

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
SUMMARY REPORT

Scratch Ticket Information

Date Completed

6/27/2022

Game #	2385	Confirmed Packs	4,708
Game Name	Show Me \$100,000	Active Packs	3,845
Quantity Printed	7,080,600	Warehouse Packs	465
Price Point	\$5	Returned Packs	372
Start Date	3/21/2022	Printed Payout Percentage	68.02%
Top Prize	\$ 100,000	Percent Sold	86.99%
Number of Top Prizes Remaining	2	Number of Weeks Out	14

Current Game Sales Analysis**TANGIBLE COSTS****Expenditure Impact:**

Cost to print tickets	\$ 222,279	Actual ticket production costs
Prize payout expense	\$ 20,463,155	Data from Instant Ticket Tier Liability screen in ES

Estimated Direct Costs **\$ 20,685,434**

TANGIBLE BENEFITS**Revenue Impact:**

Estimated sales	\$ 30,797,070	Based on # of tkts printed, times % sold from DaVinci report, times the price point
Total Estimated Benefits	\$ 30,797,070	

Excess of Revenue over Expended \$ 10,111,636

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

<u>Previous 3 Weeks Sales from DaVinci</u>		
Most recent week sales	\$	878,565
Next week	\$	1,070,355
Next week	\$	1,282,360
Avg Weekly Sales Current Game	\$	1,077,093
Avg Weekly Sales \$5; 5M-9.99M Qty	\$	1,829,626
Percentage Of Variance In Sales		41%

TEXAS LOTTERY COMMISSION
Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	2385	Printed Payout Percentage	68.02%
Game Name	Show Me \$100,000	Actual Payout Percentage	66.45%
Percent Sold	86.99%	Number of Weeks Out	14
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.			19

Recommendation

☒ Based on the findings in this Summary Report, I am recommending closing the above game.

☐ I am recommending closing the above game based on the below business reason(s):



6/28/2022

Scratch Ticket Strategy Coordinator Date



6/28/2022

Products Manager Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

Not Required - >85% Sell Through

Lottery Operations Division Director Date

Not Required - >85% Sell Through

Controller Date

Not Required - >85% Sell Through

Executive Director Date



Play the Games of Texas!

