

TEAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
SUMMARY REPORT

Scratch Ticket Information

Date Completed 12/29/2021

Game #	2292	Confirmed Packs	2,638
Game Name	Wild \$10	Active Packs	2,050
Quantity Printed	10,252,350	Warehouse Packs	56,370
Price Point	\$10	Returned Packs	71
Start Date	3/1/2021	Printed Payout Percentage	70.03%
Top Prize	\$ 250,000	Percent Sold	69.67%
Number of Top Prizes Remaining	2	Number of Weeks Out	43

Current Game Sales AnalysisTANGIBLE COSTS**Expenditure Impact:**

Cost to print tickets	\$ 534,558	Actual ticket production costs
Prize payout expense	\$ 48,137,320	Data from Instant Ticket Tier Liability screen in ES

Estimated Direct Costs	\$ 48,671,878
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TANGIBLE BENEFITS**Revenue Impact:**

Estimated sales	\$ 71,428,122	Based on # of tkts printed, times % sold from DaVinci report, times the price point
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Total Estimated Benefits	\$ 71,428,122
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Excess of Revenue over Expended	\$ 22,756,245
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INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

		<u>Previous 3 Weeks Sales from DaVinci</u>	
Most recent week sales	\$	320,200	
Next week	\$	277,970	
Next week	\$	299,660	
Avg Weekly Sales Current Game	\$	299,277	
Avg Weekly Sales \$10; >9M Qty	\$	4,643,288	
Percentage Of Variance In Sales		94%	

MASS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	2292	Printed Payout Percentage	70.03%
Game Name	Wild \$10	Actual Payout Percentage	67.39%
Percent Sold	69.67%	Number of Weeks Out	43
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.			30

Recommendation

Based on the findings in this Summary Report, I am recommending closing the above game.

I am recommending closing the above game based on the below business reason(s):

