

TEXAS DEPARTMENT OF LICENSING AND REGULATION

Scratch Ticket Game Closing Analysis

SUMMARY REPORT

Scratch Ticket Information

Date Completed

11/19/2025

| | | | |
|--------------------------------|-----------------|---------------------------|--------|
| Game # | 2515 | Confirmed Packs | 13,489 |
| Game Name | Loteria Supreme | Active Packs | 2,882 |
| Quantity Printed | 8,875,515 | Warehouse Packs | 56,142 |
| Price Point | \$100 | Returned Packs | 3,202 |
| Start Date | 4/3/2023 | Printed Payout Percentage | 79.99% |
| Top Prize | \$7,500,000 | Percent Sold | 86.44% |
| Number of Top Prizes Remaining | 1 | Number of Weeks Out | 137 |

Current Game Sales Analysis

TANGIBLE COSTS

Expenditure Impact:

| | | | |
|-----------------------|----|-------------|--|
| Cost to print tickets | \$ | - | Actual ticket production costs |
| Prize payout expense | \$ | 606,453,700 | Data from Instant Ticket Tier Liability screen in ES |

Estimated Direct Costs \$ 606,453,700

TANGIBLE BENEFITS

Revenue Impact:

| | | | |
|---------------------------------|----|-------------|---|
| Estimated sales | \$ | 767,199,517 | Based on # of tkts printed, times % sold from DaVinci report, times the price point |
| Total Estimated Benefits | \$ | 767,199,517 | |

Excess of Revenue over Expended \$ 160,745,817

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

| Previous 3 Weeks Sales from DaVinci | | |
|--|----|------------|
| Most recent week sales | \$ | 1,653,100 |
| Next week | \$ | 1,732,700 |
| Next week | \$ | 1,789,000 |
| Avg Weekly Sales Current Game | \$ | 1,724,933 |
| Avg Weekly Sales \$50; 5M-9.99M Qty* | \$ | 3,038,356 |
| Percentage Of Variance In Sales | | 43% |

TEXAS DEPARTMENT OF LICENSING AND REGULATION

Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

| | | | |
|--|-----------------|---------------------------|--------|
| Game # | 2515 | Printed Payout Percentage | 79.99% |
| Game Name | Loteria Supreme | Actual Payout Percentage | 79.05% |
| Percent Sold | 86.44% | Number of Weeks Out | 137 |
| Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.* | | | 58 |

* No games at the \$100 5M-9.99M level so the \$50 5M-9.99M level was used. Only one game at this level with 85% sell through.

Recommendation

- ☒ Based on the findings in this Summary Report, I am recommending closing the above game.
- ☐ I am recommending closing the above game based on the below business reason(s):

Pat Bowisack

11/20/2025

Scratch Ticket Strategy Coordinator

Date

Will Russ

11/20/2025

Products Manager

Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

Not Required - Over 85% Sold

Interim Lottery Operations Division Director

Date

Not Required - Over 85% Sold

Chief Financial Officer

Date

Not Required - Over 85% Sold

Interim Lottery and Charitable Bingo Deputy Executive Director

Date

Not Required - Over 85% Sold

Executive Director

Date



Play the Games of Texas!

