Avg Weekly Sales \$2; 20M-24.99M Qty*

Percentage Of Variance In Sales

Scratch Ticket Game Closing Analysis SUMMARY REPORT

| | | SUMMAR | Y REPORT | |
|---|--|--|--|---------------------|
| Instant Ticket Information | | | Date Completed | 6/23/2025 |
| Game # | | 2542 | Confirmed Packs | 4,693 |
| Game Name | 30X Po | wer Word Blitz | Active Packs | 2,275 |
| Quantity Printed | | 24,005,000 | Warehouse Packs | 57,604 |
| Price Point | | \$3 | Returned Packs | 29 |
| Start Date | | 1/2/2024 | Printed Payout Percentage | 66.05% |
| Top Prize | \$ | 60,000 | Percent Sold | 65.79% |
| Number of Top Prizes Remaining | | 4 | Number of Weeks Out | 77 |
| | C | urrent Game | Sales Analysis | |
| TANGIBLE COSTS | | | | |
| Expenditure Impact: | | | | |
| Cost to print tickets | \$ | 1,483,125 | Actual ticket production costs | |
| Non-cash Prize Allocation | \$ | 1,198,880 | From EOPPS (non-cash prizes plus withh | oldings) |
| Prize payout expense | \$ | 29,442,182 | Data from Instant Ticket Tier Liability scre | • / |
| Estimated Direct Costs | \$ | 32,124,187 | | |
| TANGIBLE BENEFITS | | | | |
| Revenue Impact: | | | | |
| Estimated sales | \$ | 47,378,669 | Based on # of tkts printed, times % sold fi times the price point | rom DaVinci report, |
| Total Estimated Benefits | \$ | 47,378,669 | | |
| Excess of Revenue over Expended \$ 15,254,482 | | | | |
| | TLC that ning in th ed based based or | at is not selling t his game. I on the number n pack settleme | | |
| | Week | lv Sales Com | parison Information | |
| | | | Sales from DaVinci | |
| Most recent week s | | | \$ 234,387 | |
| Next week | | | \$ 230,439 | |
| Next week | | | \$ 208,845 | |
| Avg Weekly Sales Curre | ent Game | e | \$ 224,557 | |

\$

831,376

73%

Docusign Envelope ID: C4BB64BD-E778-4764-A7C8-FA09585C4D18 EAAS LOT FERY COMMISSION Scratch Ticket Game Closing Analysis RECOMMENDATION AND APPROVALS

Instant Ticket Information

| Game # | 2542 | Printed Payout Percentage | 66.05% |
|---|---------------------------------|---|-----------|
| Game Name | 30X Power Word Blitz | Actual Payout Percentage | 64.67% |
| Percent Sold | 65.79% | Number of Weeks Out | 77 |
| Average # of Weeks for 85% Sell-thr | ough for Same Price Poir | nt Game With Similar Print Run.* | 50 |
| *No games at the \$3, 20M-24.99M level so the | e \$2, 20M-24.99M level was use | ed. Only one game at this level with 85% sell thr | ough. |
| Recommendation | | | |
| Based on the findings in this Su | mmarv Report. I am reco | mmending closing the above game. | |
| | | | |
| I am recommending closing the | above game based on in | e below business reason(s): | |
| | | | |
| | | | |
| | | | |
| Wale Bowersock | 6/24/2025 | | |
| Scratch Ticket Strategy Coordinator | Date | | |
| | | | |
| Dale Bowersock For Will Russ | 6/25/2025 | | |
| Products Manager | Date | | |
| | | | |
| By signing below, I agree with the rec | commendation of the Proc | ducts Department Staff to close the abo | ove game. |
| | | | |
| Kerry Stuckey | | | |
| | 6/25/2025 | | |
| Lottery Operations Division Director | Date | | |
| andé Duarne | | | |
| | 7/1/2025 | | |
| Controller | Date | | |
| | | | |
| 1 Stype the | 7/2/2025 | | |
| Deputy Executive Director | Date | | |
| | | | |
| Vacant | | | |

Executive Director

Date

| TEXRS | Play the Games of Texas! | |
|-------|--------------------------|---------|
| | Da Vinci Report | 6/23/25 |
| | Week End Date:6/21/25 | |

