

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
SUMMARY REPORT

Scratch Ticket Information

Date Completed

4/25/2022

Game #	2336	Confirmed Packs	6,446
Game Name	Power 10X	Active Packs	3,032
Quantity Printed	15,610,600	Warehouse Packs	113,193
Price Point	\$10	Returned Packs	43
Start Date	8/2/2021	Printed Payout Percentage	70.03%
Top Prize	\$ 250,000	Percent Sold	60.29%
Number of Top Prizes Remaining	3	Number of Weeks Out	38

Current Game Sales AnalysisTANGIBLE COSTS**Expenditure Impact:**

Cost to print tickets	\$ 763,816	Actual ticket production costs
Prize payout expense	\$ 65,050,310	Data from Instant Ticket Tier Liability screen in ES

Estimated Direct Costs \$ 65,814,126

TANGIBLE BENEFITS**Revenue Impact:**

Estimated sales	\$ 94,116,307	Based on # of tkts printed, times % sold from DaVinci report, times the price point
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Total Estimated Benefits \$ 94,116,307

Excess of Revenue over Expended **\$ 28,302,182**

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

<u>Previous 3 Weeks Sales from DaVinci</u>		
Most recent week sales	\$	695,370
Next week	\$	720,330
Next week	\$	806,390
Avg Weekly Sales Current Game	\$	740,697
Avg Weekly Sales \$10; >9M Qty	\$	4,643,288
Percentage Of Variance In Sales		84%

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	2336	Printed Payout Percentage	70.03%
Game Name	Power 10X	Actual Payout Percentage	69.12%
Percent Sold	60.29%	Number of Weeks Out	38
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.			30

Recommendation

☒ Based on the findings in this Summary Report, I am recommending closing the above game.

☐ I am recommending closing the above game based on the below business reason(s):



4/26/2022

Scratch Ticket Strategy Coordinator Date


4/26/2022

Products Manager Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.



4/26/2022

Lottery Operations Division Director Date

4/28/2022

Controller Date

4/28/2022

Executive Director Date



Play the Games of Texas!