Da Vinci Report

6/27/22

Week End Date:6/25/22

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														6/25/22	6/18/22	6/11/22	6/4/22
Mature	2357	\$5	10,248,900	\$50,000 POKER	2/7/22			20	59.17%	3,328	2,265	45,443	2,344	\$421,880.00	\$479,340.00	\$534,200.00	\$597,730.00
	2247	\$5	18,355,500	BONUS BREAK THE BANK	12/28/20			78	84.83%	5,502	3,321	26,876	22	\$417,335.00	\$459,060.00	\$479,300.00	\$475,175.00
	2382	\$5	7,334,550	LUCKY	2/21/22			18	71.30%	3,898	3,106	15,112	2,623	\$360,300.00	\$467,340.00	\$507,670.00	\$602,150.00
	2374	\$5	27,786,375	POWER 50X	1/3/22			25	45.66%	13,740	8,649	175,800	20	\$1,446,510.00	\$1,550,590.00	\$1,700,935.00	\$1,672,405.00
	2385	\$5	7,080,600	SHOW ME \$100,000	3/21/22			14	86.99%	4,708	3,845	465	372	\$878,565.00	\$1,070,355.00	\$1,282,360.00	\$1,462,990.00
	2425	\$5	32,632,050	SUPER CROSSWORD	2/24/22			17	26.13%	18,062	9,435	289,915	24	\$2,228,075.00	\$2,352,625.00	\$2,393,480.00	\$2,575,785.00
	2342	\$5	59,686,425	SUPER LOTERIA	10/18/21			36	55.42%	27,614	13,881	305,429	23	\$4,652,125.00	\$4,740,845.00	\$4,976,490.00	\$5,212,595.00
	2366	\$5	7,333,350	TEXAS EDITION BUCKS & TRUCKS	3/7/22			16	76.18%	4,600	3,855	10,407	941	\$549,440.00	\$643,550.00	\$699,180.00	\$855,400.00
	2333	\$10	28,628,600	\$250,000 50X CASHWORD	12/20/21			27	33.96%	21,926	9,106	342,814	19	\$3,480,790.00	\$3,555,930.00	\$3,633,080.00	\$3,806,140.00
	2346	\$10	13,460,600	\$500,000 EXTREME LUCK	4/5/21			64	82.01%	9,734	5,323	30,713	41	\$1,387,110.00	\$1,456,670.00	\$1,427,080.00	\$1,485,030.00
	2348	\$10	11,152,000	\$50 OR \$100	12/6/21			29	66.95%	12,980	6,350	51,066	35	\$1,788,770.00	\$1,931,030.00	\$1,878,170.00	\$2,033,400.00
	2306	\$10	8,318,950	BREAK THE BANK SUPER TICKET	8/16/21			45	85.60%	8,329	5,421	7,987	45	\$899,610.00	\$989,420.00	\$999,330.00	\$1,070,230.00
	2380	\$10	12,227,050	CASH CELEBRATION	2/7/22			20	40.78%	10,844	6,209	125,845	22	\$1,223,580.00	\$1,318,780.00	\$1,330,310.00	\$1,415,050.00
	2433	\$10	49,110,750	MEGA LOTERIA	2/7/22			20	35.70%	41,483	13,170	567,223	23	\$8,376,240.00	\$8,497,600.00	\$8,761,250.00	\$9,075,770.00
	2375	\$10	22,860,600	POWER 100X	1/3/22			25	37.02%	16,721	9,036	259,080	27	\$2,085,370.00	\$2,197,820.00	\$2,213,870.00	\$2,320,810.00
	2203	\$20	8,559,050	\$1,000,000 EXTREME CASH	6/7/21			55	73.06%	5,596	2,273	82,958	54	\$607,720.00	\$652,580.00	\$635,120.00	\$706,300.00