| | | | | | | | | | | | | _ | | Net S | ales | |
|--------------|------|------------------|------------|----------------------------|---------|------------|-----|---------------------|--------------------|--------|---------|-----------------|----------------|---------------------------|---------------------------|---------------------------|
| Product Line | Game | \$ | Tix Run | Name | Start | Call Close | Wks | % Sold | Confirmed | Active | Ware | Return | 6/21/25 | 6/14/25 | 6/7/25 | 5/31/25 |
| Baseline | 2642 | \$1 | 22,739,100 | 20X | 5/5/25 | | 7 | 16.38% | 11,314 | 10,605 | 102,737 | 52 | \$641,029.00 | \$550,095.00 | \$598,153.00 | \$603,449.00 |
| | 2628 | \$3 | 32,682,825 | TEXAS LOTERIA | 5/19/25 | | 5 | 4.48% | 17,151 | 9,500 | 387,326 | 10 | \$1,088,487.00 | \$1,079,310.00 | \$1,012,935.00 | \$833,115.00 |
| | 2643 | \$5 | 14,216,325 | 50X | 5/5/25 | | 7 | 24.73% | 19,543 | 9,910 | 111,166 | 16 | \$1,949,060.00 | \$2,079,345.00 | \$2,442,145.00 | \$2,780,480.00 |
| | 2639 | \$5 | 7,217,100 | DOUBLE SIDED DOLLARS | 5/19/25 | | 5 | 22.41% | 22,874 | 11,255 | 38,838 | 19 | \$1,469,815.00 | \$1,722,700.00 | \$1,882,610.00 | \$1,901,705.00 |
| | 2657 | \$5 | 7,318,950 | JAWS | 6/2/25 | | 3 | 18.08% | 22,585 | 12,685 | 41,547 | 2 | \$2,413,465.00 | \$2,688,880.00 | \$1,511,645.00 | \$750.00 |
| | 2651 | \$5 | 7,158,300 | LADY LUCK MULTIPLIER | 6/16/25 | | 1 | 3.18% | 30,391 | 10,676 | 48,031 | 46 | \$1,138,630.00 | \$750.00 | \$0 | \$0 |
| | 2640 | \$5 | 7,342,575 | SIZZLING HOT 7S | 4/7/25 | | 11 | 71.55% | 12,545 | 8,102 | 5,156 | 108 | \$1,468,715.00 | \$1,635,415.00 | \$1,752,680.00 | \$1,957,890.00 |
| | 2648 | \$5 | 59,199,675 | SUPER LOTERIA | 4/21/25 | | 9 | 8.30% | 17,816 | 9,845 | 692,047 | 5 | \$3,005,745.00 | \$2,759,820.00 | \$2,656,150.00 | \$2,449,710.00 |
| | 2474 | \$10 | 9,174,000 | \$250 GRAND | 6/2/25 | | 3 | 10.62% | 39,275 | 10,734 | 110,387 | 2 | \$3,566,970.00 | \$3,867,640.00 | \$2,310,040.00 | \$1,500.00 |
| | 2644 | \$10 | 11,083,650 | 100X | 5/5/25 | | 7 | 23.40% | 29,883 | 9,361 | 127,941 | 5 | \$3,041,960.00 | \$3,157,050.00 | \$3,734,770.00 | \$4,191,830.00 |
| | 2494 | \$10 | 7,920,850 | DAZZLING WINNINGS | 4/21/25 | | 9 | 26.60% | 27,925 | 8,117 | 78,620 | 7 | \$1,651,380.00 | \$1,788,030.00 | \$2,020,690.00 | \$2,052,980.00 |
| | 2658 | \$20 | 15,267,250 | \$1,000,000 CROSSWORD | 6/16/25 | | 1 | 0.92% | 51,791 | 7,322 | 541,168 | 1 | \$2,796,640.00 | \$1,000.00 | \$0 | \$0 |
| | 2645 | \$20 | 6,606,600 | 200X | 5/5/25 | | 7 | 23.56% | 34,555 | 10,051 | 153,753 | 21 | \$3,851,400.00 | \$4,088,520.00 | \$4,375,840.00 | \$4,732,780.00 |
| | 2633 | \$30 | 7,210,250 | \$3 MILLION CA\$H | 4/7/25 | | 11 | 17.87% | 22,786 | 8,110 | 203,721 | 28 | \$2,941,320.00 | \$3,047,100.00 | \$3,114,480.00 | \$3,186,660.00 |
| | 2624 | \$50 | 6,039,620 | \$5 MILLION ROYALE | 4/21/25 | | 9 | 14.53% | 24,482 | 7,009 | 224,338 | 42 | \$4,452,450.00 | \$4,758,500.00 | \$4,794,150.00 | \$4,535,100.00 |
| | | | | | | | | | | | | | | | | |
| Mature | 2617 | \$1 | 25,187,700 | \$5,000 BLITZ | 1/6/25 | | 24 | 44.75% | | 4,802 | 80,141 | 35 | \$237,555.00 | \$256,730.00 | \$317,092.00 | \$323,447.00 |
| | 2541 | \$1 | 29,430,150 | 20X POWER BLITZ | 1/2/24 | | 77 | 76.82% | | 3,100 | 36,132 | 43 | \$153,395.00 | \$153,473.00 | \$155,878.00 | \$147,949.00 |
| | 2424 | \$1 | 823,350 | CASH FRENZY | 9/14/22 | | 144 | 0.00% | 0 | 0 | 1,358 | 345 | \$0 | \$0 | \$0 | \$0 |
| | 1878 | \$1 | 854,700 | CASH ON THE SPOT | 9/18/17 | | 405 | 0.00% | 0 | 0 | 729 | 15 | \$0 | \$0 | \$0 | \$0 |
| | 2673 | \$1 | 856,800 | EASY1-2-3 | 9/3/24 | | 42 | 0.00% | 0 | 0 | 3,405 | 195 | \$0 | \$0 | \$0 | \$0 |
| | 2124 | \$1 | 853,200 | WINNING 7S | 8/8/19 | | 306 | 0.00% | 0 | 0 | 506 | 614 | \$0 | \$0 | \$0 | \$0 |
| | 2634 | \$2 | 9,296,125 | \$30,000 CASH | 3/17/25 | | 14 | 49.92% | 8,238 | 7,361 | 19,877 | 57 | \$546,592.00 | \$575,550.00 | \$628,042.00 | \$594,378.00 |
| | 2614 | \$2 | 24,053,500 | BREAK THE BANK | 12/2/24 | | 29 | 65.49% | 10,046 | 10,088 | 43,689 | 16 | \$966,168.00 | \$979,668.00 | \$1,077,578.00 | \$975,046.00 |
| | 2571 | \$2 | 25,071,375 | CLASSIC BINGO! | 5/20/24 | | 57 | 69.02% | 7,166 | 5,298 | 45,080 | 24 | \$452,312.00 | \$478,816.00 | \$503,264.00 | \$467,054.00 |
| | 2458 | \$2 | 9,178,250 | GREAT 8S | 1/21/25 | | 22 | 69.07% | 5,745 | 4,513 | 10,925 | 323 | \$337,284.00 | \$335,228.00 | \$397,302.00 | \$382,298.00 |
| | 2618 | \$3 | 20,211,750 | \$60,000 BLITZ WORD SEARCH | 1/6/25 | | 24 | 29.18% | 5,654 | 3,724 | 102,680 | 1,460 | \$428,118.00 | \$434,712.00 | \$550,800.00 | \$554,238.00 |
| | 2542 | <mark>\$3</mark> | 24,005,000 | 30X POWER WORD BLITZ | 1/2/24 | | 77 | <mark>65.79%</mark> | <mark>4,693</mark> | 2,275 | 57,604 | <mark>29</mark> | \$234,387.00 | <mark>\$230,439.00</mark> | <mark>\$208,845.00</mark> | <mark>\$236,868.00</mark> |
| | 2504 | \$3 | 35,510,250 | CROSSWORD | 3/4/24 | | 68 | 63.07% | 7,284 | 5,089 | 90,799 | 22 | \$665,682.00 | \$676,818.00 | \$727,416.00 | \$700,797.00 |
| | 2508 | \$3 | 32,963,925 | TEXAS LOTERIA | 1/16/24 | | 75 | 87.88% | 11,910 | 6,090 | 31,865 | 467 | \$674,460.00 | \$712,752.00 | \$800,631.00 | \$895,602.00 |
| | 2619 | \$5 | 16,884,975 | \$200,000 BLITZ | 1/6/25 | | 24 | 32.61% | 6,381 | 3,670 | 140,308 | 379 | \$427,125.00 | \$437,265.00 | \$517,250.00 | \$550,525.00 |

