

TEXAS DEPARTMENT OF LICENSING AND REGULATION

Scratch Ticket Game Closing Analysis

SUMMARY REPORT

Scratch Ticket Information

Date Completed

2/3/2026

Game #	2518	Confirmed Packs	9,734
Game Name	500X Loteria Spectacular	Active Packs	2,580
Quantity Printed	7,928,240	Warehouse Packs	15,986
Price Point	\$50	Returned Packs	335
Start Date	5/20/2024	Printed Payout Percentage	78.09%
Top Prize	\$3,000,000	Percent Sold	91.94%
Number of Top Prizes Remaining	0	Number of Weeks Out	89

Current Game Sales Analysis

TANGIBLE COSTS

Expenditure Impact:

Cost to print tickets	\$ 941,916	Actual ticket production costs
Prize payout expense	\$ 284,349,400	Data from Instant Ticket Tier Liability screen in ES

Estimated Direct Costs \$ 285,291,316

TANGIBLE BENEFITS

Revenue Impact:

Estimated sales	\$ 364,461,193	Based on # of tkts printed, times % sold from DaVinci report, times the price point
Total Estimated Benefits	<u><u>\$ 364,461,193</u></u>	

Excess of Revenue over Expended \$ 79,169,877

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

<u>Previous 3 Weeks Sales from DaVinci</u>		
Most recent week sales	\$	1,233,800
Next week	\$	1,227,550
Next week	\$	1,436,500
Avg Weekly Sales Current Game	\$	1,299,283
Avg Weekly Sales \$50; 5M-9.99M Qty*	\$	3,038,356
Percentage Of Variance In Sales		57%

TEXAS DEPARTMENT OF LICENSING AND REGULATION

Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	2518	Printed Payout Percentage	78.09%
Game Name	500X Loteria Spectacular	Actual Payout Percentage	78.02%
Percent Sold	91.94%	Number of Weeks Out	89
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.*			58

* Only one game at this level with 85% sell through

Recommendation

- ☐ Based on the findings in this Summary Report, I am recommending closing the above game.
- ☐ I am recommending closing the above game based on the below business reason(s):

Scratch Ticket Strategy Coordinator Date

Products Manager Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.

Not Required - All Top Prizes Claimed

Interim Lottery Operations Division Director Date

Not Required - All Top Prizes Claimed

Chief Financial Officer Date

Not Required - All Top Prizes Claimed

Interim Lottery and Charitable Bingo Deputy Executive Director Date

Not Required - All Top Prizes Claimed

Executive Director Date



Play the Games of Texas!