	2354	\$20	10,280,400	\$1,000,000 JACKPOT	9/7/21			42	59.99%	16,185	5,997	139,481	53	\$1,435,480.00	\$1,572,080.00	\$1,557,620.00	\$1,654,300.00
	2367	\$20	16,392,750	CASH SPECTACULAR	11/15/21			32	31.63%	12,296	4,189	429,528	22	\$1,338,660.00	\$1,426,980.00	\$1,429,700.00	\$1,517,580.00
	2343	\$20	25,454,075	MILLION DOLLAR LOTERIA	6/18/21			53	78.61%	37,195	10,322	161,661	57	\$6,702,280.00	\$6,966,380.00	\$7,007,500.00	\$7,467,720.00
	2376	\$20	10,149,100	POWER 200X	1/3/22			25	47.84%	20,907	7,954	179,822	15	\$2,218,540.00	\$2,448,040.00	\$2,428,700.00	\$2,480,240.00
	2411	\$20	7,928,475	ULTIMATE 7S	2/21/22			18	54.40%	18,268	6,815	116,221	21	\$2,726,100.00	\$3,219,180.00	\$3,321,660.00	\$3,625,300.00
	2053	\$30	34,080,725	\$750 MILLION WINNER'S CIRCLE	3/19/18			223	65.96%	12,527	5,683	442,089	52	\$2,361,030.00	\$2,460,120.00	\$2,433,810.00	\$2,359,770.00
	2293	\$30	9,177,650	CASH CELEBRATION!	4/5/21			64	83.74%	12,448	5,433	39,196	81	\$1,907,640.00	\$1,935,900.00	\$1,991,010.00	\$1,982,310.00
	2358	\$50	5,984,660	\$1,000,000 ULTIMATE	12/20/21			27	52.57%	18,627	6,538	113,889	25	\$3,585,700.00	\$3,723,500.00	\$3,744,250.00	\$3,908,150.00
	2378	\$50	6,116,960	\$200,000,000 CASH BLOWOUT!	3/7/22			16	37.88%	21,163	7,435	158,020	14	\$4,894,700.00	\$5,073,650.00	\$5,105,650.00	\$5,404,450.00
	2344	\$50	10,279,600	500X LOTERIA SPECTACULAR	10/18/21			36	45.98%	22,011	7,163	244,360	40	\$5,628,200.00	\$5,735,800.00	\$5,795,450.00	\$5,900,250.00
	2340	\$50	6,606,400	CASINO MILLIONS	9/20/21			40	79.77%	16,401	5,815	41,910	53	\$3,226,650.00	\$3,208,150.00	\$3,284,850.00	\$3,422,600.00
Sold/Closing	2296	\$1	10,217,250	LADY LUCK	11/1/21	5/29/22	7/13/22	34	93.59%	56	42	196	2,887	-\$1,897.00	\$2,479.00	\$15,654.00	\$27,720.00
	2370	\$2	9,288,250	TEXAS CASH	12/20/21	5/29/22	7/13/22	27	59.29%	213	165	23,157	2,182	-\$21,032.00	-\$9,964.00	\$36,614.00	\$89,136.00
	2234	\$3	35,950,250	\$50,000 BONUS CASHWORD	2/22/21	5/24/22	7/8/22	70	97.57%	293	85	352	1,475	\$3,627.00	\$28,119.00	\$82,809.00	\$174,621.00
	2250	\$5	22,721,550	BINGO TIMES 20	11/23/20	7/3/22	8/17/22	83	96.70%	1,250	1,069	2,612	1,079	\$176,420.00	\$260,430.00	\$311,810.00	\$403,320.00
	2368	\$5	7,217,700	JEOPARDY!	12/6/21	5/29/22	7/13/22	29	72.51%	132	116	17,172	5,647	-\$26,000.00	-\$5,275.00	\$31,350.00	\$100,700.00