Paul Bourisock

12/29/2021

Scratch Ticket Strategy Coordinator Date

Robert Lee

12/29/2021

Products Manager Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

Roy Mitchell

1/3/2022

Lottery Operations Division Director Date

Kathy Pyra

1/3/2022

Controller Date

Harry Krif

1/3/2022

Executive Director Date



Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														12/25/21	12/18/21	12/11/21	12/4/21
Mature	2239	\$2	26,660,750	WEEKLY GRAND	2/22/21			44	64.66%	8,212	9,719	52,636	42	\$630,204.00	\$656,590.00	\$636,054.00	\$652,250.00
	2234	\$3	35,950,250	\$50,000 BONUS CASHWORD	2/22/21			44	71.68%	10,397	9,678	58,243	53	\$1,706,622.00	\$1,691,571.00	\$1,662,465.00	\$1,657,884.00
	2352	\$5	18,177,675	\$200,000 JACKPOT	9/7/21			16	41.06%	11,672	11,222	116,510	31	\$1,801,245.00	\$1,956,830.00	\$1,925,320.00	\$1,944,575.00
	2250	\$5	22,721,550	BINGO TIMES 20	11/23/20			57	71.83%	9,082	8,613	64,710	40	\$1,344,300.00	\$1,307,055.00	\$1,305,560.00	\$1,271,215.00
	2247	\$5	18,355,500	BONUS BREAK THE BANK	12/28/20			52	68.22%	6,095	4,844	64,888	94	\$702,530.00	\$808,350.00	\$829,060.00	\$936,605.00
	2323	\$5	9,897,375	COWBOYS	8/16/21			19	52.75%	5,953	7,322	45,922	28	\$1,002,980.00	\$1,007,750.00	\$1,028,360.00	\$1,119,440.00
	2297	\$5	7,320,450	GREAT 8S	8/2/21			21	81.15%	3,209	2,747	7,981	2,041	\$393,700.00	\$472,230.00	\$526,850.00	\$632,240.00
	2324	\$5	5,437,800	HOUSTON TEXANS	8/16/21			19	50.47%	3,667	2,948	25,567	1,570	\$345,090.00	\$388,550.00	\$403,235.00	\$478,850.00
	2309	\$10	15,693,550	\$100 MILLION CASH PAYOUT	6/7/21			29	60.75%	8,123	4,623	107,757	56	\$1,472,720.00	\$1,416,150.00	\$1,440,090.00	\$1,604,830.00
	2346	\$10	13,460,600	\$500,000 EXTREME LUCK	4/5/21			38	54.30%	6,062	3,984	110,575	72	\$1,004,840.00	\$784,960.00	\$667,320.00	\$658,670.00
	2353	\$10	14,299,500	\$500,000 JACKPOT	9/7/21			16	42.24%	19,963	12,010	128,887	34	\$3,097,930.00	\$3,245,330.00	\$3,199,150.00	\$3,211,550.00
	2335	\$10	12,021,150	\$50 OR \$100!	12/7/20			55	86.64%	5,523	2,155	21,960	272	\$634,340.00	\$737,420.00	\$807,020.00	\$959,630.00
	2347	\$10	11,256,950	777	4/19/21			36	76.10%	3,464	2,710	46,026	113	\$684,240.00	\$654,280.00	\$686,120.00	\$698,080.00
	2306	\$10	8,318,950	BREAK THE BANK SUPER TICKET	8/16/21			19	46.27%	12,972	8,528	63,798	97	\$1,767,060.00	\$1,649,910.00	\$1,618,350.00	\$1,697,160.00
	2258	\$10	39,197,450	MEGA LOTERIA	3/15/21			41	81.85%	36,067	13,952	81,785	40	\$8,587,620.00	\$8,170,650.00	\$7,928,990.00	\$7,979,840.00