Da Vinci Report

2/3/26

Week End Date:1/31/26

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														1/31/26	1/24/26	1/17/26	1/10/26
Mature	2659	\$50	8,031,760	500X LOTERIA SPECTACULAR	9/15/25			20	25.29%	26,448	7,059	261,840	43	\$4,364,750.00	\$4,630,950.00	\$5,040,850.00	\$4,953,100.00
	2590	\$50	6,119,700	X	1/21/25			54	54.04%	7,553	2,751	128,256	62	\$1,295,850.00	\$1,311,150.00	\$1,400,600.00	\$1,535,250.00
	2400	\$100	10,379,010	\$20 MILLION SUPREME	5/16/22			194	81.84%	3,907	1,362	117,851	51	\$811,900.00	\$850,400.00	\$849,100.00	\$800,900.00
	2665	\$100	5,645,205	\$5,000,000 FORTUNE	2/3/25			52	38.58%	14,727	4,993	208,146	129	\$2,760,100.00	\$2,705,800.00	\$2,983,600.00	\$2,848,600.00
	2587	\$100	6,027,705	LOTERIA SUPREME	8/18/25			24	20.74%	25,218	7,897	279,693	283	\$4,990,100.00	\$4,914,400.00	\$5,405,200.00	\$5,301,800.00
Out of Wareh	2696	\$1	9,096,900	WHITE ELEPHANT	11/3/25			13	82.56%	1,574	5,407	50	455	\$595,162.00	\$483,182.00	\$475,787.00	\$563,754.00
Sold/Closing	2617	\$1	25,187,700	\$5,000 BLITZ	1/6/25	2/8/26	3/25/26	56	68.78%	1,199	1,635	47,658	268	\$73,571.00	\$69,839.00	\$73,373.00	\$69,371.00
	2614	\$2	24,053,500	BREAK THE BANK	12/2/24	2/8/26	3/25/26	61	93.71%	1,393	1,079	7,206	222	\$105,220.00	\$110,974.00	\$124,340.00	\$118,100.00
	2639	\$5	7,217,100	DOUBLE SIDED DOLLARS	5/19/25	1/4/26	2/18/26	37	64.41%	113	68	29,120	3,063	\$5,780.00	\$11,895.00	\$14,535.00	\$49,050.00
	2657	\$5	7,318,950	JAWS	6/2/25	2/8/26	3/25/26	35	76.12%	556	585	20,074	1,052	\$59,030.00	\$66,460.00	\$71,255.00	\$79,215.00
	2651	\$5	7,158,300	LADY LUCK MULTIPLIER	6/16/25	2/8/26	3/25/26	33	70.71%	698	741	23,088	2,127	\$89,240.00	\$85,255.00	\$89,135.00	\$103,655.00
	2582	\$10	22,209,750	\$250,000 50X CASHWORD	7/1/24	1/4/26	2/18/26	83	88.88%	649	257	32,922	4,664	\$88,580.00	\$163,270.00	\$286,380.00	\$498,040.00
	2474	\$10	9,174,000	\$250 GRAND	6/2/25	2/8/26	3/25/26	35	57.65%	2,318	1,962	70,068	351	\$361,040.00	\$360,220.00	\$408,090.00	\$480,430.00
	2620	\$10	13,291,800	\$500,000 BLITZ	1/6/25	2/8/26	3/25/26	56	46.87%	1,403	998	136,337	444	\$149,070.00	\$153,910.00	\$176,470.00	\$186,420.00
	2494	\$10	7,920,850	DAZZLING WINNINGS	4/21/25	2/8/26	3/25/26	41	54.39%	1,576	1,095	67,085	352	\$194,460.00	\$194,600.00	\$213,520.00	\$237,980.00
	2630	\$20	5,946,300	COLOSSAL CASH	2/17/25	2/8/26	3/25/26	50	57.50%	2,962	1,984	91,816	355	\$383,060.00	\$360,240.00	\$425,920.00	\$480,140.00
	2586	\$20	25,615,950	MILLION DOLLAR LOTERIA	4/15/24	1/14/26	2/28/26	94	97.03%	6,324	974	8,002	1,424	\$627,460.00	\$1,072,600.00	\$1,593,380.00	\$1,842,600.00
	2518	\$50	7,928,240	500X LOTERIA SPECTACULAR	5/20/24			89	91.94%	9,734	2,580	15,986	335	\$1,233,800.00	\$1,227,550.00	\$1,436,500.00	\$1,541,600.00
	2599	\$50	4,161,240	COLOSSAL CASHWORD	11/18/24			63	91.37%	10,281	4,122	870	224	\$1,927,150.00	\$2,074,950.00	\$2,122,800.00	\$2,121,400.00
	2588	\$100	5,243,580	\$400 MILLION MEGA BUCKS	2/5/24	2/12/26	3/29/26	104	86.25%	6,747	3,055	30,908	342	\$2,001,800.00	\$2,038,400.00	\$2,260,400.00	\$2,177,900.00
	2515	\$100	8,875,515	LOTERIA SUPREME	4/3/23	1/4/26	2/18/26	148	87.74%	898	359	54,621	3,606	\$127,900.00	\$251,000.00	\$299,500.00	\$665,500.00