Liability for 2542 / 30X POWER WORD BLITZ

| Tier 🌲 | Reference 🔶 | Tier Value | Outstanding 🔶 Tier Count | Outstanding Tier Amount | Tickets Paid | Amount Paid | Estimated Tickets Sold | Percent Paid | Last Date ÷ Cashed |
|--------|-------------|---------------|-----------------------------|----------------------------|-----------------|-----------------|---------------------------|-----------------|--------------------------|
| 1 | 1 | \$3.00 | 950,941 | \$2,852,823.00 | 1545484 | \$4,636,452.00 | 14,860,988.582 | 6,191% | 06/22/2025 |
| 2 | 2 | \$5.00 | 359,291 | \$1,796,455.00 | 601167 | \$3,005,835.00 | 15,025,137.835 | 6,259% | 06/22/2025 |
| 3 | 3 | \$10.00 | 70,792 | \$707,920.00 | 121370 | \$1,213,700.00 | 15,161,618.062 | 6,316% | 06/22/2025 |
| 4 | 4 | \$10.00 | 259,041 | \$2,590,410.00 | 460751 | \$4,607,510.00 | 15,366,005.395 | 6,401% | 06/22/2025 |
| 5 | 5 | \$15.00 | 35,363 | \$530,445.00 | 60830 | \$912,450.00 | 15,180,149.803 | 6,324% | 06/22/2025 |
| 6 | 6 | \$15.00 | 51,324 | \$769,860.00 | 93013 | \$1,395,195.00 | 15,469,194.074 | 6,444% | 06/22/2025 |
| 7 | 7 | \$15.00 | 138,075 | \$2,071,125.00 | 246134 | \$3,692,010.00 | 15,378,209.959 | 6,406% | 06/22/2025 |
| 8 | 8 | \$20.00 | 17,612 | \$352,240.00 | 30437 | \$608,740.00 | 15,206,147.579 | 6,335% | 06/22/2025 |
| 9 | 9 | \$20.00 | 16,903 | \$338,060.00 | 31024 | \$620,480.00 | 15,538,863.689 | 6,473% | 06/22/2025 |
| 10 | 10 | \$20.00 | 34,220 | \$684,400.00 | 61749 | \$1,234,980.00 | 15,445,453.688 | 6,434% | 06/22/2025 |
| 11 | 0 | \$30.00 | 17,482 | \$524,460.00 | 30438 | \$913,140.00 | 15,247,583.264 | 6,352% | 06/22/2025 |
| 12 | 0 | \$30.00 | 34,226 | \$1,026,780.00 | 61845 | \$1,855,350.00 | 15,453,042.281 | 6,437% | 06/22/2025 |
| 13 | 0 | \$30.00 | 34,080 | \$1,022,400.00 | 61767 | \$1,853,010.00 | 15,469,621.741 | 6,444% | 06/22/2025 |
| | | Totals | 2,036,968 | \$16,927,298.00 | 3438203 | \$29,442,182.00 | | | |