Da Vinci Report

4/25/22

Week End Date:4/23/22

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														4/23/22	4/16/22	4/9/22	4/2/22
Mature	2368	\$5	7,217,700	JEOPARDY!	12/6/21			20	68.92%	3,983	3,055	17,465	1,454	\$362,115.00	\$409,325.00	\$449,465.00	\$536,105.00
	2374	\$5	27,786,375	POWER 50X	1/3/22			16	34.79%	16,407	9,943	212,206	16	\$1,964,485.00	\$1,974,970.00	\$2,114,950.00	\$2,352,355.00
	2342	\$5	59,686,425	SUPER LOTERIA	10/18/21			27	40.16%	27,108	14,257	426,312	28	\$5,353,160.00	\$5,313,755.00	\$5,280,975.00	\$5,663,350.00
	2309	\$10	15,693,550	\$100 MILLION CASH PAYOUT	6/7/21			46	71.64%	5,355	2,447	80,065	41	\$664,680.00	\$673,060.00	\$731,530.00	\$976,540.00
	2333	\$10	28,628,600	\$250,000 50X CASHWORD	12/20/21			18	22.25%	23,706	9,337	407,811	20	\$3,840,860.00	\$3,895,240.00	\$3,942,230.00	\$4,270,510.00
	2346	\$10	13,460,600	\$500,000 EXTREME LUCK	4/5/21			55	72.47%	10,608	5,453	55,776	30	\$1,437,720.00	\$1,455,840.00	\$1,534,580.00	\$1,723,450.00
	2353	\$10	14,299,500	\$500,000 JACKPOT	9/7/21			33	69.66%	15,581	7,731	60,755	38	\$1,705,460.00	\$1,735,400.00	\$1,882,360.00	\$2,140,650.00
	2348	\$10	11,152,000	\$50 OR \$100	12/6/21			20	51.15%	16,183	7,298	82,326	14	\$2,160,230.00	\$2,177,600.00	\$2,279,760.00	\$2,609,280.00
	2306	\$10	8,318,950	BREAK THE BANK SUPER TICKET	8/16/21			36	74.26%	9,540	6,290	24,779	34	\$1,139,950.00	\$1,170,210.00	\$1,182,780.00	\$1,293,600.00
	2375	\$10	22,860,600	POWER 100X	1/3/22			16	27.85%	21,366	9,886	295,649	23	\$2,726,400.00	\$2,686,870.00	\$2,973,310.00	\$3,445,070.00
	2336	\$10	15,610,600	POWER 10X	8/2/21			38	60.29%	6,446	3,032	113,193	43	\$695,370.00	\$720,330.00	\$806,390.00	\$1,001,280.00
	2345	\$20	9,157,250	\$1,000,000 CROSSWORD	10/4/21			29	72.64%	25,315	8,909	60,914	33	\$4,310,480.00	\$4,429,440.00	\$4,379,880.00	\$4,912,120.00
	2203	\$20	8,559,050	\$1,000,000 EXTREME CASH	6/7/21			46	69.24%	7,470	3,272	93,160	56	\$941,480.00	\$908,380.00	\$924,300.00	\$1,203,180.00
	2354	\$20	10,280,400	\$1,000,000 JACKPOT	9/7/21			33	52.42%	17,976	7,982	166,981	55	\$2,070,540.00	\$2,040,920.00	\$2,155,820.00	\$2,258,960.00
	2367	\$20	16,392,750	CASH SPECTACULAR	11/15/21			23	27.33%	14,174	5,982	454,441	32	\$2,090,060.00	\$2,140,580.00	\$2,222,520.00	\$2,562,360.00
	1838	\$20	34,728,300	INSTANT MILLIONAIRE	5/15/17			258	88.49%	12,246	5,837	137,510	70	\$1,776,820.00	\$1,736,880.00	\$1,840,940.00	\$2,117,920.00