Liability for 2385 / for Life to Date**Product Status:**
Active**SmartCash Enabled:**
N/A**Validation Range:** 10/13/2021 - 12/31/2037**Outstanding Prizes**

Tier	Ref	SmartCash	Tier Value	Count	Amount	Tickets Paid Life to Date	Amount Paid Life to Date	% paid	Est. Tickets Sold
1	1	N/A	\$5.00	123898	\$619,490.00	584226	\$2,921,130.00	82.50%	5841731
2	2	N/A	\$10.00	27932	\$279,320.00	160898	\$1,608,980.00	85.21%	6033227
3	3	N/A	\$10.00	30425	\$304,250.00	158339	\$1,583,390.00	83.88%	5939348
4	4	N/A	\$15.00	13089	\$196,335.00	81267	\$1,219,005.00	86.13%	6098383
5	5	N/A	\$15.00	13568	\$203,520.00	80892	\$1,213,380.00	85.64%	6063560
6	6	N/A	\$15.00	7416	\$111,240.00	39828	\$597,420.00	84.30%	5969141
7	7	N/A	\$20.00	3093	\$61,860.00	20503	\$410,060.00	86.89%	6152464
8	8	N/A	\$20.00	3284	\$65,680.00	20298	\$405,960.00	86.07%	6094564
9	9	N/A	\$20.00	3288	\$65,760.00	20294	\$405,880.00	86.06%	6093363
10	10	N/A	\$20.00	3599	\$71,980.00	19983	\$399,660.00	84.74%	5999984
11	0	N/A	\$30.00	3123	\$93,690.00	20459	\$613,770.00	86.76%	6142905
12	0	N/A	\$30.00	6375	\$191,250.00	40869	\$1,226,070.00	86.51%	6125159
13	0	N/A	\$30.00	6355	\$190,650.00	40809	\$1,224,270.00	86.53%	6126541
14	0	N/A	\$30.00	3587	\$107,610.00	20061	\$601,830.00	84.83%	6006593
15	0	N/A	\$50.00	1911	\$95,550.00	12877	\$643,850.00	87.08%	6165599
16	0	N/A	\$50.00	1897	\$94,850.00	12839	\$641,950.00	87.13%	6169097
17	0	N/A	\$50.00	2378	\$118,900.00	15902	\$795,100.00	86.99%	6159502
18	0	N/A	\$50.00	3000	\$150,000.00	19172	\$958,600.00	86.47%	6122553
19	0	N/A	\$50.00	814	\$40,700.00	5065	\$253,250.00	86.15%	6100227
20	0	N/A	\$100.00	407	\$40,700.00	2542	\$254,200.00	86.20%	6103385
21	0	N/A	\$100.00	381	\$38,100.00	2557	\$255,700.00	87.03%	6162387
22	0	N/A	\$100.00	390	\$39,000.00	2556	\$255,600.00	86.76%	6143249
23	0	N/A	\$100.00	384	\$38,400.00	2568	\$256,800.00	86.99%	6159546
24	0	N/A	\$100.00	1346	\$134,600.00	8090	\$809,000.00	85.74%	6070586
25	0	N/A	\$300.00	51	\$15,300.00	355	\$106,500.00	87.44%	6191165
26	0	N/A	\$300.00	58	\$17,400.00	356	\$106,800.00	85.99%	6088631
27	0	N/A	\$300.00	54	\$16,200.00	360	\$108,000.00	86.96%	6157043
28	0	N/A	\$300.00	45	\$13,500.00	250	\$75,000.00	84.75%	6000508
29	0	N/A	\$1,000.00	1	\$1,000.00	4	\$4,000.00	80.00%	5664480
30	0	N/A	\$1,000.00	1	\$1,000.00	4	\$4,000.00	80.00%	5664480
31	0	N/A	\$1,000.00	1	\$1,000.00	4	\$4,000.00	80.00%	5664480
32	0	N/A	\$100,000.00	2	\$200,000.00	5	\$500,000.00	71.43%	5057571
Totals:				262153	\$3,618,835.00	1,394,232	\$20,463,155.00		