| 14 | 0 | \$45.00 | 1,825 | \$82,125.00 | 3180 | \$143,100.00 | 15,251,928.075 | 6,354% | 06/22/2025 |
|----|---|----------|-----------|-----------------|---------|-----------------|----------------|--------|------------|
| 15 | 0 | \$45.00 | 2,439 | \$109,755.00 | 4588 | \$206,460.00 | 15,673,109.435 | 6,529% | 06/22/2025 |
| 16 | 0 | \$45.00 | 2,081 | \$93,645.00 | 3940 | \$177,300.00 | 15,708,304.266 | 6,544% | 06/22/2025 |
| 17 | 0 | \$45.00 | 2,127 | \$95,715.00 | 3874 | \$174,330.00 | 15,496,645.559 | 6,456% | 06/22/2025 |
| 18 | 0 | \$90.00 | 746 | \$67,140.00 | 1278 | \$115,020.00 | 15,157,307.321 | 6,314% | 06/22/2025 |
| 19 | 0 | \$90.00 | 1,040 | \$93,600.00 | 1956 | \$176,040.00 | 15,672,156.209 | 6,529% | 06/22/2025 |
| 20 | 0 | \$90.00 | 1,049 | \$94,410.00 | 1999 | \$179,910.00 | 15,743,436.677 | 6,558% | 06/22/2025 |
| 21 | 0 | \$90.00 | 1,406 | \$126,540.00 | 2578 | \$232,020.00 | 15,533,355.921 | 6,471% | 06/22/2025 |
| 22 | 0 | \$90.00 | 1,440 | \$129,600.00 | 2595 | \$233,550.00 | 15,438,159.847 | 6,431% | 06/22/2025 |
| 23 | 0 | \$90.00 | 1,426 | \$128,340.00 | 2590 | \$233,100.00 | 15,481,312.249 | 6,449% | 06/22/2025 |
| 24 | 0 | \$150.00 | 593 | \$88,950.00 | 994 | \$149,100.00 | 15,035,267.807 | 6,263% | 06/21/2025 |
| 25 | 0 | \$150.00 | 553 | \$82,950.00 | 1047 | \$157,050.00 | 15,708,271.868 | 6,544% | 06/21/2025 |
| 26 | 0 | \$150.00 | 581 | \$87,150.00 | 1023 | \$153,450.00 | 15,309,922.075 | 6,378% | 06/22/2025 |
| 27 | 0 | \$300.00 | 68 | \$20,400.00 | 133 | \$39,900.00 | 15,883,905.419 | 6,617% | 06/18/2025 |
| | | Totals | 2,036,968 | \$16,927,298.00 | 3438203 | \$29,442,182.00 | | | |

| 28 | 0 | \$300.00 | 75 | \$22,500.00 | 123 | \$36,900.00 | 14,912,196.984 | 6,212% | 06/17/2025 |
|----|---|-------------|-----------|-----------------|---------|------------------------------|----------------|--------|------------|
| 29 | 0 | \$300.00 | 137 | \$41,100.00 | 267 | \$80,100.00 | 15,864,690.612 | 6,609% | 06/21/2025 |
| 30 | 0 | \$2,000.00 | 28 | \$56,000.00 | 23 | \$46,000.00 | 10,825,784.232 | 4,510% | 04/16/2025 |
| 31 | 0 | \$60,000.00 | 1 | \$60,000.00 | 1 | \$60,000.00 | 12,002,496.519 | 5,000% | 10/26/2024 |
| 32 | 0 | \$60,000.00 | 3 | \$180,000.00 | 5 | \$300,000.00 | 15,003,125.151 | 6,250% | 12/27/2024 |
| | | Totals | 2,036,968 | \$16,927,298.00 | 3438203 | <mark>\$29,442,182.00</mark> | | | |