Da Vinci Report

11/19/25

Week End Date:11/15/25

| Product Line | Game | \$ | Tix Run | Name | Start | Call | Close | Wks | % Sold | Confirmed | Active | Ware | Return | Net Sales | | | |
|--------------|------|-------|------------|--------------------------|---------|---------|----------|-----|--------|-----------|--------|---------|--------|----------------|----------------|----------------|----------------|
| | | | | | | | | | | | | | | 11/15/25 | 11/8/25 | 11/1/25 | 10/25/25 |
| Mature | 2590 | \$50 | 6,119,700 | X | 1/21/25 | | | 43 | 48.19% | 10,810 | 4,163 | 140,858 | 61 | \$2,127,900.00 | \$2,127,350.00 | \$2,130,050.00 | \$2,145,000.00 |
| | 2400 | \$100 | 10,379,010 | \$20 MILLION SUPREME | 5/16/22 | | | 183 | 80.97% | 4,113 | 1,164 | 123,693 | 100 | \$798,700.00 | \$742,700.00 | \$836,700.00 | \$772,600.00 |
| | 2588 | \$100 | 5,243,580 | \$400 MILLION MEGA BUCKS | 2/5/24 | | | 93 | 81.73% | 11,958 | 3,418 | 45,193 | 121 | \$2,260,100.00 | \$2,180,900.00 | \$2,180,300.00 | \$2,117,600.00 |
| | 2665 | \$100 | 5,645,205 | \$5,000,000 FORTUNE | 2/3/25 | | | 41 | 32.97% | 16,303 | 4,773 | 226,478 | 1,308 | \$2,853,000.00 | \$2,965,300.00 | \$2,869,700.00 | \$2,916,100.00 |
| | 2515 | \$100 | 8,875,515 | LOTERIA SUPREME | 4/3/23 | | | 137 | 86.44% | 13,489 | 2,882 | 56,142 | 3,202 | \$1,653,100.00 | \$1,732,700.00 | \$1,789,000.00 | \$1,798,200.00 |
| | | | | | | | | | | | | | | | | | |
| Sold/Closing | 2634 | \$2 | 9,296,125 | \$30,000 CASH | 3/17/25 | 12/7/25 | 1/21/26 | 35 | 79.69% | 1,277 | 795 | 10,655 | 924 | \$55,362.00 | \$67,210.00 | \$78,810.00 | \$107,200.00 |
| | 2614 | \$2 | 24,053,500 | BREAK THE BANK | 12/2/24 | | | 50 | 90.70% | 3,573 | 1,750 | 9,804 | 600 | \$186,824.00 | \$212,506.00 | \$225,144.00 | \$249,440.00 |
| | 2571 | \$2 | 25,071,375 | CLASSIC BINGO! | 5/20/24 | 11/9/25 | 12/24/25 | 78 | 80.02% | 291 | 245 | 31,517 | 890 | \$35,528.00 | \$83,882.00 | \$96,028.00 | \$112,762.00 |
| | 2458 | \$2 | 9,178,250 | GREAT 8S | 1/21/25 | 11/2/25 | 12/17/25 | 43 | 88.22% | 126 | 74 | 5,273 | 1,663 | -\$15,410.00 | \$14,064.00 | \$48,704.00 | \$70,828.00 |
| | 2649 | \$5 | 7,101,525 | LUCKY \$YMBOLS | 3/3/25 | 11/9/25 | 12/24/25 | 37 | 69.49% | 267 | 204 | 22,811 | 4,208 | \$5,875.00 | \$54,575.00 | \$67,920.00 | \$65,085.00 |
| | 2652 | \$10 | 8,199,350 | BONUS MONEY | 3/3/25 | 11/9/25 | 12/24/25 | 37 | 62.83% | 931 | 807 | 51,574 | 3,283 | \$208,810.00 | \$291,530.00 | \$339,320.00 | \$359,200.00 |
| | 2563 | \$10 | 49,168,200 | MEGA LOTERIA | 2/19/24 | 12/7/25 | 1/21/26 | 91 | 89.01% | 11,771 | 3,353 | 83,119 | 202 | \$1,595,380.00 | \$1,750,790.00 | \$1,748,620.00 | \$1,811,180.00 |
| | 2621 | \$20 | 7,159,825 | \$1,000,000 BLITZ | 1/6/25 | 12/7/25 | 1/21/26 | 45 | 47.25% | 4,890 | 2,730 | 137,670 | 1,150 | \$522,240.00 | \$577,240.00 | \$604,160.00 | \$562,620.00 |
| | 2556 | \$20 | 8,179,550 | BIG MONEY | 12/2/24 | 11/9/25 | 12/24/25 | 50 | 48.80% | 1,162 | 901 | 158,009 | 2,155 | \$383,700.00 | \$495,880.00 | \$519,220.00 | \$620,520.00 |
| | 2586 | \$20 | 25,615,950 | MILLION DOLLAR LOTERIA | 4/15/24 | | | 83 | 93.15% | 21,674 | 4,991 | 36,375 | 298 | \$2,304,140.00 | \$2,357,860.00 | \$2,393,340.00 | \$2,463,300.00 |
| | 2591 | \$30 | 6,047,525 | ULTIMATE RICHES | 8/19/24 | 11/9/25 | 12/24/25 | 65 | 62.12% | 1,178 | 833 | 82,590 | 1,951 | \$390,660.00 | \$534,930.00 | \$570,030.00 | \$668,820.00 |
| | | | | | | | | | | | | | | | | | |