	2336	\$10	15,610,600	POWER 10X	8/2/21			21	46.95%	15,216	7,212	139,680	62	\$1,885,060.00	\$1,860,140.00	\$1,897,660.00	\$2,071,000.00
	2292	\$10	10,252,350	WILD \$10	3/1/21			43	69.67%	2,638	2,050	56,370	71	\$320,200.00	\$277,970.00	\$299,660.00	\$305,770.00
	2203	\$20	8,559,050	\$1,000,000 EXTREME CASH	6/7/21			29	55.97%	11,394	6,488	129,361	80	\$2,128,020.00	\$2,100,360.00	\$1,967,020.00	\$1,955,120.00
	2354	\$20	10,280,400	\$1,000,000 JACKPOT	9/7/21			16	31.84%	21,877	10,945	242,927	39	\$3,392,380.00	\$3,418,260.00	\$3,158,080.00	\$3,289,440.00
	1838	\$20	34,728,300	INSTANT MILLIONAIRE	5/15/17			241	83.67%	11,349	7,069	203,021	70	\$2,102,700.00	\$2,073,700.00	\$1,953,140.00	\$1,964,340.00
	2343	\$20	25,454,075	MILLION DOLLAR LOTERIA	6/18/21			27	40.14%	36,348	12,238	550,741	60	\$8,384,260.00	\$8,185,300.00	\$7,687,940.00	\$7,717,820.00
	2209	\$30	12,028,825	\$250 MILLION CASH PARTY	3/16/20			93	75.55%	8,987	5,171	100,839	91	\$1,602,450.00	\$1,691,760.00	\$1,561,230.00	\$1,645,140.00
	2053	\$30	34,080,725	\$750 MILLION WINNER'S CIRCLE	3/19/18			197	59.39%	9,277	5,346	535,034	62	\$2,507,580.00	\$2,537,490.00	\$2,466,690.00	\$2,494,380.00
	2293	\$30	9,177,650	CASH CELEBRATION!	4/5/21			38	58.28%	14,300	7,655	127,756	78	\$3,415,050.00	\$3,433,710.00	\$3,360,450.00	\$3,355,470.00
	2340	\$50	6,606,400	CASINO MILLIONS	9/20/21			14	39.14%	25,362	8,764	161,557	32	\$7,901,150.00	\$9,054,000.00	\$8,549,750.00	\$8,662,850.00
	2312	\$50	6,731,160	MILLIONAIRE CLUB	4/19/21			36	82.34%	14,603	5,526	35,241	77	\$4,921,400.00	\$5,864,350.00	\$5,825,350.00	\$5,872,850.00
Sold/Closing	2277	\$1	29,734,500	10X THE CASH	1/4/21	11/14/21	12/29/21	51	97.67%	32	14	218	2,825	-\$429.00	-\$496.00	\$8,123.00	\$19,008.00
	2313	\$1	9,294,450	DOUBLE DOUBLER	7/6/21	12/19/21	2/2/22	25	94.50%	174	235	396	1,671	\$8,334.00	\$19,279.00	\$26,712.00	\$37,755.00
	2301	\$1	16,878,900	SAPPHIRE BLUE 7S	5/3/21	12/19/21	2/2/22	34	96.82%	273	403	157	1,231	\$19,534.00	\$36,421.00	\$53,196.00	\$66,746.00
	2246	\$2	35,700,000	BONUS GAME BINGO	9/21/20			66	94.65%	5,284	6,406	1,419	39	\$699,048.00	\$837,246.00	\$851,210.00	\$881,392.00
	2191	\$2	7,264,875	LEVEL UP!	8/16/21	1/9/22	2/23/22	19	81.37%	1,974	2,333	608	2,249	\$182,766.00	\$249,662.00	\$288,688.00	\$360,726.00
	2163	\$3	41,105,925	TEXAS LOTERIA	4/6/20	12/19/21	2/2/22	90	98.34%	932	721	325	2,406	\$90,897.00	\$120,126.00	\$146,229.00	\$204,138.00