| PC Docusigi PACKS / GA PACKS / PC PACK SIZE POOL SIZE | AME: OOL: : | 1D: C4BB64BD-E778 192,040 960 125 120,000 | 4764-A7C8-FA09585C | 4D18 <u>4,480,000</u> | Т | X POWER WORD BI 'exas Lottery Game # 2 IGT Job # 019033 ersion 6 dated June 27, | 2542 |]]] | REVENUE: PRIZE FUND: PERCENTAGE: INSTANT FUND: INSTANT-WIN PAY | YOUT: | \$72,015,000 \$47,568,360 66.05% \$46,369,480 64.3886413% |
|---|-------------------|---|------------------------------|--------------------------------------|----------------|--|----------------------------------|------------------------------|--|--------------------|---|
| PRIZE LEVEL | TIER CODE | Description | Number of Wins Per Ticket | TOTAL PRIZE AMOUNT | ODDS (1 IN:) | TOTAL PRIZES | WINNERS IN 120,000 (PER POOL) | WINNERS IN 125 (PER PACK) | PRIZE COST | % OF PRIZE FUND | % PER PRIZE TIER |
| 1 | L | \$3 | 1 | \$3 | 9.62 | 2,496,425 | 12,480 | 13.00 | \$7,489,275 | 15.74% | |
| 2 | L | \$5 | 1 | \$5 | 24.99 | 960,458 | 4,800 | 5.00 | \$4,802,290 | 10.10% | |
| 3 | L | \$10 | 1 | \$10 | 124.92 | 192,162 | 960 | 1.00 | \$1,921,620 | 4.04% | |
| 4 | L | \$5 (2X) | 1 | \$10 | 33.35 | 719,792 | 3,600 | 3.75 | \$7,197,920 | 15.13% | |
| 5 | L | \$15 | 1 | \$15 | 249.55 | 96,193 | 480 | 0.50 | \$1,442,895 | 3.03% | |
| 6 | L | \$5 + \$10 | 2 | \$15 | 166.31 | 144,337 | 720 | 0.75 | \$2,165,055 | 4.55% | |
| 7 | L | \$3 (5X) | 1 | \$15 | 62.48 | 384,209 | 1,920 | 2.00 | \$5,763,135 | 12.12% | |
| 8 | L | \$20 | 1 | \$20 | 499.59 | 48,049 | 240 | 0.25 | \$960,980 | 2.02% | |
| 9 | L | \$10 x 2 | 2 | \$20 | 500.87 | 47,927 | 240 | 0.25 | \$958,540 | 2.02% | |
| 10 | L | \$10 (2X) | 1 | \$20 | 250.13 | 95,969 | 480 | 0.50 | \$1,919,380 | 4.03% | Low Tier: 72.78% |
| 11 | М | \$30 | 1 | \$30 | 500.94 | 47,920 | 240 | 0.25 | \$1,437,600 | 3.02% | |
| 12 | М | \$15 (2X) | 1 | \$30 | 249.87 | 96,071 | 480 | 0.50 | \$2,882,130 | 6.06% | |
| 13 | М | \$10 (3X) | 1 | \$30 | 250.45 | 95,847 | 480 | 0.50 | \$2,875,410 | 6.04% | |
| 14 | М | \$45 | 1 | \$45 | 4,796.20 | 5,005 | 25 | | \$225,225 | 0.47% | |
| 15 | М | (\$5 + \$10) (3X) | 2 | \$45 | 3,416.11 | 7,027 | 35 | | \$316,215 | 0.66% | |
| 16 | М | \$5 + \$10 + \$30 | 3 | \$45 | 3,986.88 | 6,021 | 30 | | \$270,945 | 0.57% | |
| 17 | М | \$15 (3X) | 1 | \$45 | 4,000.17 | 6,001 | 30 | | \$270,045 | 0.57% | |
| 18 | М | \$90 | 1 | \$90 | 11,860.18 | 2,024 | 10 | | \$182,160 | 0.38% | |
| 19 | М | (\$10 + \$20) (3X) | 2 | \$90 | 8,012.35 | 2,996 | 15 | | \$269,640 | 0.57% | |
| 20 | М | (\$5 + \$10 + \$30) (2X) | 3 | \$90 | 7,875.66 | 3,048 | 15 | | \$274,320 | 0.58% | |
| 21 | М | \$3 (30X) | 1 | \$90 | 6,025.35 | 3,984 | 20 | | \$358,560 | 0.75% | |
| 22 | М | \$30 (3X) | 1 | \$90 | 5,949.19 | 4,035 | 20 | | \$363,150 | 0.76% | |
| 23 | М | \$45 (2X) | 1 | \$90 | 5,977.34 | 4,016 | 20 | | \$361,440 | 0.76% | |
| 24 | М | \$150 | 1 | \$150 | 15,126.02 | 1,587 | 8 | | \$238,050 | 0.50% | |
| 25 | М | \$5 + \$10 + \$45 + \$90 | 4 | \$150 | 15,003.13 | 1,600 | 8 | | \$240,000 | 0.50% | |
| 26 | М | \$5 (30X) | 1 | \$150 | 14,965.71 | 1,604 | 8 | | \$240,600 | 0.51% | |
| 27 | М | \$300 | 1 | \$300 | 119,427.86 | 201 | 1 | | \$60,300 | 0.13% | |
| 28 | М | (\$10 + \$20 + \$30) (5X) | 3 | \$300 | 121,237.37 | 198 | 1 | | \$59,400 | 0.12% | |
| 29 | М | \$10 (30X) | 1 | \$300 | 59,418.32 | 404 | 2 | | \$121,200 | 0.25% | Mid Tier: 23.22% |
| 30 | Н | \$2,000 | 1 | \$2,000 | 470,686.27 | 51 | | | \$102,000 | 0.21% | |
| 31 | Н | \$60,000 | 1 | \$60,000 | 12,002,500.00 | 2 | | | \$120,000 | 0.25% | |
| 32 | Н | \$2,000 (30X) | 1 | \$60,000 | 3,000,625.00 | 8 | | | \$480,000 | 1.01% | High Tier: 1.48% |
| · | | TOTAL CASH PRIZE | s | 1 in 2 Decimals: 1 in 4 Decimals: | 4.38 4.3843 | 5,475,171 | 27,368 | 28.25 | \$46,369,480 | 97.48% | |
| | | SECOND-CHANCE D | RAWINGS | | | | | _ | | | |
| | | SECOND CHANCE | | \$472.00 | | 2,540 | | | \$1,198,880.00 | 2.52% | |
| | | SUB TOTAL | OND CHANCE DDIZES | | | 2,540 | | | \$1,198,880.00 | 2.52% | |
| | | I UTAL CASH & SEC | OND-CHANCE PRIZES | | | 5,477,711 | | | \$47,568,360 | 100.00% | |