Liability for 2518 / 500X LOTERIA SPECTACULAR

Tier	Reference	Tier Value	Outstanding Tier Count	Outstanding Tier Amount	Tickets Paid	Amount Paid	Estimated Tickets Sold	Percent Paid	Last Date Cashed
1	1	\$50.00	67,986	\$3,399,300.00	724936	\$36,246,800.00	7,248,464.026	9,143%	02/02/2026
2	2	\$75.00	33,940	\$2,545,500.00	362570	\$27,192,750.00	7,249,607.77	9,144%	02/02/2026
3	3	\$100.00	8,550	\$855,000.00	90621	\$9,062,100.00	7,244,709.008	9,138%	02/02/2026
4	4	\$100.00	16,906	\$1,690,600.00	181090	\$18,109,000.00	7,251,282.761	9,146%	02/02/2026
5	5	\$100.00	8,328	\$832,800.00	90819	\$9,081,900.00	7,262,295.668	9,160%	02/02/2026
6	6	\$150.00	8,706	\$1,305,900.00	90390	\$13,558,500.00	7,231,710.802	9,121%	02/02/2026
7	7	\$150.00	8,289	\$1,243,350.00	90709	\$13,606,350.00	7,264,416.677	9,163%	02/02/2026
8	8	\$150.00	8,389	\$1,258,350.00	90782	\$13,617,300.00	7,257,580.176	9,154%	02/02/2026
9	9	\$150.00	8,230	\$1,234,500.00	90917	\$13,637,550.00	7,270,132.188	9,170%	02/02/2026
10	0	\$200.00	578	\$115,600.00	6044	\$1,208,800.00	7,236,225.092	9,127%	02/02/2026
11	0	\$200.00	3,301	\$660,200.00	36338	\$7,267,600.00	7,268,003.358	9,167%	02/02/2026
12	0	\$200.00	3,271	\$654,200.00	36345	\$7,269,000.00	7,273,623.859	9,174%	02/02/2026
13	0	\$200.00	3,841	\$768,200.00	42435	\$8,487,000.00	7,270,180.318	9,170%	02/02/2026
14	0	\$200.00	3,357	\$671,400.00	36261	\$7,252,200.00	7,256,446.833	9,153%	02/02/2026
15	0	\$200.00	2,253	\$450,600.00	24188	\$4,837,600.00	7,252,685.947	9,148%	02/02/2026
16	0	\$250.00	642	\$160,500.00	5982	\$1,495,500.00	7,159,832.681	9,031%	02/02/2026
		Totals	210,174	\$25,204,150.00	2259896	\$284,349,400.00			

17	0	\$250.00	1,108	\$277,000.00	12131	\$3,032,750.00	7,264,708.772	9,163%	02/02/2026
18	0	\$250.00	1,620	\$405,000.00	18189	\$4,547,250.00	7,279,860.536	9,182%	02/02/2026
19	0	\$250.00	2,173	\$543,250.00	24270	\$6,067,500.00	7,276,722.944	9,178%	02/02/2026
20	0	\$250.00	2,198	\$549,500.00	24228	\$6,057,000.00	7,268,803.403	9,168%	02/02/2026
21	0	\$250.00	2,191	\$547,750.00	24233	\$6,058,250.00	7,270,853.766	9,171%	02/02/2026
22	0	\$250.00	2,184	\$546,000.00	24287	\$6,071,750.00	7,274,117.52	9,175%	02/02/2026
23	0	\$250.00	4,511	\$1,127,750.00	48283	\$12,070,750.00	7,250,809.03	9,146%	02/02/2026
24	0	\$300.00	535	\$160,500.00	6089	\$1,826,700.00	7,287,900.568	9,192%	02/02/2026
25	0	\$300.00	821	\$246,300.00	9082	\$2,724,600.00	7,270,955.84	9,171%	02/02/2026
26	0	\$300.00	792	\$237,600.00	9101	\$2,730,300.00	7,293,532.017	9,199%	02/02/2026
27	0	\$300.00	966	\$289,800.00	10600	\$3,180,000.00	7,266,068.131	9,165%	02/02/2026
28	0	\$300.00	984	\$295,200.00	10587	\$3,176,100.00	7,254,020.991	9,150%	02/02/2026
29	0	\$500.00	132	\$66,000.00	1183	\$591,500.00	7,132,401.461	8,996%	02/02/2026
30	0	\$500.00	396	\$198,000.00	4244	\$2,122,000.00	7,251,605.724	9,147%	02/02/2026
31	0	\$500.00	375	\$187,500.00	4262	\$2,131,000.00	7,287,073.298	9,191%	02/02/2026
32	0	\$500.00	410	\$205,000.00	4763	\$2,381,500.00	7,299,866.058	9,207%	02/02/2026
33	0	\$500.00	466	\$233,000.00	4818	\$2,409,000.00	7,229,042.453	9,118%	02/01/2026
		Totals	210,174	\$25,204,150.00	2259896	\$284,349,400.00			