Liability for 2292 / for Life to DateProduct Status:
ActiveSmartCash Enabled:
N/A

Validation Range: 02/09/2021 - 12/31/2037

Outstanding Prizes

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$10.00	410017	\$4,100,170.00	854824	\$8,548,240.00	67.58%	6928898
2	2	N/A	\$20.00	186829	\$3,736,580.00	291407	\$5,828,140.00	60.93%	6247138
3	3	N/A	\$20.00	120175	\$2,403,500.00	255704	\$5,114,080.00	68.03%	6974496
4	0	N/A	\$30.00	53385	\$1,601,550.00	117499	\$3,524,970.00	68.76%	7049465
5	0	N/A	\$30.00	32671	\$980,130.00	69888	\$2,096,640.00	68.14%	6986380
6	0	N/A	\$50.00	2711	\$135,550.00	5850	\$292,500.00	68.33%	7005752
7	0	N/A	\$50.00	16457	\$822,850.00	37436	\$1,871,800.00	69.46%	7121647
8	0	N/A	\$50.00	16430	\$821,500.00	37462	\$1,873,100.00	69.51%	7126726
9	0	N/A	\$50.00	13204	\$660,200.00	29464	\$1,473,200.00	69.05%	7079667
10	0	N/A	\$50.00	13345	\$667,250.00	29419	\$1,470,950.00	68.79%	7052985
11	0	N/A	\$100.00	2892	\$289,200.00	6118	\$611,800.00	67.90%	6961584
12	0	N/A	\$100.00	6553	\$655,300.00	14795	\$1,479,500.00	69.30%	7105280
13	0	N/A	\$100.00	5280	\$528,000.00	11854	\$1,185,400.00	69.18%	7092993
14	0	N/A	\$100.00	6698	\$669,800.00	10416	\$1,041,600.00	60.86%	6239831
15	0	N/A	\$100.00	25444	\$2,544,400.00	55722	\$5,572,200.00	68.65%	7038432
16	0	N/A	\$200.00	699	\$139,800.00	1461	\$292,200.00	67.64%	6934575
17	0	N/A	\$200.00	2660	\$532,000.00	5916	\$1,183,200.00	68.98%	7072400
18	0	N/A	\$200.00	1970	\$394,000.00	4472	\$894,400.00	69.42%	7117123
19	0	N/A	\$200.00	2695	\$539,000.00	5873	\$1,174,600.00	68.55%	7027550
20	0	N/A	\$200.00	2611	\$522,200.00	5939	\$1,187,800.00	69.46%	7121486
21	0	N/A	\$500.00	61	\$30,500.00	115	\$57,500.00	65.34%	6698978
22	0	N/A	\$500.00	225	\$112,500.00	469	\$234,500.00	67.58%	6928461
23	0	N/A	\$500.00	137	\$68,500.00	292	\$146,000.00	68.07%	6978289
24	0	N/A	\$500.00	111	\$55,500.00	240	\$120,000.00	68.38%	7010153
25	0	N/A	\$1,000.00	1	\$1,000.00	8	\$8,000.00	88.89%	9113200
26	0	N/A	\$1,000.00	68	\$68,000.00	138	\$138,000.00	66.99%	6868079
27	0	N/A	\$1,000.00	13	\$13,000.00	10	\$10,000.00	43.48%	4457543
28	0	N/A	\$1,000.00	4	\$4,000.00	17	\$17,000.00	80.95%	8299521
29	0	N/A	\$10,000.00	2	\$20,000.00	3	\$30,000.00	60.00%	6151409
30	0	N/A	\$10,000.00	4	\$40,000.00	16	\$160,000.00	80.00%	8201879
31	0	N/A	\$250,000.00	2	\$500,000.00	2	\$500,000.00	50.00%	5126174
Totals:				923354	\$23,655,980.00	1,852,829	\$48,137,320.00		