PRIZE STRUCTURE

30X POWER WORD BLITZ

RETAIL PRICE:

REVENUE:

\$3.00

\$72,015,000

TICKET QUANTITY:

24,005,000 MIN QUANTITY

PC Docusign Envelope ID: C4BB64BD-E778-4764-A7C8-FA09585C4D18

23,520,000

4,480,000



INTEROFFICE MEMO

Gary Grief, Executive Director LaDonna Castañuela, Charitable Bingo Operations Director

Payment Approval

December 4, 2023

The attached invoice(s) for service is being submitted for approval.

| Vendor Name | IGT |
|-----------------------------|----------------------------|
| P.O. Number (if applicable) | 362-23-9009RL017RV1 |
| Tx Game #/Name | #2542 30X Power Word Blitz |
| Draw # | |
| Invoice Number | 90139444 |
| Invoice Amount | \$1,483,124.92 |

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

| Pale Bownsock | 12/11/2023 | JB 12/4/2023 |
|---|-------------------|--------------|
| Dale Bowersock (Scratch Ticket Strategy Coordinator) | Date | |
| Will Russ | 12/13/2023 | Ø |
| Will Russ (Products Manager) | Date | |
| Polant Car | 12/13/2023 | |
| Robert Tirloni (Lottery Operations Division Director) | Date | |
| Please return to Maria Perez in the Office of the Controller by | December 14. 2023 | |

Due to invoice due during the Holidays please forward ASAP, thanks for your help.



BILL TO: 20318 Texas Lottery Commission Gary Grief, Executive Director 611 East 6th Street Austin TX 78701

IGT Global Solutions Corporation 10 Memorial Boulevard Providence, RI 02903 United States

INVOICE NUMBER: 90139444

INVOICE NUMBER: 90139444 DATE : November 29, 2023

| INV ITEM NO. CUSTOMER PO NO. | SALES ORD. SO ITEM NO | DESCRIPTION | QUANTITY | UNIT PRICE | EXTENDED AMOUNT |
|---------------------------------|--------------------------|------------------------------------|--------------|---------------|--------------------|
| 001 GAME 2542 | 129666 010 | Game 2542 30X POWER WORD BLITZ-TRK | 4,556,250 PC | 0.01512 | 68,890.50 |
| 002 GAME 2542 | 129666 020 | Option 2542 Holographic Foil Stock | 4,556,250 PC | 0.03600 | 164,025.00 |
| 003 GAME 2542 | 129666 030 | Option 2542 Fluorescent Ink Panton | 4,556,250 PC | 0.00168 | 7,654.50 |
| 004 GAME 2542 | 129666 040 | Option 2542 Fluorescent Ink Panton | 4,556,250 PC | 0.00168 | 7,654.50 |
| 005 GAME 2542 | 129666 050 | Option 2542 Fluorescent Ink Panton | 4,556,250 PC | 0.00168 | 7,654.50 |
| 006 GAME 2542 | 129666 060 | Option 2542 Full UV | 4,556,250 PC | 0.00192 | 8,748.00 |
| 007 GAME 2542 | 129666 070 | Option 2542 4-Color Process | 4,556,250 PC | 0.00288 | 13,122.00 |
| 008 GAME 2542 | 129666 080 | Game 2542 30X POWER BLITZ - TRK 2 | 4,735,750 PC | 0.01512 | 71,604.54 |
| 009 GAME 2542 | 129666 090 | Option 2542 Holographic Foil Stock | 4,735,750 PC | 0.03600 | 170,487.00 |
| 010 GAME 2542 | 129666 100 | Option 2542 Fluorescent Ink Panton | 4,735,750 PC | 0.00168 | 7,956.06 |
| 011 GAME 2542 | 129666 110 | Option 2542 Fluorescent Ink Panton | 4,735,750 PC | 0.00168 | 7,956.06 |
| 012 GAME 2542 | 129666 120 | Option 2542 Fluorescent Ink Panton | 4,735,750 PC | 0.00168 | 7,956.06 |
| 013 GAME 2542 | 129666 130 | Option 2542 Full UV | 4,735,750 PC | 0.00192 | 9,092.64 |