Liability for 2515 / LOTERIA SUPREME

| Tier | Reference | Tier Value | Outstanding Tier Count | Outstanding Tier Amount | Tickets Paid | Amount Paid | Estimated Tickets Sold | Percent Paid | Last Date Cashed |
|------|-----------|------------|------------------------|-------------------------|--------------|------------------|------------------------|--------------|------------------|
| 1 | 1 | \$100.00 | 168,657 | \$16,865,700.00 | 1014943 | \$101,494,300.00 | 7,610,799.105 | 8,575% | 11/18/2025 |
| 2 | 2 | \$200.00 | 42,026 | \$8,405,200.00 | 253726 | \$50,745,200.00 | 7,614,315.098 | 8,579% | 11/18/2025 |
| 3 | 3 | \$200.00 | 41,424 | \$8,284,800.00 | 254327 | \$50,865,400.00 | 7,632,376.91 | 8,599% | 11/18/2025 |
| 4 | 4 | \$200.00 | 41,527 | \$8,305,400.00 | 254027 | \$50,805,400.00 | 7,628,455.202 | 8,595% | 11/18/2025 |
| 5 | 5 | \$300.00 | 20,557 | \$6,167,100.00 | 127418 | \$38,225,400.00 | 7,642,509.683 | 8,611% | 11/18/2025 |
| 6 | 0 | \$500.00 | 20,785 | \$10,392,500.00 | 127190 | \$63,595,000.00 | 7,628,834.282 | 8,595% | 11/18/2025 |
| 7 | 0 | \$500.00 | 20,185 | \$10,092,500.00 | 127790 | \$63,895,000.00 | 7,664,822.178 | 8,636% | 11/18/2025 |
| 8 | 0 | \$500.00 | 20,432 | \$10,216,000.00 | 127542 | \$63,771,000.00 | 7,649,998.879 | 8,619% | 11/18/2025 |
| 9 | 0 | \$1,000.00 | 1,226 | \$1,226,000.00 | 6586 | \$6,586,000.00 | 7,482,609.036 | 8,431% | 11/18/2025 |
| 10 | 0 | \$1,000.00 | 4,342 | \$4,342,000.00 | 25330 | \$25,330,000.00 | 7,576,732.103 | 8,537% | 11/18/2025 |
| 11 | 0 | \$1,000.00 | 868 | \$868,000.00 | 5027 | \$5,027,000.00 | 7,568,653.758 | 8,528% | 11/18/2025 |
| 12 | 0 | \$1,000.00 | 810 | \$810,000.00 | 4714 | \$4,714,000.00 | 7,574,072.72 | 8,534% | 11/18/2025 |
| 13 | 0 | \$1,000.00 | 662 | \$662,000.00 | 3755 | \$3,755,000.00 | 7,545,292.919 | 8,501% | 11/18/2025 |
| 14 | 0 | \$1,000.00 | 876 | \$876,000.00 | 5050 | \$5,050,000.00 | 7,563,508.396 | 8,522% | 11/18/2025 |
| 15 | 0 | \$1,000.00 | 742 | \$742,000.00 | 4444 | \$4,444,000.00 | 7,605,628.357 | 8,569% | 11/18/2025 |
| 16 | 0 | \$1,000.00 | 752 | \$752,000.00 | 4416 | \$4,416,000.00 | 7,584,031.394 | 8,545% | 11/18/2025 |
| | | Totals | 388,284 | \$103,527,200.00 | 2360607 | \$606,453,700.00 | | | |