NO. OF TICKETS: 10,252,350
 NO. POOLS: 85.44
 PACK SIZE: 50
 PACKS/POOL: 2,400
 PACKS/GAME: 205,047

Minimum: 9,878,400
 Maximum: 10,281,600

TEXAS LOTTERY COMMISSION
 "WILD \$10" - GAME NO. 2292
 END OF PRODUCTION PRIZE STRUCTURE
 30-Jan-21

VERSION A

10,252,350 \$10 TICKETS \$102,523,500 REVENUE PRIZE FUND \$71,793,300 PAYOUT % 70.03%

PRIZE LEVEL	PRIZE CODE	TIER CODE	GET:	# OF WAYS TO WIN:	WIN:	ODDS OF 1 IN:	WINNERS IN 85.44 POOLS	WINNERS IN 50 (PER PACK*)	WINNERS IN 120,000 (Per Pool)	PRIZE COST	PERCENT OF PRIZE FUND **	VALIDATION TIER LEVELS
1	1	L	\$10	1	\$10	8.11	1,264,841	6.167	14800.00	\$12,648,410	17.62%	
2	2	L	\$10"DBL"	1	\$20	21.44	478,236	2.333	5600.00	\$9,564,720	13.32%	LOW-TIER
3	3	L	\$20	1	\$20	27.28	375,879	1.833	4400.00	\$7,517,580	10.47%	41.41%
4	0	M	\$10"DBL" + \$10	2	\$30	60.00	170,884	0.833	2000.00	\$5,126,520	7.14%	****
5	0	M	\$30	1	\$30	99.97	102,559	0.500	1200.00	\$3,076,770	4.29%	****
6	0	M	\$50	1	\$50	1,197.56	8,561	0.042	100.00	\$428,050	0.60%	
7	0	M	\$10 x 5	5	\$50	190.24	53,893	0.263	630.00	\$2,694,650	3.75%	
8	0	M	\$10 x 3 + \$20	4	\$50	190.24	53,892	0.263	630.00	\$2,694,600	3.75%	
9	0	M	\$30 + \$10"DBL"	2	\$50	240.28	42,668	0.208	500.00	\$2,133,400	2.97%	
10	0	M	\$10 + \$20"DBL"	2	\$50	239.74	42,764	0.208	500.00	\$2,138,200	2.98%	
11	0	M	\$100	1	\$100	1,137.89	9,010	0.044	105.00	\$901,000	1.25%	
12	0	M	\$10 x 10	10	\$100	480.25	21,348	0.104	250.00	\$2,134,800	2.97%	
13	0	M	\$10 + \$20"DBL" + \$50	3	\$100	598.36	17,134	0.083	200.00	\$1,713,400	2.39%	
14	0	M	\$50"DBL"	1	\$100	599.06	17,114	0.083	200.00	\$1,711,400	2.38%	
15	0	M	\$10"10X"	1	\$100	126.31	81,166	0.396	950.00	\$8,116,600	11.31%	
16	0	M	\$200	1	\$200	4,746.46	2,160	0.010	25.00	\$432,000	0.60%	
17	0	M	\$10"10X" + \$50"DBL"	2	\$200	1,195.47	8,576	0.042	100.00	\$1,715,200	2.39%	
18	0	M	\$10 x 10 + \$20 x 5	15	\$200	1,591.49	6,442	0.031	75.00	\$1,288,400	1.79%	
19	0	M	\$20"10X"	1	\$200	1,196.59	8,568	0.042	100.00	\$1,713,600	2.39%	
20	0	M	\$10 x 5 + \$20 x 3 + \$30 x 3	11	\$200	1,199.11	8,550	0.042	100.00	\$1,710,000	2.38%	
21	0	M	\$500	1	\$500	58,251.99	176	0.001	2.00	\$88,000	0.12%	
22	0	M	\$50"10X"	1	\$500	14,772.84	694	0.003	8.00	\$347,000	0.48%	
23	0	M	\$30"10X" + \$200	2	\$500	23,898.25	429	0.002	5.00	\$214,500	0.30%	MID-TIER
24	0	M	\$20 x 10 + \$20"DBL" + \$30 x 2 + \$50 x 4	17	\$500	29,208.97	351	0.002	4.00	\$175,500	0.24%	56.49%
25	0	H	\$1,000	1	\$1,000	1,139,150.00	9	0.000	0.11	\$9,000	0.01%	
26	0	H	\$100"10X"	1	\$1,000	49,768.69	206	0.001	2.41	\$206,000	0.29%	
27	0	H	\$500"DBL"	1	\$1,000	445,754.35	23	0.000	0.27	\$23,000	0.03%	
28	0	H	\$50 x 12 + \$100 x 4	16	\$1,000	488,207.14	21	0.000	0.25	\$21,000	0.03%	
29	0	H	\$10,000	1	\$10,000	2,050,470.00	5	0.000	0.06	\$50,000	0.07%	
30	0	H	\$1,000"10X"	1	\$10,000	512,617.50	20	0.000	0.23	\$200,000	0.28%	HIGH-TIER
31	0	H	\$250,000	1	\$250,000	2,563,087.50	4 ***	0.000	0.05	\$1,000,000	1.39%	2.10%

Note: "DBL" = win DOUBLE the PRIZE by revealing one (1) "Money Bag" Play Symbol in GAME 4.
 Note: "10X" = win 10 TIMES the PRIZE by revealing one (1) "WILD" Play Symbol in GAME 1.

3.69	2,776,183	13.54	32,487,371	\$	71,793,300	100.00%	100.00%
3.6930							
Consolidated odds are 1 in:	\$10	8.11	1,264,841				
	\$20	21.00	854,115				
	\$30	37.49	273,443				
	\$50	50.81	201,778				
	\$100	70.33	145,772				
	\$200	298.94	34,296				
	\$500	6,213.55	1,650				
	\$1,000	39,584.36	259				
	\$10,000	410,094.00	25				
	\$250,000	2,563,087.50	4				
			2,776,183				

* Each of the following GLEPS will be used in approximately 16.67% of each pack of 50 tickets.
 ** Numbers are rounded.
 *** This Number of prizes is guaranteed delivery to the Lottery.
 **** The \$30 prize levels are included in the GLEPS but should be programmed as a Mid-Tier prize and not part of the Low-Tier file.



INTEROFFICE MEMO

Gary Grief, Executive Director Tyler Vance, Acting Charitable Bingo Operations Director

Payment Approval

February 19, 2021

The attached invoice(s) for service is being submitted for approval.