34	0	\$500.00	524	\$262,000.00	5770	\$2,885,000.00	7,268,183.158	9,167%	02/02/2026
35	0	\$500.00	511	\$255,500.00	5743	\$2,871,500.00	7,280,441.689	9,183%	02/02/2026
36	0	\$500.00	501	\$250,500.00	5596	\$2,798,000.00	7,276,764.153	9,178%	02/02/2026
37	0	\$1,000.00	18	\$18,000.00	117	\$117,000.00	6,871,141.34	8,667%	01/20/2026
38	0	\$1,000.00	29	\$29,000.00	302	\$302,000.00	7,233,620.777	9,124%	01/30/2026
39	0	\$1,000.00	24	\$24,000.00	241	\$241,000.00	7,210,210.726	9,094%	01/27/2026
40	0	\$1,000.00	20	\$20,000.00	247	\$247,000.00	7,334,364.353	9,251%	02/02/2026
41	0	\$1,000.00	34	\$34,000.00	299	\$299,000.00	7,118,750.038	8,979%	01/22/2026
42	0	\$1,000.00	30	\$30,000.00	301	\$301,000.00	7,209,668.39	9,094%	01/12/2026
43	0	\$5,000.00	5	\$25,000.00	59	\$295,000.00	7,308,846.262	9,219%	02/02/2026
44	0	\$5,000.00	6	\$30,000.00	61	\$305,000.00	7,218,248.366	9,104%	01/15/2026
45	0	\$5,000.00	9	\$45,000.00	61	\$305,000.00	6,908,894.861	8,714%	01/30/2026
46	0	\$5,000.00	9	\$45,000.00	55	\$275,000.00	6,813,331.261	8,594%	11/25/2025
47	0	\$5,000.00	5	\$25,000.00	60	\$300,000.00	7,318,375.395	9,231%	01/21/2026
48	0	\$5,000.00	7	\$35,000.00	62	\$310,000.00	7,123,925.802	8,986%	01/23/2026
49	0	\$5,000.00	6	\$30,000.00	61	\$305,000.00	7,218,248.366	9,104%	01/07/2026
50	0	\$10,000.00	2	\$20,000.00	13	\$130,000.00	6,871,141.26	8,667%	12/22/2025
		Totals	210,174	\$25,204,150.00	2259896	\$284,349,400.00			

51	0	\$10,000.00	1	\$10,000.00	14	\$140,000.00	7,399,690.587	9,333%	01/22/2026
52	0	\$10,000.00	2	\$20,000.00	20	\$200,000.00	7,207,490.832	9,091%	01/12/2026
53	0	\$10,000.00	1	\$10,000.00	14	\$140,000.00	7,399,690.587	9,333%	11/03/2025
54	0	\$25,000.00	0	\$0.00	5	\$125,000.00	7,928,239.915	10,000%	09/19/2025
55	0	\$25,000.00	0	\$0.00	5	\$125,000.00	7,928,239.915	10,000%	01/06/2026
56	0	\$25,000.00	1	\$25,000.00	4	\$100,000.00	6,342,591.932	8,000%	01/02/2026
57	0	\$25,000.00	0	\$0.00	5	\$125,000.00	7,928,239.915	10,000%	08/18/2025
58	0	\$3,000,000.00	0	\$0.00	2	\$6,000,000.00	7,928,239.915	10,000%	10/26/2024
59	0	\$3,000,000.00	0	\$0.00	2	\$6,000,000.00	7,928,239.915	10,000%	06/12/2025
		Totals	210,174	\$25,204,150.00	2259896	\$284,349,400.00			