| | | | | | | | | | |
|----|---|-------------|---------|------------------|---------|------------------|---------------|--------|------------|
| | | | | | | | | | |
| 17 | 0 | \$1,000.00 | 748 | \$748,000.00 | 4419 | \$4,419,000.00 | 7,590,652.368 | 8,552% | 11/18/2025 |
| 18 | 0 | \$1,000.00 | 767 | \$767,000.00 | 4411 | \$4,411,000.00 | 7,560,814.343 | 8,519% | 11/18/2025 |
| 19 | 0 | \$5,000.00 | 110 | \$550,000.00 | 633 | \$3,165,000.00 | 7,561,508.743 | 8,520% | 11/12/2025 |
| 20 | 0 | \$5,000.00 | 106 | \$530,000.00 | 621 | \$3,105,000.00 | 7,581,423.407 | 8,542% | 11/18/2025 |
| 21 | 0 | \$5,000.00 | 103 | \$515,000.00 | 643 | \$3,215,000.00 | 7,650,075.259 | 8,619% | 11/17/2025 |
| 22 | 0 | \$5,000.00 | 80 | \$400,000.00 | 655 | \$3,275,000.00 | 7,909,472.549 | 8,912% | 11/14/2025 |
| 23 | 0 | \$5,000.00 | 94 | \$470,000.00 | 636 | \$3,180,000.00 | 7,732,640.464 | 8,712% | 11/14/2025 |
| 24 | 0 | \$5,000.00 | 107 | \$535,000.00 | 637 | \$3,185,000.00 | 7,599,063.25 | 8,562% | 10/27/2025 |
| 25 | 0 | \$5,000.00 | 107 | \$535,000.00 | 636 | \$3,180,000.00 | 7,597,345.278 | 8,560% | 11/17/2025 |
| 26 | 0 | \$5,000.00 | 112 | \$560,000.00 | 630 | \$3,150,000.00 | 7,535,814.623 | 8,491% | 11/17/2025 |
| 27 | 0 | \$10,000.00 | 8 | \$80,000.00 | 12 | \$120,000.00 | 5,325,308.921 | 6,000% | 10/17/2025 |
| 28 | 0 | \$10,000.00 | 15 | \$150,000.00 | 63 | \$630,000.00 | 7,168,685.217 | 8,077% | 08/25/2025 |
| 29 | 0 | \$10,000.00 | 3 | \$30,000.00 | 45 | \$450,000.00 | 8,320,795.282 | 9,375% | 09/23/2025 |
| 30 | 0 | \$10,000.00 | 12 | \$120,000.00 | 37 | \$370,000.00 | 6,701,919.488 | 7,551% | 07/22/2025 |
| 31 | 0 | \$10,000.00 | 10 | \$100,000.00 | 38 | \$380,000.00 | 7,026,449.349 | 7,917% | 08/15/2025 |
| 32 | 0 | \$10,000.00 | 2 | \$20,000.00 | 47 | \$470,000.00 | 8,513,249.079 | 9,592% | 05/27/2025 |
| 33 | 0 | \$10,000.00 | 10 | \$100,000.00 | 38 | \$380,000.00 | 7,026,449.349 | 7,917% | 10/28/2025 |
| | | Totals | 388,284 | \$103,527,200.00 | 2360607 | \$606,453,700.00 | | | |

| | | | | | | | | | |
|----|---|----------------|---------|------------------|---------|------------------|---------------|---------|------------|
| | | | | | | | | | |
| 34 | 0 | \$10,000.00 | 5 | \$50,000.00 | 43 | \$430,000.00 | 7,950,982.158 | 8,958% | 10/28/2025 |
| 35 | 0 | \$10,000.00 | 6 | \$60,000.00 | 42 | \$420,000.00 | 7,766,075.596 | 8,750% | 08/01/2025 |
| 36 | 0 | \$100,000.00 | 1 | \$100,000.00 | 4 | \$400,000.00 | 7,100,411.895 | 8,000% | 04/09/2025 |
| 37 | 0 | \$100,000.00 | 0 | \$0.00 | 5 | \$500,000.00 | 8,875,514.869 | 10,000% | 09/08/2025 |
| 38 | 0 | \$100,000.00 | 1 | \$100,000.00 | 4 | \$400,000.00 | 7,100,411.895 | 8,000% | 01/23/2025 |
| 39 | 0 | \$100,000.00 | 2 | \$200,000.00 | 3 | \$300,000.00 | 5,325,308.921 | 6,000% | 10/26/2024 |
| 40 | 0 | \$100,000.00 | 0 | \$0.00 | 5 | \$500,000.00 | 8,875,514.869 | 10,000% | 10/07/2025 |
| 41 | 0 | \$100,000.00 | 1 | \$100,000.00 | 4 | \$400,000.00 | 7,100,411.895 | 8,000% | 10/26/2024 |
| 42 | 0 | \$100,000.00 | 1 | \$100,000.00 | 4 | \$400,000.00 | 7,100,411.895 | 8,000% | 09/30/2025 |
| 43 | 0 | \$100,000.00 | 1 | \$100,000.00 | 4 | \$400,000.00 | 7,100,411.895 | 8,000% | 01/17/2025 |
| 44 | 0 | \$7,500,000.00 | 1 | \$7,500,000.00 | 1 | \$7,500,000.00 | 4,437,758.222 | 5,000% | 10/26/2024 |
| 45 | 0 | \$7,500,000.00 | 0 | \$0.00 | 2 | \$15,000,000.00 | 8,875,516.444 | 10,000% | 03/24/2025 |
| | | Totals | 388,284 | \$103,527,200.00 | 2360607 | \$606,453,700.00 | | | |