Prize Structure
TEXAS LOTTERY
GAME NO.2385 "SHOW ME \$100,000"
April 8, 2021 - VERSION A

Order Quantity:	7,080,600	Pack Size:	75	Pool Size:	120,000	Winners:	1,656,385	Prize Fund:	\$24,081,990.00
Price Point:	\$5.00	Packs/Game:	94,408	Number of Pools:	59.01	Non-winners:	5,424,215	Payout:	68.02%
Revenue:	\$35,403,000.00	Packs/Pool:	1,600			Overall Odds:	4.2747		

ORIGINAL ORDER

SHIPMENT # 1-2
COMPLETE
POOLS # 1-69
7080600
708124
188830
188764
94356
94460
47244
23596
23582
23582
23582
23582
23582
47244
47164
23648
14788
14736
18280
22172
5879
2949
2938
2946
2952
9436
406
414
414
295
5
5
5
7

Kind	Wins	Tier	Get	Win	Value	Odds (1 in)	Winners			Total Prize Cost	% Prize Fund
		Level					Pack	Pool	Total		
Low Tiers											
01	1	L	\$5	\$5	\$5.00	9.9991	7.50	12,000.00	708,124	\$3,540,620.00	14.70%
02	2	L	\$5 x 2	\$10	\$10.00	37.4972	2.00	3,200.00	188,830	\$1,888,300.00	7.84%
03	1	L	\$10	\$10	\$10.00	37.5103	2.00	3,200.00	188,764	\$1,887,640.00	7.84%
Total (\$10.00):						18.7519	4.00	6,400.00	377,594	\$3,775,940.00	15.68%
04	3	L	\$5 x 3	\$15	\$15.00	75.0413	1.00	1,600.00	94,356	\$1,415,340.00	5.88%
05	2	L	\$10 + \$5	\$15	\$15.00	74.9587	1.00	1,600.00	94,460	\$1,416,900.00	5.88%
06	1	L	\$15	\$15	\$15.00	149.8730	0.50	800.00	47,244	\$708,660.00	2.94%
Total (\$15.00):						29.9949	2.50	4,000.00	236,060	\$3,540,900.00	14.70%
07	4	L	\$5 x 4	\$20	\$20.00	300.0763	0.25	400.00	23,596	\$471,920.00	1.96%
08	3	L	\$10 + (\$5 x 2)	\$20	\$20.00	300.2544	0.25	400.00	23,582	\$471,640.00	1.96%
09	2	L	\$10 x 2	\$20	\$20.00	300.2544	0.25	400.00	23,582	\$471,640.00	1.96%
10	1	L	\$20	\$20	\$20.00	300.2544	0.25	400.00	23,582	\$471,640.00	1.96%
Total (\$20.00):						75.0525	1.00	1,600.00	94,342	\$1,886,840.00	7.84%
Total (Low Tiers):						5.0000	15.00	24,000.00	1,416,120	\$12,744,300.00	52.92%
Mid Tiers											
11	6	M	\$5 x 6	\$30	\$30.00	300.2544	0.25	400.00	23,582	\$707,460.00	2.94%
12	2	M	\$15 x 2	\$30	\$30.00	149.8730	0.50	800.00	47,244	\$1,417,320.00	5.89%
13	3	M	\$10 x 3	\$30	\$30.00	150.1272	0.50	800.00	47,164	\$1,414,920.00	5.88%
14	1	M	\$30	\$30	\$30.00	299.4164	0.25	400.00	23,648	\$709,440.00	2.95%
Total (\$30.00):						49.9908	1.50	2,400.00	141,638	\$4,249,140.00	17.64%
15	10	M	\$5 x 10	\$50	\$50.00	478.8071	0.16	250.00	14,788	\$739,400.00	3.07%
16	5	M	\$10 x 5	\$50	\$50.00	480.4967	0.16	250.00	14,736	\$736,800.00	3.06%
17	3	M	(\$20 x 2) + \$10	\$50	\$50.00	387.3414	0.19	310.00	18,280	\$914,000.00	3.80%
18	2	M	\$30 + \$20	\$50	\$50.00	319.3487	0.23	375.00	22,172	\$1,108,600.00	4.60%
19	1	M	\$50	\$50	\$50.00	1204.3885	0.06	100.00	5,879	\$293,950.00	1.22%
Total (\$50.00):						93.3439	0.80	1,285.00	75,855	\$3,792,750.00	15.75%
20	20	M	\$5 x 20	\$100	\$100.00	2401.0173	0.03	50.00	2,949	\$294,900.00	1.22%
21	10	M	\$10 x 10	\$100	\$100.00	2410.0068	0.03	50.00	2,938	\$293,800.00	1.22%
22	5	M	\$20 x 5	\$100	\$100.00	2403.4623	0.03	50.00	2,946	\$294,600.00	1.22%
23	2	M	\$50 x 2	\$100	\$100.00	2398.5772	0.03	50.00	2,952	\$295,200.00	1.23%
24	1	M	\$100	\$100	\$100.00	750.3815	0.10	160.00	9,436	\$943,600.00	3.92%
Total (\$100.00):						333.6601	0.23	360.00	21,221	\$2,122,100.00	8.81%
25	20	M	\$15 x 20	\$300	\$300.00	17439.9015	0.00	7.00	406	\$121,800.00	0.51%
26	6	M	\$50 x 6	\$300	\$300.00	17102.8986	0.00	7.00	414	\$124,200.00	0.52%
27	3	M	\$100 x 3	\$300	\$300.00	17102.8986	0.00	7.00	414	\$124,200.00	0.52%
28	1	M	\$300	\$300	\$300.00	24002.0339	0.00	5.00	295	\$88,500.00	0.37%
Total (\$300.00):						4630.8698	0.02	26.00	1,529	\$458,700.00	1.90%
Total (Mid Tiers):						29.4727	2.54	4,071.00	240,243	\$10,622,690.00	44.11%
High Tiers											
29	20	H	\$50 x 20	\$1,000	\$1,000.00	1416120.0000	0.00	0.08	5	\$5,000.00	0.02%
30	10	H	\$100 x 10	\$1,000	\$1,000.00	1416120.0000	0.00	0.08	5	\$5,000.00	0.02%
31	1	H	\$1,000	\$1,000	\$1,000.00	1416120.0000	0.00	0.08	5	\$5,000.00	0.02%
Total (\$1,000.00):						472040.0000	0.00	0.25	15	\$15,000.00	0.06%
32	1	H	\$100,000	\$100,000	\$100,000.00	1011514.2857	0.00	0.12	7 *	\$700,000.00	2.91%
Total (High Tiers):						321845.4545	0.00	0.37	22	\$715,000.00	2.97%
Total :						4.2747	17.54	28,071.37	1,656,385	\$24,081,990.00	100.00%

* Exact Quantity by Kind Level

The \$30 prizes are included in the GLEPS but are programmed as mid-tier and not part of the low-tier file.



INTEROFFICE MEMO

Gary Grief, Executive Director LaDonna Castañuela, Charitable Bingo Operations Director

Payment Approval

December 2, 2021

The attached invoice(s) for service is being submitted for approval.

