOUT: 68.0032197%

PRIZE LEVEL	TIER CODE	GET:	BONUS GAMES	Number of Wins Per Ticket	TOTAL PRIZE AMOUNT	ODDS (1 IN:)	TOTAL PRIZES	WINNERS IN		% OF PRIZE FUND	% PER PRIZE TIER	
								120,000 (PER POOL)	75 (PER PACK)			
1	L	\$5 or	\$5 or	1	\$5	8.33	6,485,406	14,400	9.00	\$32,427,030	17.65%	
2	L	\$10 or	\$10 or	1	\$10	30.00	1,801,472	4,000	2.50	\$18,014,720	9.80%	
3	L	\$5	\$5	2	\$10	15.00	3,602,497	8,000	5.00	\$36,024,970	19.61%	
4	L	\$15 or	\$15 or	1	\$15	299.93	180,184	400	0.25	\$2,702,760	1.47%	
5	L	\$5 + \$10	-	2	\$15	299.74	180,295	400	0.25	\$2,704,425	1.47%	
6	L	\$5	\$5 x 2	3	\$15	150.08	360,077	800	0.50	\$5,401,155	2.94%	
7	L	\$20 or	\$20 or	1	\$20	299.93	180,184	400	0.25	\$3,603,680	1.96%	
8	L	\$10	\$10	2	\$20	300.12	180,065	400	0.25	\$3,601,300	1.96%	
9	L	\$15	\$5	2	\$20	300.21	180,012	400	0.25	\$3,600,240	1.96%	
10	L	\$5	\$5 x 3	4	\$20	299.74	180,295	400	0.25	\$3,605,900	1.96%	
Low Tier: 60.78%												
11	M	\$50 or	\$50 or	1	\$50	1,198.53	45,090	100		\$2,254,500	1.23%	
12	M	\$10 + \$20	(\$5 x 2) + \$10	5	\$50	239.94	225,226	500		\$11,261,300	6.13%	
13	M	\$5 + \$10 + \$15	\$10 x 2	5	\$50	240.20	224,990	500		\$11,249,500	6.12%	
14	M	\$5 + \$20	(\$10 x 2) + \$5	5	\$50	239.92	225,250	500		\$11,262,500	6.13%	
15	M	\$100 or	\$100 or	1	\$100	2,358.35	22,915	51		\$2,291,500	1.25%	
16	M	\$50	(\$20 x 2) + \$10	4	\$100	600.12	90,051	200		\$9,005,100	4.90%	
17	M	\$10 + \$20 + \$50	(\$5 x 2) + \$10	6	\$100	480.24	112,530	250		\$11,253,000	6.12%	
18	M	\$200 or	\$200 or	1	\$200	11,906.08	4,539	10		\$907,800	0.49%	
19	M	\$100	\$50 x 2	3	\$200	5,970.14	9,052	20		\$1,810,400	0.99%	
20	M	\$20 + \$50 + \$100	\$10 x 3	6	\$200	3,734.48	14,471	32		\$2,894,200	1.58%	
21	M	-	(\$50 x 2) + \$100	3	\$200	5,988.00	9,025	20		\$1,805,000	0.98%	
22	M	\$500 or	\$500 or	1	\$500	59,582.91	907	2		\$453,500	0.25%	
23	M	\$50 + \$100 + \$200	\$50 x 3	6	\$500	24,114.99	2,241	5		\$1,120,500	0.61%	
24	M	\$100 + \$200	(\$50 x 2) + \$100	5	\$500	40,060.56	1,349	3		\$674,500	0.37%	
25	M	\$200	\$100 x 3	4	\$500	60,584.87	892	2		\$446,000	0.24%	
Mid Tier: 37.38%												
26	H	\$5,000 or	\$5,000 or	1	\$5,000	400,308.89	135			\$675,000	0.37%	
27	H	\$100,000 or	\$100,000 or	1	\$100,000	2,001,544.44	27			\$2,700,000	1.47%	
High Tier: 1.84%												
TOTAL CASH PRIZES					1 in 2 Decimals:	3.77	14,319,177	31,795	18.50	\$183,750,480	100.00%	
					1 in 4 Decimals:	3.7741						

Super Loteria
 Texas Lottery Game # 2249
 IGT Job # 012114
 Version 1 dated April 15, 2020

Consolidated odds are 1 in:

\$5	8.33	6,485,406
\$10	10.00	5,403,969
\$15	75.00	720,556
\$20	75.00	720,556
\$50	75.00	720,556
\$100	239.66	225,496
\$200	1,457.16	37,087
\$500	10,028.15	5,389
\$5,000	400,308.89	135
\$100,000	2,001,544.44	27
		14,319,177