| PRIZE LEVEL | TIER CODE | PLAYBOARD | BONUS GAME | 10X, 20X, 50X, 100X, 500X | Number of Wins Per Ticket | TOTAL PRIZE AMOUNT | ODDS (1 IN:) | TOTAL PRIZES | WINNERS IN 120,000 (PER POOL) | WINNERS IN 15 (PER PACK) | PRIZE COST | % OF PRIZE FUND | % PER PRIZE TIER |
|-------------------|-----------|-----------------------|-------------------------------|---------------------------|---------------------------|--------------------|--------------|--------------|-------------------------------|--------------------------|---------------|-----------------|-------------------|
| 1 | G | \$100 or | \$100 or | - | 1 | \$100 | 7.50 | 1,183,600 | 16,000 | 2.00 | \$118,360,000 | 16.67% | |
| 2 | G | \$200 or | \$200 or | - | 1 | \$200 | 30.01 | 295,752 | 4,000 | 0.50 | \$59,150,400 | 8.33% | |
| 3 | G | \$100 | \$100 | - | 2 | \$200 | 30.01 | 295,751 | 4,000 | 0.50 | \$59,150,200 | 8.33% | |
| 4 | G | - | \$100 x 2 | - | 2 | \$200 | 30.03 | 295,554 | 4,000 | 0.50 | \$59,110,800 | 8.33% | |
| 5 | G | \$300 or | \$300 or | - | 1 | \$300 | 59.98 | 147,975 | 2,000 | 0.25 | \$44,392,500 | 6.25% | : 47.91% |
| 6 | M | \$500 or | \$500 or | - | 1 | \$500 | 59.98 | 147,975 | 2,000 | 0.25 | \$73,987,500 | 10.42% | |
| 7 | M | - | \$100 x 5 | - | 5 | \$500 | 59.98 | 147,975 | 2,000 | 0.25 | \$73,987,500 | 10.42% | |
| 8 | M | \$200 | \$100 x 3 | - | 4 | \$500 | 59.98 | 147,974 | 2,000 | 0.25 | \$73,987,000 | 10.42% | Mid Tier: 31.26% |
| 9 | H | \$1,000 or | \$1,000 or | - | 1 | \$1,000 | 1,136.14 | 7,812 | 106 | | \$7,812,000 | 1.10% | |
| 10 | H | \$100 or | \$100 or | 10X | 1 | \$1,000 | 299.12 | 29,672 | 401 | | \$29,672,000 | 4.18% | |
| 11 | H | \$100 + \$200 + \$500 | \$100 x 2 | - | 5 | \$1,000 | 1,505.60 | 5,895 | 80 | | \$5,895,000 | 0.83% | |
| 12 | H | \$500 | \$500 | - | 2 | \$1,000 | 1,606.72 | 5,524 | 75 | | \$5,524,000 | 0.78% | |
| 13 | H | \$500 | \$200 + \$300 | - | 3 | \$1,000 | 2,009.40 | 4,417 | 60 | | \$4,417,000 | 0.62% | |
| 14 | H | \$500 | \$100 x 5 | - | 6 | \$1,000 | 1,497.72 | 5,926 | 80 | | \$5,926,000 | 0.83% | |
| 15 | H | \$100 + \$200 | (\$100 x 4) + \$300 | - | 7 | \$1,000 | 1,711.44 | 5,186 | 70 | | \$5,186,000 | 0.73% | |
| 16 | H | - | \$200 x 5 | - | 5 | \$1,000 | 1,717.40 | 5,168 | 70 | | \$5,168,000 | 0.73% | |
| 17 | H | - | \$100 x 10 | - | 10 | \$1,000 | 1,717.73 | 5,167 | 70 | | \$5,167,000 | 0.73% | |
| 18 | H | \$300 | (\$100 x 2) + \$500 | - | 4 | \$1,000 | 1,714.08 | 5,178 | 70 | | \$5,178,000 | 0.73% | |
| 19 | H | \$5,000 or | \$5,000 or | - | 1 | \$5,000 | 11,945.51 | 743 | 10 | | \$3,715,000 | 0.52% | |
| 20 | H | \$500 or | \$500 or | 10X | 1 | \$5,000 | 12,208.41 | 727 | 10 | | \$3,635,000 | 0.51% | |