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INVOICE NUMBER: 90139444 2

| INV ITEM NO. CUSTOMER PO NO. | SALES ORD. SO ITEM NO | DESCRIPTION | QUANTITY | UNIT PRICE | EXTENDED AMOUNT |
|---------------------------------|--------------------------|------------------------------------|--------------|---------------|--------------------|
| 014 GAME 2542 | 129666 140 | Option 2542 4-Color Process | 4,735,750 PC | 0.00288 | 13,638.96 |
| 015 GAME 2542 | 129666 150 | Game 2542 30X POWER BLITZ - TRK 3 | 4,817,500 PC | 0.01512 | 72,840.60 |
| 016 GAME 2542 | 129666 160 | Option 2542 Holographic Foil Stock | 4,817,500 PC | 0.03600 | 173,430.00 |
| 017 GAME 2542 | 129666 170 | Option 2542 Fluorescent Ink Panton | 4,817,500 PC | 0.00168 | 8,093.40 |
| 018 GAME 2542 | 129666 180 | OOption 2542 Fluorescent Ink Panto | 4,817,500 PC | 0.00168 | 8,093.40 |
| 019 GAME 2542 | 129666 190 | Option 2542 Fluorescent Ink Panton | 4,817,500 PC | 0.00168 | 8,093.40 |
| 020 GAME 2542 | 129666 200 | Option 2542 Full UV | 4,817,500 PC | 0.00192 | 9,249.60 |
| 021 GAME 2542 | 129666 210 | Option 2542 4-Color Process | 4,817,500 PC | 0.00288 | 13,874.40 |
| 022 GAME 2542 | 129666 220 | Game 2542 30X POWER BLITZ - TRK 4 | 4,950,500 PC | 0.01512 | 74,851.56 |
| 023 GAME 2542 | 129666 230 | Option 2542 Holographic Foil Stock | 4,950,500 PC | 0.03600 | 178,218.00 |
| 024 GAME 2542 | 129666 240 | Option 2542 Fluorescent Ink Panton | 4,950,500 PC | 0.00168 | 8,316.84 |
| 025 GAME 2542 | 129666 250 | Option 2542 Fluorescent Ink Panton | 4,950,500 PC | 0.00168 | 8,316.84 |
| 026 GAME 2542 | 129666 260 | Option 2542 Fluorescent Ink Panton | 4,950,500 PC | 0.00168 | 8,316.84 |
| 027 GAME 2542 | 129666 270 | Option 2542 Full UV | 4,950,500 PC | 0.00192 | 9,504.96 |
| 028 GAME 2542 | 129666 280 | Option 2542 4-Color Process | 4,950,500 PC | 0.00288 | 14,257.44 |
| 029 GAME 2542 | 129666 290 | Game 2542 30X POWER BLITZ - TRK 5 | 4,945,000 PC | 0.01512 | 74,768.40 |
| 030 GAME 2542 | 129666 300 | Option 2542 Holographic Foil Stock | 4,945,000 PC | 0.03600 | 178,020.00 |
| 031 GAME 2542 | 129666 310 | Option 2542 Fluorescent Ink Panton | 4,945,000 PC | 0.00168 | 8,307.60 |

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Docusign Envelope ID: C4BB64BD-E778-4764-A7C8-FA09585C4D18

INVOICE NUMBER: 90139444 3

| INV ITEM NO. CUSTOMER PO NO. | SALES ORD. SO ITEM NO | DESCRIPTION | QUANTITY | UNIT PRICE | EXTENDED AMOUNT |
|---------------------------------|--------------------------|------------------------------------|--------------|---------------|--------------------|
| 032 GAME 2542 | 129666 320 | Option 2542 Fluorescent Ink Panton | 4,945,000 PC | 0.00168 | 8,307.60 |
| 033 GAME 2542 | 129666 330 | Option 2542 Fluorescent Ink Panton | 4,945,000 PC | 0.00168 | 8,307.60 |
| 034 GAME 2542 | 129666 340 | Option 2542 Full UV | 4,945,000 PC | 0.00192 | 9,494.40 |
| 035 GAME 2542 | 129666 350 | Option 2542 4-Color Process | 4,945,000 PC | 0.00288 | 14,241.60 |
| 036 GAME 2542 | 129666 360 | Option 2542 Holo Foil Stock Insert | 192,040 PC | 0.10300 | 19,780.12 |

TOTAL AMOUNT DUE USD

1,483,124.92

REMARKS: Unrounded Invoice Total \$1,483,124.9200

PAYMENT TERMS: Due within 30 days



For each invoice being paid, please include entire invoice number(s) (8-digit and/or alpha-numeric) in reference field of the remittance transmission.