PRIZE LEVEL	GET:	BONUS GAMES	Number of Wins per Ticket	A		B		C		D		TOTAL			
				PRIZE:	Number:	Amount:	Number:	Amount:	Number:	Amount:	Number:	Amount:	TOTAL	AMOUNT	
1	\$5 or	\$5 or	1	\$5	10	\$50	8	\$40	10	\$50	8	\$40	6,485,406	\$32,427,030	
2	\$10 or	\$10 or	1	\$10	2	\$20	2	\$20	3	\$30	3	\$30	1,801,472	\$18,014,720	
3	\$5	\$5	2	\$10	5	\$50	6	\$60	4	\$40	5	\$50	3,602,497	\$36,024,970	
4	\$15 or	\$15 or	1	\$15	1	\$15	0	\$0	0	\$0	0	\$0	180,184	\$2,702,760	
5	\$5 + \$10	-	2	\$15	0	\$0	0	\$0	1	\$15	0	\$0	180,295	\$2,704,425	
6	\$5	\$5 x 2	3	\$15	0	\$0	1	\$15	0	\$0	1	\$15	360,077	\$5,401,155	
7	\$20 or	\$20 or	1	\$20	1	\$20	0	\$0	0	\$0	0	\$0	180,184	\$3,603,680	
8	\$10	\$10	2	\$20	0	\$0	0	\$0	0	\$0	1	\$20	180,065	\$3,601,300	
9	\$15	\$5	2	\$20	0	\$0	1	\$20	0	\$0	0	\$0	180,012	\$3,600,240	
10	\$5	\$5 x 3	4	\$20	0	\$0	0	\$0	1	\$20	0	\$0	180,295	\$3,605,900	
TOTAL PRIZES						19	\$155	18	\$155	19	\$155	18	\$155	13,330,487	\$111,686,180



INTEROFFICE MEMO

Gary Grief, Executive Director Tom Hanson, Charitable Bingo Operations Director

Payment Approval (VIA EMAIL)

October 27, 2020

The attached invoice(s) for service is being submitted for approval.

Vendor Name	<u>IGT</u>
P.O. Number (if applicable)	<u>362-21-9009RL003</u>
Invoice Number	<u>90115802</u>
Tx Game Name:	<u>Super Loteria Game #2249</u>
Invoice Amount:	<u>\$2,261,645.15</u>

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

The above referenced invoices have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

Dale Bowersock (Scratch Ticket Strategy Coordinator)
Please forward to the next person for approval

Date

Robert Tirloni (Products Manager)
Please forward to the next person for approval

Date

Ryan Mindell (Lottery Operations Division Director)

Date

Please return to Maria Perez in the Office of the Controller by

November 6, 2020



IGT Global Solutions Corporation
 d/b/a IGT Solutions Corp. in the State of Texas
 10 Memorial Boulevard
 Providence, RI 02903
 USA
 Telephone 401 392-1000
 Fax 401 392-1234
 FED ID No. 05-0389840

INVOICE

INVOICE NUMBER: 90115802
 DATE : October 27, 2020

BILL TO: 20318
 Texas Lottery Commission
 Gary Grief, Executive Director
 611 East 6th Street
 Austin TX 78701

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
001 GAME 2249	96650 010	"SUPER LOTERIA" 2249 -Truck #1 10.00" x 4.00" Tickets \$23.29/M Full UV (\$.08 per sq inch per thousand) \$ 3.20/M Player's Mark (\$.114 per sq inch per thousand) \$ 4.56/M Integrated Graphic Overprint (\$.17 per sq. inch per thousand) \$ 6.80/M Synchronized printing (\$.10 per sq inch per thousand) \$ 4.00/M Synchronized printing (\$2,500 Set Up Charge) \$ waived Synchronized printing (\$1,000 per each additional grid x 11 grids) \$ waived \$ 41.85/M TOTAL \$ 41.85/M	2,353,950 PC	0.04185	98,512.81
002 GAME 2249	96650 020	"SUPER LOTERIA" 2249 -Truck #2	2,955,825 PC	0.04185	123,701.28
003 GAME 2249	96650 030	"SUPER LOTERIA" 2249 -Truck #3	2,951,250 PC	0.04185	123,509.81
004 GAME 2249	96650 040	"SUPER LOTERIA" 2249 -Truck #4	2,952,000 PC	0.04185	123,541.20
005 GAME 2249	96650 050	"SUPER LOTERIA" 2249 -Truck #5	2,958,975 PC	0.04185	123,833.10
006 GAME 2249	96650 060	"SUPER LOTERIA" 2249 -Truck #6	2,962,200 PC	0.04185	123,968.07
007 GAME 2249	96650 070	"SUPER LOTERIA" 2249 -Truck #7	2,961,600 PC	0.04185	123,942.96
008 GAME 2249	96650 080	"SUPER LOTERIA" 2249 -Truck #8	3,096,900 PC	0.04185	129,605.27
009 GAME 2249	96650 090	"SUPER LOTERIA" 2249 -Truck #9	3,090,750 PC	0.04185	129,347.89
010 GAME 2249	96650 100	"SUPER LOTERIA" 2249 -Truck #10	2,938,875 PC	0.04185	122,991.92

Continued...