PRIZE LEVEL	TIER CODE	Bonus	Playboard	Games	Multiplier	Number of Wins Per Ticket	TOTAL PRIZE AMOUNT	ODDS (1 IN):	TOTAL PRIZES	WINNERS IN 120,000 (PER POOL)	WINNERS IN 20 (PER PACK)	PRIZE COST	% OF PRIZE FUND	% PER PRIZE TIER
1	L	-	\$50 or	\$50 or	-	1	\$50	10.00	792,922	12,000	2.00	\$39,646,100	12.81%	Low Tier: 54.43%
2	L	-	-	\$75	-	1	\$75	20.00	396,510	6,000	1.00	\$29,738,250	9.61%	
3	L	\$100 or	\$100 or	\$100 or	-	1	\$100	79.95	99,171	1,500	0.25	\$9,917,100	3.20%	
4	L	-	\$50 or	\$50 or	2X	1	\$100	40.04	197,996	3,000	0.50	\$19,799,600	6.40%	
5	L	-	\$50	\$50	-	2	\$100	79.96	99,147	1,500	0.25	\$9,914,700	3.20%	
6	L	-	\$150 or	\$150 or	-	1	\$150	80.01	99,096	1,500	0.25	\$14,864,400	4.80%	
7	L	-	\$50 + \$100 or	\$50 + \$100 or	-	2	\$150	80.08	98,998	1,500	0.25	\$14,849,700	4.80%	
8	L	-	-	\$75	2X	1	\$150	79.95	99,171	1,500	0.25	\$14,875,650	4.81%	
9	L	\$100	\$50	-	-	2	\$150	79.96	99,147	1,500	0.25	\$14,872,050	4.80%	
10	M	\$200 or	\$200 or	\$200 or	-	1	\$200	1,197.26	6,622	100		\$1,324,400	0.43%	Mid Tier: 40.03%
11	M	-	-	\$50 x 2	2X	2	\$200	200.01	39,639	600		\$7,927,800	2.56%	
12	M	-	\$50	\$50	2X	2	\$200	200.13	39,616	600		\$7,923,200	2.56%	
13	M	\$100	\$50	\$50	-	3	\$200	171.33	46,276	700		\$9,255,200	2.99%	
14	M	\$100 or	\$100 or	\$100 or	2X	1	\$200	200.12	39,618	600		\$7,923,600	2.56%	
15	M	-	\$50 + \$150 or	\$50 + \$150 or	-	2	\$200	299.85	26,441	400		\$5,288,200	1.71%	
16	M	-	\$250 or	\$250 or	-	1	\$250	1,196.90	6,624	100		\$1,656,000	0.53%	
17	M	-	\$100 + \$150 or	\$100 + \$150 or	-	2	\$250	598.85	13,239	200		\$3,309,750	1.07%	
18	M	\$100	\$50 + \$100	-	-	3	\$250	400.23	19,809	300		\$4,952,250	1.60%	
19	M	\$100	\$50	\$50 x 2	-	4	\$250	299.82	26,443	400		\$6,610,750	2.14%	
20	M	\$100	-	\$50 x 3	-	4	\$250	300.02	26,426	400		\$6,606,500	2.13%	
21	M	\$100	\$100	\$50	-	3	\$250	300.04	26,424	400		\$6,606,000	2.13%	
22	M	-	\$100	\$50 + \$100	-	3	\$250	299.51	26,471	401		\$6,617,750	2.14%	
23	M	-	\$50 or	\$50 or	5X	1	\$250	150.17	52,794	799		\$13,198,500	4.26%	
24	M	-	\$50 + \$100 + \$150 or	\$50 + \$100 + \$150 or	-	3	\$300	1,196.90	6,624	100		\$1,987,200	0.64%	
25	M	\$100 + \$200 or	-	\$100 + \$200 or	-	2	\$300	800.59	9,903	150		\$2,970,900	0.96%	
26	M	-	\$50 + \$100 or	\$50 + \$100 or	2X	2	\$300	801.40	9,893	150		\$2,967,900	0.96%	
27	M	\$100	\$50	\$75 x 2	-	4	\$300	685.48	11,566	175		\$3,469,800	1.12%	
28	M	-	\$100	\$50 x 4	-	5	\$300	685.18	11,571	175		\$3,471,300	1.12%	
29	M	\$500 or	\$500 or	\$500 or	-	1	\$500	6,029.08	1,315	20		\$657,500	0.21%	
30	M	-	\$50 or	\$50 or	10X	1	\$500	1,708.67	4,640	70		\$2,320,000	0.75%	
31	M	\$100	\$50	\$50 x 2	2X	4	\$500	1,709.78	4,637	70		\$2,318,500	0.75%	