	2343	\$20	25,454,075	MILLION DOLLAR LOTERIA	6/18/21			44	65.72%	36,941	11,252	291,855	76	\$7,607,300.00	\$7,456,880.00	\$7,507,360.00	\$8,330,220.00
	2376	\$20	10,149,100	POWER 200X	1/3/22			16	36.31%	23,474	9,882	221,723	31	\$3,108,740.00	\$3,248,940.00	\$3,275,400.00	\$3,928,820.00
	2053	\$30	34,080,725	\$750 MILLION WINNER'S CIRCLE	3/19/18			214	63.74%	12,911	6,055	471,784	45	\$2,614,920.00	\$2,690,010.00	\$2,769,060.00	\$3,097,230.00
	2293	\$30	9,177,650	CASH CELEBRATION!	4/5/21			55	76.88%	14,216	6,183	61,872	70	\$2,448,180.00	\$2,406,690.00	\$2,662,260.00	\$3,416,730.00
	2358	\$50	5,984,660	\$1,000,000 ULTIMATE	12/20/21			18	39.86%	20,818	7,654	148,375	19	\$5,012,000.00	\$5,046,450.00	\$5,116,600.00	\$5,899,250.00
	2344	\$50	10,279,600	500X LOTERIA SPECTACULAR	10/18/21			27	34.88%	23,636	7,875	298,929	33	\$6,989,800.00	\$6,717,250.00	\$6,706,700.00	\$7,614,550.00
	2340	\$50	6,606,400	CASINO MILLIONS	9/20/21			31	69.49%	18,146	6,908	72,618	39	\$4,749,650.00	\$4,742,350.00	\$4,718,500.00	\$5,580,550.00
Sold/Closing	2351	\$1	16,858,800	\$5,000 JACKPOT	9/7/21	5/8/22	6/22/22	33	91.53%	2,512	3,581	702	108	\$195,690.00	\$233,996.00	\$257,098.00	\$289,109.00
	2361	\$1	11,381,100	COZY CASH	11/1/21	5/8/22	6/22/22	25	89.05%	992	702	2,888	2,090	\$38,669.00	\$45,317.00	\$58,139.00	\$69,148.00
	2296	\$1	10,217,250	LADY LUCK	11/1/21			25	90.50%	1,500	1,745	205	871	\$103,876.00	\$124,007.00	\$151,061.00	\$192,739.00
	2365	\$2	7,235,875	BREAK THE SNOWBANK	11/15/21	5/8/22	6/22/22	23	83.86%	867	1,187	5,072	475	\$103,896.00	\$129,872.00	\$126,302.00	\$134,528.00
	2318	\$2	6,083,500	VETERANS CASH	10/18/21	4/3/22	5/18/22	27	60.40%	188	166	13,707	1,758	-\$22,896.00	\$26,092.00	\$44,886.00	\$86,950.00
	2234	\$3	35,950,250	\$50,000 BONUS CASHWORD	2/22/21			61	94.76%	6,573	5,889	643	46	\$1,134,825.00	\$1,412,970.00	\$1,469,028.00	\$1,574,037.00
	2319	\$5	9,169,050	\$500 FRENZY	11/15/21	5/8/22	6/22/22	23	80.95%	2,008	1,785	16,428	372	\$407,000.00	\$484,480.00	\$509,120.00	\$673,665.00
	2363	\$5	7,164,975	25 DAYS OF WINNING	11/1/21	4/3/22	5/18/22	25	91.87%	133	70	1,609	3,425	-\$43,895.00	-\$260.00	\$33,880.00	\$87,105.00
	2250	\$5	22,721,550	BINGO TIMES 20	11/23/20			74	92.64%	8,215	6,559	5,276	46	\$1,134,015.00	\$1,321,475.00	\$1,306,465.00	\$1,393,125.00