| 21 | H | - | \$100 x 5 | 10X | 5 | \$5,000 | 11,897.47 | 746 | 10 | | \$3,730,000 | 0.53% | |
| 22 | H | \$200 | \$100 x 3 | 10X | 4 | \$5,000 | 12,075.53 | 735 | 10 | | \$3,675,000 | 0.52% | |
| 23 | H | \$100 | (\$100 x 2) + \$200 | 10X | 4 | \$5,000 | 12,158.24 | 730 | 10 | | \$3,650,000 | 0.51% | |
| 24 | H | \$200 + \$300 + \$500 | \$500 x 8 | - | 11 | \$5,000 | 11,929.46 | 744 | 10 | | \$3,720,000 | 0.52% | |
| 25 | H | \$100 or | \$100 or | 50X | 1 | \$5,000 | 11,945.51 | 743 | 10 | | \$3,715,000 | 0.52% | |
| 26 | H | \$100 + \$200 + \$500 | x 2) + (\$500 x 2) + (\$1,000 | - | 10 | \$5,000 | 11,961.61 | 742 | 10 | | \$3,710,000 | 0.52% | |
| 27 | H | \$10,000 or | \$10,000 or | - | 1 | \$10,000 | 443,775.75 | 20 | | | \$200,000 | 0.03% | |
| 28 | H | \$100 or | \$100 or | 100X | 1 | \$10,000 | 113,788.65 | 78 | 1 | | \$780,000 | 0.11% | |
| 29 | H | \$200 or | \$200 or | 50X | 1 | \$10,000 | 184,906.56 | 48 | | | \$480,000 | 0.07% | |
| 30 | H | \$100 | \$100 | 50X | 2 | \$10,000 | 181,132.96 | 49 | | | \$490,000 | 0.07% | |
| 31 | H | \$500 or | \$500 or | 20X | 1 | \$10,000 | 184,906.56 | 48 | | | \$480,000 | 0.07% | |
| 32 | H | \$200 | \$100 x 3 | 20X | 4 | \$10,000 | 181,132.96 | 49 | | | \$490,000 | 0.07% | |
| 33 | H | \$100 | (\$100 x 2) + \$200 | 20X | 4 | \$10,000 | 184,906.56 | 48 | | | \$480,000 | 0.07% | |
| 34 | H | \$300 | \$200 | 20X | 2 | \$10,000 | 184,906.56 | 48 | | | \$480,000 | 0.07% | |
| 35 | H | \$1,000 or | \$1,000 or | 10X | 1 | \$10,000 | 184,906.56 | 48 | | | \$480,000 | 0.07% | |
| 36 | H | \$100,000 or | \$100,000 or | - | 1 | \$100,000 | 1,775,103.00 | 5 | | | \$500,000 | 0.07% | |
| 37 | H | \$200 or | \$200 or | 500X | 1 | \$100,000 | 1,775,103.00 | 5 | | | \$500,000 | 0.07% | |
| 38 | H | \$100 | \$100 | 500X | 2 | \$100,000 | 1,775,103.00 | 5 | | | \$500,000 | 0.07% | |
| 39 | H | \$1,000 or | \$1,000 or | 100X | 1 | \$100,000 | 1,775,103.00 | 5 | | | \$500,000 | 0.07% | |
| 40 | H | \$500 | \$500 | 100X | 2 | \$100,000 | 1,775,103.00 | 5 | | | \$500,000 | 0.07% | |
| 41 | H | \$500 | \$100 x 5 | 100X | 6 | \$100,000 | 1,775,103.00 | 5 | | | \$500,000 | 0.07% | |
| 42 | H | \$1,000 | \$200 x 5 | 50X | 6 | \$100,000 | 1,775,103.00 | 5 | | | \$500,000 | 0.07% | |
| 43 | H | \$500 | \$500 x 3 | 50X | 4 | \$100,000 | 1,775,103.00 | 5 | | | \$500,000 | 0.07% | |
| 44 | H | \$7,500,000 | - | - | 1 | \$7,500,000 | 4,437,757.50 | 2 | | | \$15,000,000 | 2.11% | |
| 45 | H | \$5,000 | (\$1,000 x 5) + \$5,000 | 500X | 7 | \$7,500,000 | 4,437,757.50 | 2 | | | \$15,000,000 | 2.11% | High Tier: 20.83% |
| TOTAL CASH PRIZES | | | | | | 1 in 2 Decimals: | 3.23 | 2,748,891 | 37,163 | 4.50 | \$709,980,900 | 100.00% | |
| | | | | | | 1 in 4 Decimals: | 3.2288 | | | | | | |