32	M	-	\$100 + \$150 or	\$100 + \$150 or	2X	2	\$500	1,532.62	5,173	78		\$2,586,500	0.84%	
33	M	\$100 or	\$100 or	\$100 or	5X	1	\$500	1,500.42	5,284	80		\$2,642,000	0.85%	
34	M	\$100	\$50 + \$100 + \$150	\$50 x 2	-	6	\$500	1,259.65	6,294	95		\$3,147,000	1.02%	
35	M	\$100	\$100	\$50 x 6	-	8	\$500	1,267.71	6,254	95		\$3,127,000	1.01%	
36	M	\$100 + \$200	\$50 + \$100	\$50	-	5	\$500	1,300.35	6,097	92		\$3,048,500	0.98%	
37	H	\$1,000 or	\$1,000 or	\$1,000 or	-	1	\$1,000	58,727.70	135	2		\$135,000	0.04%	High Tier: 5.54%
38	H	\$100 or	\$100 or	\$100 or	10X	1	\$1,000	23,952.39	331	5		\$331,000	0.11%	
39	H	-	\$50 + \$200 + \$250 or	\$50 + \$200 + \$250 or	2X	3	\$1,000	29,917.89	265	4		\$265,000	0.09%	
40	H	\$100 + \$200 + \$500	\$100	\$50 x 2	-	6	\$1,000	29,693.78	267	4		\$267,000	0.09%	
41	H	\$200 or	\$200 or	\$200 or	5X	1	\$1,000	23,808.53	333	5		\$333,000	0.11%	
42	H	\$100 + \$500	\$50 + \$150	\$100 + (\$50 x 2)	-	7	\$1,000	23,952.39	331	5		\$331,000	0.11%	
43	H	-	\$5,000 or	\$5,000 or	-	1	\$5,000	123,878.75	64	1		\$320,000	0.10%	
44	H	\$00 + \$200 + \$500 + \$1,000	\$200 + \$500 + \$1,000	\$100 + (\$200 x 7)	-	15	\$5,000	118,331.94	67	1		\$335,000	0.11%	
45	H	\$100 or	\$100 or	\$100 or	50X	1	\$5,000	113,260.57	70	1		\$350,000	0.11%	
46	H	\$500 or	\$500 or	\$500 or	10X	1	\$5,000	123,878.75	64	1		\$320,000	0.10%	
47	H	\$100 + \$200	\$100	\$50 x 2	10X	5	\$5,000	121,972.92	65	1		\$325,000	0.10%	
48	H	\$00 + \$200 + \$500 + \$1,000	\$50 + \$100 + \$150	\$50 x 8	2X	15	\$5,000	114,902.03	69	1		\$345,000	0.11%	
49	H	-	\$100 + \$150 + \$250 or	\$100 + \$150 + \$250 or	10X	3	\$5,000	118,331.94	67	1		\$335,000	0.11%	
50	H	-	\$5,000 or	\$5,000 or	2X	1	\$10,000	528,549.33	15			\$150,000	0.05%	
51	H	\$100	\$50	\$50	50X	3	\$10,000	528,549.33	15			\$150,000	0.05%	
52	H	\$100	\$50 + \$100 + \$150	(\$100 x 6) + (\$500 x 2)	5X	12	\$10,000	360,374.55	22			\$220,000	0.07%	
53	H	\$1,000 or	\$1,000 or	\$1,000 or	10X	1	\$10,000	528,549.33	15			\$150,000	0.05%	
54	H	-	\$25,000 or	\$25,000 or	-	1	\$25,000	1,585,648.00	5			\$125,000	0.04%	
55	H	\$500 or	\$500 or	\$500 or	50X	1	\$25,000	1,585,648.00	5			\$125,000	0.04%	
56	H	\$100 + \$200	\$200 + \$500 + \$1,000	\$100 x 5	10X	10	\$25,000	1,585,648.00	5			\$125,000	0.04%	
57	H	-	\$50 or	\$50 or	500X	1	\$25,000	1,585,648.00	5			\$125,000	0.04%	
58	H	-	\$3,000,000 or	\$3,000,000 or	-	1	\$3,000,000	3,964,120.00	2			\$6,000,000	1.94%	
59	H	\$500 + \$1,000	\$500 + \$1,000	\$1,000 x 3	500X	7	\$3,000,000	3,964,120.00	2			\$6,000,000	1.94%	
TOTAL CASH PRIZES							1 in 2 Decimals:	3.21	2,470,070	37,382	5.00	\$309,553,550	100.00%	
							1 in 4 Decimals:	3.2097						