Liability for 2336 / for Life to Date**Product Status:**
Active**SmartCash Enabled:**
N/A**Validation Range:** 07/16/2021 - 12/31/2037**Outstanding Prizes**

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$10.00	672566	\$6,725,660.00	966700	\$9,667,000.00	58.97%	9205807
2	2	N/A	\$20.00	158832	\$3,176,640.00	231490	\$4,629,800.00	59.31%	9258247
3	3	N/A	\$20.00	251091	\$5,021,820.00	373239	\$7,464,780.00	59.78%	9332379
4	0	N/A	\$30.00	63413	\$1,902,390.00	92741	\$2,782,230.00	59.39%	9271249
5	0	N/A	\$30.00	62512	\$1,875,360.00	93546	\$2,806,380.00	59.94%	9357477
6	0	N/A	\$30.00	156615	\$4,698,450.00	233639	\$7,009,170.00	59.87%	9345823
7	0	N/A	\$50.00	31641	\$1,582,050.00	46401	\$2,320,050.00	59.46%	9281508
8	0	N/A	\$50.00	31087	\$1,554,350.00	46929	\$2,346,450.00	60.15%	9390251
9	0	N/A	\$50.00	31327	\$1,566,350.00	46783	\$2,339,150.00	59.89%	9349772
10	0	N/A	\$50.00	31042	\$1,552,100.00	47002	\$2,350,100.00	60.23%	9401484
11	0	N/A	\$100.00	10573	\$1,057,300.00	15460	\$1,546,000.00	59.39%	9270536
12	0	N/A	\$100.00	26039	\$2,603,900.00	38901	\$3,890,100.00	59.90%	9351215
13	0	N/A	\$100.00	20958	\$2,095,800.00	31094	\$3,109,400.00	59.74%	9325213
14	0	N/A	\$100.00	26185	\$2,618,500.00	38892	\$3,889,200.00	59.76%	9329370
15	0	N/A	\$100.00	10377	\$1,037,700.00	15632	\$1,563,200.00	60.10%	9382325
16	0	N/A	\$200.00	3914	\$782,800.00	5592	\$1,118,400.00	58.83%	9183092
17	0	N/A	\$200.00	3862	\$772,400.00	5873	\$1,174,600.00	60.33%	9417673
18	0	N/A	\$200.00	3941	\$788,200.00	5869	\$1,173,800.00	59.83%	9339307
19	0	N/A	\$200.00	5250	\$1,050,000.00	7805	\$1,561,000.00	59.79%	9332878
20	0	N/A	\$500.00	167	\$83,500.00	232	\$116,000.00	58.15%	9076840
21	0	N/A	\$500.00	522	\$261,000.00	775	\$387,500.00	59.75%	9327845
22	0	N/A	\$500.00	535	\$267,500.00	779	\$389,500.00	59.28%	9254685
23	0	N/A	\$500.00	528	\$264,000.00	777	\$388,500.00	59.54%	9294587
24	0	N/A	\$500.00	216	\$108,000.00	310	\$155,000.00	58.94%	9200163
25	0	N/A	\$1,000.00	9	\$9,000.00	15	\$15,000.00	62.50%	9756624
26	0	N/A	\$1,000.00	10	\$10,000.00	16	\$16,000.00	61.54%	9606522
27	0	N/A	\$1,000.00	9	\$9,000.00	12	\$12,000.00	57.14%	8920342
28	0	N/A	\$10,000.00	2	\$20,000.00	4	\$40,000.00	66.67%	10407067
29	0	N/A	\$10,000.00	2	\$20,000.00	4	\$40,000.00	66.67%	10407067
30	0	N/A	\$250,000.00	3	\$750,000.00	3	\$750,000.00	50.00%	7805300
Totals:				1603228	\$44,263,770.00	2,346,515	\$65,050,310.00		