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
011 GAME 2249	96650 110	"SUPER LOTERIA" 2249 -Truck #11	3,081,225 PC	0.04185	128,949.27
012 GAME 2249	96650 120	"SUPER LOTERIA" 2249 -Truck #12	3,084,600 PC	0.04185	129,090.51
013 GAME 2249	96650 130	"SUPER LOTERIA" 2249 -Truck #13	3,075,450 PC	0.04185	128,707.58
014 GAME 2249	96650 140	"SUPER LOTERIA" 2249 -Truck #14	3,096,300 PC	0.04185	129,580.16
015 GAME 2249	96650 150	"SUPER LOTERIA" 2249 -Truck #15	3,091,200 PC	0.04185	129,366.72
016 GAME 2249	96650 160	"SUPER LOTERIA" 2249 -Truck #16	3,077,250 PC	0.04185	128,782.91
017 GAME 2249	96650 170	"SUPER LOTERIA" 2249 -Truck #17	3,085,950 PC	0.04185	129,147.01
018 GAME 2249	96650 180	"SUPER LOTERIA" 2249 -Truck #18	3,227,400 PC	0.04185	135,066.69
019 GAME 2249	96650 190	Rounding Adjustment			(0.01)
				TOTAL AMOUNT DUE	USD <u>2,261,645.15</u>

REMARKS:
Unrounded Invoice Total \$ 2,261,645.1450

PAYMENT TERMS:
Due within 30 days

REMITTANCE:
Please remit payment in USD:

For wire transfer payments:
Wells Fargo Bank, N.A
420 Montgomery Street
San Francisco CA 94104
SWIFT: WFBIUS6S
ABA No. 121000248
Account No. 4417073848
Account Name: IGT Global Solutions Corp

For ACH payments:
Wells Fargo Bank, N.A
420 Montgomery Street
San Francisco CA 94104
ABA No. 121000248
Account No. 4417073848
Account Name: IGT Global Solutions Corporation

For each invoice being paid, please include entire invoice number(s) (8-digit and/or alpha-numeric) in reference field of the remittance transmission.

Instant Ticket Game Analysis 8/25/19-8/28/21

Average Number of Weeks for 85% Average Sell Through

Print Quantities	Price Point				Print Quantities	Price Point			
	A	B	C	D		E	F	G	H
	\$1	\$2	\$3	\$5		\$10	\$20	\$30	\$50
< 5M	None	None	Week 10*	None	2M	None	None	None	None
5M-9.99M	Week 14	Week 16	Week 11*	Week 17	3M	None	None	None	None
10M-14.99M	Week 15	None	None	Week 19	4M	Week 16*	None	None	None
15M-19.99M	Week 23*	None	Week 29	Week 48	5M	Week 20	None	Week 38*	Week 36
20M-24.99M	None	None	None	Week 36	6M	Week 13	Week 23*	None	None
25M-29.99M	Week 32	None	None	None	7M	Week 16	Week 34	None	None
30M-34.99M	None	None	None	None	8M	Week 21*	Week 40	None	None
>35M	None	None	Week 59	Week 44*	>9M	Week 30	Week 33	None	None

Average Weekly Dollar Sales at 85% Average Sell Through

Print Quantities	Price Point				Print Quantities	Price Point			
	A	B	C	D		E	F	G	H
	\$1	\$2	\$3	\$5		\$10	\$20	\$30	\$50
< 5M	None	None	\$1,280,407	None	2M	None	None	None	None
5M-9.99M	\$565,128	\$810,337	\$1,161,701	\$1,904,150	3M	None	None	None	None
10M-14.99M	\$646,883	None	None	\$2,800,321	4M	\$2,364,236	None	None	None
15M-19.99M	\$638,272	None	\$1,669,812	\$1,515,020	5M	\$2,813,557	None	\$3,506,730	\$6,331,310
20M-24.99M	None	None	None	\$2,620,225	6M	\$4,264,362	\$4,577,513	None	None
25M-29.99M	\$786,285	None	None	None	7M	\$3,884,366	\$3,675,833	None	None
30M-34.99M	None	None	None	None	8M	\$3,283,703	\$3,828,587	None	None
>35M	None	None	\$1,688,331	\$3,934,727	>9M	\$4,643,288	\$6,280,238	None	None

None = no games at this level with 85% sell through
* only one game at this level with 85% sell through

Excludes Promotional Tickets
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