INTEROFFICE MEMO

Gary Grief, Executive Director LaDonna Castañuela, Charitable Bingo Operations Director

Payment Approval

January 3, 2024

The attached invoice(s) for service is being submitted for approval.

Vendor Name	IGT
P.O. Number (if applicable)	362-24-9009RL006
Tx Game #/Name	#2518 500x Loteria Spectacular
Draw #	
Invoice Number	90140166
Invoice Amount	\$941,915.80

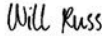
The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

JB



Dale Bowersock (Scratch Ticket Strategy Coordinator)

1/3/2024
Date




Will Russ (Products Manager)

1/4/2024
Date


Robert Tirloni (Lottery Operations Division Director)

1/5/2024
Date

Please return to Maria Perez in the Office of the Controller by

January 13, 2024



IGT Global Solutions Corporation
10 Memorial Boulevard
Providence, RI 02903
United States
Email: IGTGlobalSolutionsAR@igt.com

INVOICE

INVOICE NUMBER: 90140166
DATE : December 29, 2023

BILL TO: 20318
Texas Lottery Commission
Gary Grief, Executive Director
611 East 6th Street
Austin TX 78701

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
001 GAME 2518	130604 010	Game 2518 500X LOTERIA SPECTACULAR	1,864,280 PC	0.04100	76,435.48
002 GAME 2518	130604 020	Option 2518 Full UV	1,864,280 PC	0.00384	7,158.84
003 GAME 2518	130604 030	Option 2518 4-Color process Markin	1,864,280 PC	0.00576	10,738.25
004 GAME 2518	130604 040	Option 2518 GLEAM [™] Silver S2 Foil	1,864,280 PC	0.06000	111,856.80
005 GAME 2518	130604 050	Option 2518 Synchronized printing	1,864,280 PC	0.00480	8,948.54
006 GAME 2518	130604 060	Game 2518 500X LOTERIA SPECTACULAR	2,006,800 PC	0.04100	82,278.80
007 GAME 2518	130604 070	Option 2518 Full UV	2,006,800 PC	0.00384	7,706.11
008 GAME 2518	130604 080	Option 2518 4-Color process Markin	2,006,800 PC	0.00576	11,559.17
009 GAME 2518	130604 090	Option 2518 GLEAM [™] Silver S2 Foil	2,006,800 PC	0.06000	120,408.00
010 GAME 2518	130604 100	Option 2518 Synchronized printing	2,006,800 PC	0.00480	9,632.64
011 GAME 2518	130604 110	Game 2518 500X LOTERIA SPECTACULAR	2,021,860 PC	0.04100	82,896.26
012 GAME 2518	130604 120	Option 2518 Full UV	2,021,860 PC	0.00384	7,763.94
013 GAME 2518	130604 130	Option 2518 4-Color process Markin	2,021,860 PC	0.00576	11,645.91

Continued...