Commissioners:

Robert G. Rivera,

Chairman

Cindy Fields

Mark A. Franz

Erik C. Saenz

Jamey Steen



TEXAS LOTTERY COMMISSION

Gary Grief, *Executive Director*

LaDonna Castañuela, *Charitable Bingo Operations Director*

March 22, 2023

Joe Lapinski
IGT Texas Account Development Manager
IGT Global Solutions Corporation
8520 Tuscany Way, Bldg. 6, Ste. 100A
Austin, TX 78727

via email: Joseph.Lapinski@IGT.com

Re: Scratch Ticket Game No. 2515 (Loteria Supreme) Non-Conforming Delivered Tickets –
Notice of Acceptance of Goods and Services In Lieu of Sanctions Under Contract for
Instant Ticket Manufacturing and Services between the Texas Lottery Commission and
IGT Global Solutions Corporation

Dear Mr. Lapinski:

The Texas Lottery Commission (TLC) received your March 17, 2023 letter offering to provide the referenced scratch ticket game No. 2515 (Loteria Supreme) to the TLC at no cost due to IGT delivering tickets printed on paper that fails to conform to the specifications in the game's executed working papers. You state that for IGT to reproduce the game with the correct holographic paper would require a minimum of six weeks and likely longer due to the lead time required to procure the conforming paper, and thus would require delaying the game launch.

Delaying the game past its scheduled April 3, 2023 launch date will result in lost sales to the Texas Lottery and lost revenue to its beneficiaries for Fiscal Year 2023. To mitigate this impact and in lieu of any possible sanctions, the TLC has agreed to accept IGT's offer to forego its cost of \$1,179,823.83 to print the game and **provide the game to the TLC at no cost.**

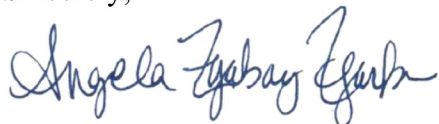
Loteria Supreme is only the second \$100 price point scratch ticket the TLC will have offered to the public. The first \$100 scratch ticket game the TLC launched in 2022 (\$20 Million Supreme) was the highest-selling scratch ticket game in the history of the TLC and sales for the Loteria Supreme game are anticipated to produce similar results. The amount of lost sales and beneficiary revenue in Fiscal Year 2023 that would result from applying any authorized sanction under the referenced Contract and delaying the game launch is anticipated to far exceed the amount of authorized monetary sanctions with sales projections averaging more than \$10M per week (as well as IGT's print costs). Thus, IGT's offer will allow sales of the game to proceed on schedule, maintain value to the state of Texas, and avoid lost sales and revenue in an amount that would be disproportionately greater than the sanctions that would otherwise apply.

IGT's failure to produce tickets that conform to all elements specified in the final working papers is very concerning to the TLC and suggests there was a quality control issue with IGT's scratch

ticket production process with this game. The TLC notes the corrective action/process changes noted in your March 17 letter and expects IGT to take all appropriate action to avoid re-occurrence of this error.

Further, and notwithstanding anything to the contrary in this letter, the TLC fully expects IGT to adhere to all requirements in the Contract and reserves all rights and remedies therein.