Vendor Name	Pollard
P.O. Number (if applicable)	362-21-9010RL009 RV1
Tx Game Name	Game #2292 Wild \$10
Invoice Number	8519721
Invoice Amount	\$534,557.53

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

The above referenced invoices have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

JB 2/19/2021



2/19/2021

Dale Bowersock (Scratch Ticket Strategy Coordinator)

Date

Please forward to the next person for approval

2/19/2021

Robert Tirloni (Products Manager)

Date

Please forward to the next person for approval

2/24/2021

Ryan Mindell (Lottery Operations Division Director)

Date

Please return to Maria Perez in the Office of the Controller by

March 1, 2021



140 Otter Street
 Winnipeg, Manitoba
 Canada R3T 0M8
 Phone: (204) 474-2323
 Fax: (204) 453-1375

INVOICE NO.: 8519721

Sold To: Texas Lottery Commission P.O. Box 16630 Austin, TX 78761-6630 United States	Ship To: Texas Lottery Commission P.O. Box 16630 Austin, TX 78761-6630 United States
Terms: Net 30 days after date of invoice	Due Date: March 20, 2021

Invoice Date	Order No.	Your Order	Customer No.
February 18, 2021	1107468		5008

Order name: WILD \$10 #2292
PO Number:

Product Description	Quantity	Unit Price	Amount
Ticket Size 10 x 4	10,252,350	30.14 /M	309,005.83
Four colour process / Spectrum base graphics	10,252,350	10.00 /M	102,523.50
Integrated Overprints / Continuous Image	10,252,350	10.00 /M	102,523.50
Multiple Play Area	10,252,350	2.00 /M	20,504.70

Under unit price '/M' = price per thousand.

Before Taxes:	534,557.53 USD
Freight:	0.00
Deposit:	0.00
Amount Due:	534,557.53 USD

Banking Instructions:

TD Bank, NA
 2035 Limestone Rd.
 Wilmington, DE 19808
 ABA# 026013673
 Bank Account # 3248176206

Delivery: Prepaid
 Tax ID/Contract Number: NA
 GST Registration Number: 819251463

Instant Ticket Game Analysis 8/25/19-8/28/21

Average Number of Weeks for 85% Average Sell Through

Print Quantities	Price Point				Print Quantities	Price Point			
	A	B	C	D		E	F	G	H
	\$1	\$2	\$3	\$5		\$10	\$20	\$30	\$50
< 5M	None	None	Week 10*	None	2M	None	None	None	None
5M-9.99M	Week 14	Week 16	Week 11*	Week 17	3M	None	None	None	None
10M-14.99M	Week 15	None	None	Week 19	4M	Week 16*	None	None	None
15M-19.99M	Week 23*	None	Week 29	Week 48	5M	Week 20	None	Week 38*	Week 36
20M-24.99M	None	None	None	Week 36	6M	Week 13	Week 23*	None	None
25M-29.99M	Week 32	None	None	None	7M	Week 16	Week 34	None	None
30M-34.99M	None	None	None	None	8M	Week 21*	Week 40	None	None
>35M	None	None	Week 59	Week 44*	>9M	Week 30	Week 33	None	None

Average Weekly Dollar Sales at 85% Average Sell Through

Print Quantities	Price Point				Print Quantities	Price Point			
	A	B	C	D		E	F	G	H
	\$1	\$2	\$3	\$5		\$10	\$20	\$30	\$50
< 5M	None	None	\$1,280,407	None	2M	None	None	None	None
5M-9.99M	\$565,128	\$810,337	\$1,161,701	\$1,904,150	3M	None	None	None	None
10M-14.99M	\$646,883	None	None	\$2,800,321	4M	\$2,364,236	None	None	None
15M-19.99M	\$638,272	None	\$1,669,812	\$1,515,020	5M	\$2,813,557	None	\$3,506,730	\$6,331,310
20M-24.99M	None	None	None	\$2,620,225	6M	\$4,264,362	\$4,577,513	None	None
25M-29.99M	\$786,285	None	None	None	7M	\$3,884,366	\$3,675,833	None	None
30M-34.99M	None	None	None	None	8M	\$3,283,703	\$3,828,587	None	None
>35M	None	None	\$1,688,331	\$3,934,727	>9M	\$4,643,288	\$6,280,238	None	None

None = no games at this level with 85% sell through
* only one game at this level with 85% sell through

Excludes Promotional Tickets
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