INVOICE NUMBER: 90140166 *PAGE*
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INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
014 GAME 2518	130604 140	Option 2518 GLEAM SM Silver S2 Foil	2,021,860 PC	0.06000	121,311.60
015 GAME 2518	130604 150	Option 2518 Synchronized printing	2,021,860 PC	0.00480	9,704.93
016 GAME 2518	130604 160	Game 2518 500X LOTERIA SPECTACULAR	2,035,300 PC	0.04100	83,447.30
017 GAME 2518	130604 170	Option 2518 Full UV	2,035,300 PC	0.00384	7,815.55
018 GAME 2518	130604 180	Option 2518 4-Color process Markin	2,035,300 PC	0.00576	11,723.33
019 GAME 2518	130604 190	Option 2518 GLEAM SM Silver S2 Foil	2,035,300 PC	0.06000	122,118.00
020 GAME 2518	130604 200	Option 2518 Synchronized printing	2,035,300 PC	0.00480	9,769.44
021 GAME 2518	130604 210	Inserts Foil	396,412 PC	0.05549	21,996.90
022 GAME 2518	130604 220	Option 2518 GLEAM SM Set-up Fee			5,000.00
023 GAME 2518	130604 230	Rounding Adjustment			0.01
				TOTAL AMOUNT DUE USD	<u><u>941,915.80</u></u>

REMARKS:
Unrounded Invoice Total \$941915.7960

PAYMENT TERMS:
Due within 30 days

Continued...

INVOICE NUMBER: 90140166 *PAGE*
3

INV ITEM NO.	SALES ORD.		QUANTITY	UNIT	EXTENDED
CUSTOMER PO NO.	SO ITEM NO	DESCRIPTION		PRICE	AMOUNT



For each invoice being paid, please include entire invoice number(s) (8-digit and/or alpha-numeric) in reference field of the remittance transmission.

Scratch Ticket Game Closing Analysis

02/26/23 Thru 02/22/25

Average Number of Weeks for 85% Average Sell Through (2 Years)

Print Quantities	Price Point								
	\$1	\$2	\$3	\$5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	None	Week 27*	None	None	None	None
5M-9.99M	Week 19	Week 24	Week 13*	Week 25	Week 22	None	None	Week 58*	None
10M-14.99M	Week 24*	None	None	Week 48*	None	Week 37*	None	None	None
15M-19.99M	Week 42	None	None	Week 64*	None	None	None	None	None
20M-24.99M	None	Week 50*	None	None	Week 72*	None	None	None	None
25M-29.99M	None	None	None	None	None	Week 63*	None	None	None
30M-34.99M	None	None	None	Week 54	None	None	None	None	None
>=35M	None	None	None	None	None	None	None	None	None

Average Weekly Dollar Sales at 85% Average Sell Through (2 Years)

Print Quantities	Price Point								
	\$1	\$2	\$3	\$5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	None	\$1,295,512	None	None	None	None
5M-9.99M	\$434,607	\$484,912	\$1,163,923	\$1,295,271	\$2,729,088	None	None	\$3,038,356	None
10M-14.99M	\$465,971	None	None	\$1,077,365	None	\$4,652,039	None	None	None
15M-19.99M	\$357,603	None	None	\$1,120,927	None	None	None	None	None
20M-24.99M	None	\$831,376	None	None	\$2,865,487	None	None	None	None
25M-29.99M	None	None	None	None	None	\$6,794,150	None	None	None
30M-34.99M	None	None	None	\$3,182,680	None	None	None	None	None
>=35M	None	None	None	None	None	None	None	None	None

None = No games at this level with 85% sell through

* Only one game at this level with 85% sell through

Excludes Promotional Tickets

Unaudited - For Internal Use Only