Prize Structure
TEXAS LOTTERY
GAME NO.2336 "POWER 10X"
January 19, 2021 - VERSION A

Order Quantity:		15,610,600	Pack Size:		50	Pool Size:		120,000	Winners:		3,949,743	Total Payout		
Price Point:		\$10.00	Packs/Game:		312,212	Number of Pools:		130.09	Non-winners:		11,660,857	Prize Fund:		\$109,314,080.00
Revenue:		\$156,106,000.00	Packs/Pool:		2,400				Overall Odds:		3.9523	Payout:		70.03%

Tier							Winners				
Kind	Wins	Level	Get	Win	Value	Odds (1 in)	Pack	Pool	Total	Total Prize Cost	% Prize Fund
Low Tiers											
01	1	L	\$10	\$10	\$10.00	9.5229	5.25	12,600.00	1,639,266	\$16,392,660.00	15.00%
02	1	L	\$20	\$20	\$20.00	39.9942	1.25	3,000.00	390,322	\$7,806,440.00	7.14%
03	1	L	\$10 w/ 2X	\$20	\$20.00	25.0038	2.00	4,800.00	624,330	\$12,486,600.00	11.42%
Total (\$20.00):						15.3852	3.25	7,800.00	1,014,652	\$20,293,040.00	18.56%
Total (Low Tiers):						5.8821	8.50	20,400.00	2,653,918	\$36,685,700.00	33.56%
Mid Tiers											
04	1	M	\$30	\$30	\$30.00	99.9693	0.50	1,200.00	156,154	\$4,684,620.00	4.29%
05	2	M	\$10 + \$20	\$30	\$30.00	100.0308	0.50	1,200.00	156,058	\$4,681,740.00	4.28%
06	1	M	\$10 w/ 3X	\$30	\$30.00	40.0011	1.25	3,000.00	390,254	\$11,707,620.00	10.71%
Total (\$30.00):						22.2226	2.25	5,400.00	702,466	\$21,073,980.00	19.28%
07	1	M	\$50	\$50	\$50.00	200.0282	0.25	600.00	78,042	\$3,902,100.00	3.57%
08	2	M	\$25 x 2	\$50	\$50.00	200.0949	0.25	600.00	78,016	\$3,900,800.00	3.57%
09	1	M	\$10 w/ 5X	\$50	\$50.00	199.8541	0.25	600.00	78,110	\$3,905,500.00	3.57%
10	5	M	\$10 x 5	\$50	\$50.00	200.0231	0.25	600.00	78,044	\$3,902,200.00	3.57%
Total (\$50.00):						50.0000	1.00	2,400.00	312,212	\$15,610,600.00	14.28%
11	1	M	\$100	\$100	\$100.00	599.6466	0.08	200.00	26,033	\$2,603,300.00	2.38%
12	2	M	(\$10 x 2) w/ 5X	\$100	\$100.00	240.3850	0.21	500.00	64,940	\$6,494,000.00	5.94%
13	1	M	\$50 w/ 2X	\$100	\$100.00	299.9039	0.17	400.00	52,052	\$5,205,200.00	4.76%
14	1	M	\$10 w/ 10X	\$100	\$100.00	239.8789	0.21	500.00	65,077	\$6,507,700.00	5.95%
15	4	M	\$25 x 4	\$100	\$100.00	600.1999	0.08	200.00	26,009	\$2,600,900.00	2.38%
Total (\$100.00):						66.6803	0.75	1,800.00	234,111	\$23,411,100.00	21.42%
16	1	M	\$200	\$200	\$200.00	1642.1839	0.03	73.00	9,506	\$1,901,200.00	1.74%
17	6	M	(\$50 x 2) + (\$25 x 4)	\$200	\$200.00	1603.5542	0.03	75.00	9,735	\$1,947,000.00	1.78%
18	10	M	(\$10 x 10) w/ 2X	\$200	\$200.00	1591.2946	0.03	75.00	9,810	\$1,962,000.00	1.79%
19	1	M	\$20 w/ 10X	\$200	\$200.00	1195.7564	0.04	100.00	13,055	\$2,611,000.00	2.39%
Total (\$200.00):						370.7453	0.13	323.00	42,106	\$8,421,200.00	7.70%
20	1	M	\$500	\$500	\$500.00	39124.3108	0.00	3.00	399	\$199,500.00	0.18%
21	1	M	\$50 w/ 10X	\$500	\$500.00	12035.9291	0.00	10.00	1,297	\$648,500.00	0.59%
22	1	M	\$100 w/ 5X	\$500	\$500.00	11880.2131	0.00	10.00	1,314	\$657,000.00	0.60%
23	20	M	(\$30 x 10) + (\$20 x 10)	\$500	\$500.00	11962.1456	0.00	10.00	1,305	\$652,500.00	0.60%
24	14	M	(\$50 x 6) + (\$25 x 8)	\$500	\$500.00	29677.9468	0.00	4.00	526	\$263,000.00	0.24%
Total (\$500.00):						3224.6643	0.02	37.00	4,841	\$2,420,500.00	2.21%
Total (Mid Tiers):						12.0477	4.15	9,960.00	1,295,736	\$70,937,380.00	64.89%
High Tiers											
25	1	H	\$1,000	\$1,000	\$1,000.00	650441.6667	0.00	0.19	24	\$24,000.00	0.02%
26	1	H	\$100 w/10X	\$1,000	\$1,000.00	600407.6923	0.00	0.19	26	\$26,000.00	0.02%
27	25	H	(\$100 x 5) + (\$50 x 4) + (\$25 x 4) + (\$20 x 8) + (\$10 x 4)	\$1,000	\$1,000.00	743361.9048	0.00	0.15	21	\$21,000.00	0.02%
Total (\$1,000.00):						219867.6056	0.00	0.54	71	\$71,000.00	0.07%
28	1	H	\$10,000	\$10,000	\$10,000.00	2601766.6667	0.00	0.05	6 *	\$60,000.00	0.05%
29	25	H	(\$1,000 x 5) + (\$500 x 8) + \$200 + (\$100 x 6) + (\$50 x 3) + (\$25 x 2)	\$10,000	\$10,000.00	2601766.6667	0.00	0.05	6 *	\$60,000.00	0.05%
Total (\$10,000.00):						1300883.3333	0.00	0.09	12	\$120,000.00	0.11%
30	1	H	\$250,000	\$250,000	\$250,000.00	2601766.6667	0.00	0.05	6 *	\$1,500,000.00	1.37%
Total (High Tiers):						175400.0000	0.00	0.68	89	\$1,691,000.00	1.55%
Total :						3.9523	12.65	30,360.68	3,949,743	\$109,314,080.00	100.00%

* Exact Quantity by Kind Level

2X = win 2 TIMES total PRIZE
3X = win 3 TIMES total PRIZE
5X = win 5 TIMES total PRIZE
10X = win 10 TIMES total PRIZE

The \$30 and \$50 prizes are included in the GLEPS but are programmed as mid-tier and not part of the low-tier file.



INTEROFFICE MEMO

Gary Grief, Executive Director

LaDonna Castañuela, Charitable Bingo Operations Director

Payment Approval

July 15, 2021

The attached invoice(s) for service is being submitted for approval.