Vendor Name	Scientific Games
P.O. Number (if applicable)	362-21-9019RL031
Invoice Number	105324
Tx Game Name:	Game #2385 Show Me \$100,000
Invoice Amount:	\$222,278.95

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

The above referenced invoices have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

Dale Bowersock (Scratch Ticket Strategy Coordinator)
Please forward to the next person for approval

12/2/2021

Date

12/2/2021



Robert Tirloni (Products Manager)
Please forward to the next person for approval

12/2/2021

Date


12/2/2021

Ryan Mindell (Lottery Operations Division Director)

Date

Please return to Maria Perez in the Office of the Controller by

December 12, 2021

 SCIENTIFIC GAMES	Invoice No 105324	Invoice Date 12-NOV-21	Due Date 27-DEC-21
	Payment Terms 45 NET	Total Amount 222,278.95	Invoice Currency USD
1500 Bluegrass Lakes Parkway Alpharetta GA 30004 Ph: 770.664.3700 Corporate-CollectionDept@scientificgames.com	Customer # 27292	Exchange Rate :	
Bill To	Ship To		
Texas Lottery Attn: Accounts Payable P.O. BOX 16630 Austin TX 78761-6630 United States	Texas Lottery c/o Gtech 8520 Tuscany Way Bldg 6 Suite 100 AUSTIN TX 78754-4819 United States		
Comments:			
PO #:	Sales Order #:	Bill Date :	

Item Number	Item Description	Qty	Price	Amount
	TX-2385 "SHOW ME	7,080.60	23.10000	163,561.86
	\$100,000" Base ticket price			
	Fluorescent Ink [\$0.10 per	7,080.60	6.40000	45,315.84
	1000/sq inch/color]			
	MegaColor 4-Color Process	7,080.60	1.85000	13,099.11
	[\$1.85 per 1000 order qty]			
	Speciality Ink (2) Fluorescent	1.00	302.14000	302.14
	Inks-TX 285 Pack Inserts			
	Sub Total			222,278.95
	Tax			0.00
	Total			222,278.95
	Total Quantity	21,242.80		

Thank you For Your Business!	Subtotal	Freight	Tax	Total
	222,278.95	0.00	0.00	222,278.95

Remittance Information	Mailing Instructions
USD Wire Instructions: Bank: Bank of America Swift: BOFAUS3N Acct name: Scientific Games International, Inc. Acct #: 501017395032 Wire Routing #: 026009593 ACH Routing #: 122400724	Scientific Games International, Inc. PO Box 740845 Los Angeles CA 90074-0845

Instant Ticket Game Analysis
03/01/20-02/26/22

Average Number of Weeks for 85% Average Sell Through

	A	B	C	D	E	F	G	H
	Price Point				Price Point			
Print Quantities	\$1	\$2	\$3	\$5	\$10	\$20	\$30	\$50
< 5M	None	None	Week 10*	None	None	None	None	None
5M-9.99M	Week 15	Week 16	None	Week 19	Week 17	Week 39	None	Week 34
10M-14.99M	Week 15	None	None	Week 23	Week 33	Week 32	None	None
15M-19.99M	Week 23	None	Week 27*	None	Week 34*	None	None	None
20M-24.99M	None	None	None	Week 39	Week 41*	None	None	None
25M-29.99M	Week 32*	None	None	None	Week 36*	None	None	None
30M-34.99M	None	None	None	None	None	None	None	None
>35M	None	Week 63	Week 70*	Week 48*	Week 43*	None	None	None

Average Weekly Dollar Sales at 85% Average Sell Through

	A	B	C	D	E	F	G	H
	Price Point				Price Point			
Print Quantities	\$1	\$2	\$3	\$5	\$10	\$20	\$30	\$50
< 5M	None	None	\$1,280,407	None	None	None	None	None
5M-9.99M	\$523,427	\$836,412	None	\$1,829,626	\$3,575,687	\$4,083,763	None	\$6,822,934
10M-14.99M	\$646,883	None	None	\$2,572,905	\$3,255,577	\$6,279,880	None	None
15M-19.99M	\$637,501	None	\$1,754,298	None	\$4,557,575	None	None	None
20M-24.99M	None	None	None	\$2,543,539	\$4,377,999	None	None	None
25M-29.99M	\$795,571	None	None	None	\$6,250,278	None	None	None
30M-34.99M	None	None	None	None	None	None	None	None
>35M	None	\$1,031,140	\$1,494,231	\$4,784,040	\$7,855,672	None	None	None

None = no games at this level with 85% sell through

* only one game at this level with 85% sell through

Excludes Promotional Tickets

Unaudited - For Internal Use Only