Sincerely,

A handwritten signature in blue ink, reading "Angela Zgabay-Zgarba". The signature is fluid and cursive, with the first name "Angela" being more prominent.

Angela Zgabay-Zgarba
Administration Division Director

cc: Gary Grief, Executive Director
Ryan Mindell, Deputy Executive Director
Bob Biard, General Counsel
Kelly Stuckey, Controller
Robert Tirloni, Lottery Operations Director

Scratch Ticket Game Closing Analysis

02/26/23 Thru 02/22/25

Average Number of Weeks for 85% Average Sell Through (2 Years)

| | Price Point | | | | | | | | |
|------------------|-------------|----------|----------|----------|----------|----------|------|----------|-------|
| Print Quantities | \$1 | \$2 | \$3 | \$5 | \$10 | \$20 | \$30 | \$50 | \$100 |
| < 5M | None | None | None | None | Week 27* | None | None | None | None |
| 5M-9.99M | Week 19 | Week 24 | Week 13* | Week 25 | Week 22 | None | None | Week 58* | None |
| 10M-14.99M | Week 24* | None | None | Week 48* | None | Week 37* | None | None | None |
| 15M-19.99M | Week 42 | None | None | Week 64* | None | None | None | None | None |
| 20M-24.99M | None | Week 50* | None | None | Week 72* | None | None | None | None |
| 25M-29.99M | None | None | None | None | None | Week 63* | None | None | None |
| 30M-34.99M | None | None | None | Week 54 | None | None | None | None | None |
| >=35M | None | None | None | None | None | None | None | None | None |

Average Weekly Dollar Sales at 85% Average Sell Through (2 Years)

| | Price Point | | | | | | | | |
|------------------|-------------|-----------|-------------|-------------|-------------|-------------|------|-------------|-------|
| Print Quantities | \$1 | \$2 | \$3 | \$5 | \$10 | \$20 | \$30 | \$50 | \$100 |
| < 5M | None | None | None | None | \$1,295,512 | None | None | None | None |
| 5M-9.99M | \$434,607 | \$484,912 | \$1,163,923 | \$1,295,271 | \$2,729,088 | None | None | \$3,038,356 | None |
| 10M-14.99M | \$465,971 | None | None | \$1,077,365 | None | \$4,652,039 | None | None | None |
| 15M-19.99M | \$357,603 | None | None | \$1,120,927 | None | None | None | None | None |
| 20M-24.99M | None | \$831,376 | None | None | \$2,865,487 | None | None | None | None |
| 25M-29.99M | None | None | None | None | None | \$6,794,150 | None | None | None |
| 30M-34.99M | None | None | None | \$3,182,680 | None | None | None | None | None |
| >=35M | None | None | None | None | None | None | None | None | None |

None = No games at this level with 85% sell through

* Only one game at this level with 85% sell through

Excludes Promotional Tickets

Unaudited - For Internal Use Only

From: [Bowersock, Dale](#)
To: [Bowersock, Dale](#)
Subject: RE: Game Pre-call Recommendations
Date: Thursday, November 20, 2025 6:01:39 PM

From: Gough, Riley <Riley.Gough@brightstarlottery.com>
Sent: Thursday, November 20, 2025 5:18 PM
To: Bowersock, Dale <Dale.Bowersock@lottery.state.tx.us>; Russ, Will <Will.Russ@lottery.state.tx.us>
Cc: Bradshaw, Delayna <Delayna.Bradshaw@lottery.state.tx.us>
Subject: RE: Game Pre-call Recommendations

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Hi Dale,

Our recommendation is to wait another month or two to pre-call the Blitz games. The penetration of these games is pretty low, as you mentioned. Currently only at the high-bin retailers that have the space for them, it doesn't hurt to leave the games in market for a little while longer and get a few more percentage points on %sold.

We recommend pre-calling a few of the other games:

- \$5 Double Sided Dollars (#2639)
- \$10 \$250,000 50X Cashword (#2582)
- \$100 Loteria Supreme (#2515)

For the \$20 and \$50 Loteria games, we would like to wait a month so that the sales team doesn't have quite so many packs to return at once. As Will mentioned, we would also like to wait one month on \$2 Break the Bank.

Thanks,
Riley