Vendor Name	Scientific Games
P.O. Number (if applicable)	362-21-9019RL016
Invoice Number	TX 071421
Tx Game Name:	Game #2336 Power 10X
Invoice Amount:	\$763,815.56

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

JB

The above referenced invoices have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

Dale Bowersock (Scratch Ticket Strategy Coordinator)
Please forward to the next person for approval

7/15/2021

Date

Robert Tirloni (Products Manager)
Please forward to the next person for approval

7/16/2021

Date

Ryan Mindell (Lottery Operations Division Director)

7/16/2021

Date

**Invoice: TX 071421
TX-2336 POWER 10X
July 13,2021**

Supplier : Scientific Games International
1500 Bluegrass Lakes Parkway
Alpharetta, Georgia 30004 USA

Customer : TEXAS LOTTERY
Attn: Accounts Payable
P.O. BOX 16630
AUSTIN,TX 78761-6630
United States

<u>Game</u>	<u>Shipment</u>	<u>Description</u>	<u>Quantity</u>	<u>Price</u>
TX-2336	1	TX-2336 POWER 10X	2,266,600	
Additional Charges: Pack Inserts Printed on Foil Stock (over 200,000 pieces)			312,030	
TX-2336	2	TX-2336 POWER 10X	2,264,950	
TX-2336	3	TX-2336 POWER 10X	2,266,750	
TX-2336	4	TX-2336 POWER 10X	2,265,550	
TX-2336	5	TX-2336 POWER 10X	2,265,700	
TX-2336	6	TX-2336 POWER 10X	2,264,650	
TX-2336	7	TX-2336 POWER 10X	2,016,400	

Total

***Please include the SG invoice numbers with your remittance**

Due Date:

August 12, 2021

Wire Transfer Instructions:

Bank: Bank of America
Swift: BOFAUS3N
Acct Name: Scientific Games International, Inc.-Operating
Acct #: 501017395032

Instant Ticket Game Analysis
8/25/19-8/28/21

Average Number of Weeks for 85% Average Sell Through

	A	B	C	D		E	F	G	H
	Price Point					Price Point			
Print Quantities	\$1	\$2	\$3	\$5	Print Quantities	\$10	\$20	\$30	\$50
< 5M	None	None	Week 10*	None	2M	None	None	None	None
5M-9.99M	Week 14	Week 16	Week 11*	Week 17	3M	None	None	None	None
10M-14.99M	Week 15	None	None	Week 19	4M	Week 16*	None	None	None
15M-19.99M	Week 23*	None	Week 29	Week 48	5M	Week 20	None	Week 38*	Week 36
20M-24.99M	None	None	None	Week 36	6M	Week 13	Week 23*	None	None
25M-29.99M	Week 32	None	None	None	7M	Week 16	Week 34	None	None
30M-34.99M	None	None	None	None	8M	Week 21*	Week 40	None	None
>35M	None	None	Week 59	Week 44*	>9M	Week 30	Week 33	None	None

Average Weekly Dollar Sales at 85% Average Sell Through

	A	B	C	D		E	F	G	H
	Price Point					Price Point			
Print Quantities	\$1	\$2	\$3	\$5	Print Quantities	\$10	\$20	\$30	\$50
< 5M	None	None	\$1,280,407	None	2M	None	None	None	None
5M-9.99M	\$565,128	\$810,337	\$1,161,701	\$1,904,150	3M	None	None	None	None
10M-14.99M	\$646,883	None	None	\$2,800,321	4M	\$2,364,236	None	None	None
15M-19.99M	\$638,272	None	\$1,669,812	\$1,515,020	5M	\$2,813,557	None	\$3,506,730	\$6,331,310
20M-24.99M	None	None	None	\$2,620,225	6M	\$4,264,362	\$4,577,513	None	None
25M-29.99M	\$786,285	None	None	None	7M	\$3,884,366	\$3,675,833	None	None
30M-34.99M	None	None	None	None	8M	\$3,283,703	\$3,828,587	None	None
>35M	None	None	\$1,688,331	\$3,934,727	>9M	\$4,643,288	\$6,280,238	None	None

None = no games at this level with 85% sell through

* only one game at this level with 85% sell through

Excludes Promotional Tickets

Unaudited - For Internal Use Only