Scratch Ticket Game Closing Analysis 02/26/23 Thru 02/22/25

Average Number of Weeks for 85% Average Sell Through (2 Years)

| | Price Point | | | | | | | | | | | |
|---------------------|-------------|----------|----------|----------|----------|----------|------|----------|-------|--|--|--|
| Print Quantities | \$1 | \$2 | \$3 | \$5 | \$10 | \$20 | \$30 | \$50 | \$100 | | | |
| < 5M | None | None | None | None | Week 27* | None | None | None | None | | | |
| 5M-9.99M | Week 19 | Week 24 | Week 13* | Week 25 | Week 22 | None | None | Week 58* | None | | | |
| 10M-14.99M | Week 24* | None | None | Week 48* | None | Week 37* | None | None | None | | | |
| 15M-19.99M | Week 42 | None | None | Week 64* | None | None | None | None | None | | | |
| 20M-24.99M | None | Week 50* | None | None | Week 72* | None | None | None | None | | | |
| 25M-29.99M | None | None | None | None | None | Week 63* | None | None | None | | | |
| 30M-34.99M | None | None | None | Week 54 | None | None | None | None | None | | | |
| >=35M | None | None | None | None | None | None | None | None | None | | | |

Average Weekly Dollar Sales at 85% Average Sell Through (2 Years)

| | Price Point | | | | | | | | | | | |
|---------------------|-------------|------------------------|-------------|-------------|-------------|-------------|------|-------------|-------|--|--|--|
| Print Quantities | \$1 | \$2 | \$3 | \$5 | \$10 | \$20 | \$30 | \$50 | \$100 | | | |
| < 5M | None | None | None | None | \$1,295,512 | None | None | None | None | | | |
| 5M-9.99M | \$434,607 | \$484,912 | \$1,163,923 | \$1,295,271 | \$2,729,088 | None | None | \$3,038,356 | None | | | |
| 10M-14.99M | \$465,971 | None | None | \$1,077,365 | None | \$4,652,039 | None | None | None | | | |
| 15M-19.99M | \$357,603 | None | None | \$1,120,927 | None | None | None | None | None | | | |
| 20M-24.99M | None | <mark>\$831,376</mark> | None | None | \$2,865,487 | None | None | None | None | | | |
| 25M-29.99M | None | None | None | None | None | \$6,794,150 | None | None | None | | | |
| 30M-34.99M | None | None | None | \$3,182,680 | None | None | None | None | None | | | |
| >=35M | None | None | None | None | None | None | None | None | None | | | |

None = No games at this level with 85% sell through * Only one game at this level with 85% sell through Excludes Promotional Tickets Unaudited - For Internal Use Only

iHEARTRADIO POWER BLITZ 2ND CHANCE PROMOTION DETAILED REQUIREMENTS

These detailed requirements apply to the iHeartRadio Power Blitz 2nd Chance Promotion (the "Promotion"), a second-chance drawing promotion common to each game in the family of five (5) scratch ticket games identified in Section 1 below (the "Eligible Games"). These requirements shall be part of the working papers for each Eligible Game.

1. PROMOTION DESCRIPTION

The Texas Lottery Commission ("TLC") shall produce a family of Power Blitz-themed scratch ticket games, to be printed by IGT Global Solutions Corporation ("IGT" or the "Company"), with the respective game numbers, price points, ticket quantities, and launch dates shown below:

- a) Game 2541, \$1.00 "20X Power Blitz" game with thirty million (30,000,000) tickets launches January 2, 2024;
- b) Game 2542, \$3.00 "30X Power Word Blitz" game with twenty-four million (24,000,000) tickets launches January 2, 2024;
- c) Game 2543, \$5.00 "50X Power Blitz" game with twenty-five million eighty thousand (25,080,000) tickets launches January 2, 2024;
- d) Game 2544, \$10.00 "100X Power Blitz" game with twenty million four hundred thousand (20,400,000) tickets launches January 2, 2024; and
- e) Game 2545, \$20.00 "200X Power Blitz" game with ten million two hundred thousand (10,200,000) tickets launches January 2, 2024.

The Company's website shall host a Promotional microsite. Players may use the Texas Lottery[®] website/Luck Zone (accessible through the microsite) or the Luck Zone feature of the Texas Lottery App to enter any non-winning tickets from the Eligible Games in one (1) of five (5) promotional second-chance drawings described in Section 5 below (the "\$100 + Entry Prize Drawings") for a chance to win one (1) of thirty thousand one hundred-dollar (\$100) second-chance cash prizes plus entry into an additional drawing (each, a "\$100 + Entry Prize"), as follows:

Following each \$100 + Entry Prize Drawing, the name of each \$100 + Entry Prize Winner will be entered automatically in one (1) of five (5) additional drawings described in Section 6 below (the "VIP Prize and \$10 Million Power Blitz Challenge Prize Drawings") for a chance to win:

- f) One (1) of fifty (50) trips of the Winner's choice or ten thousand dollars (\$10,000) cash ("VIP Prizes") as more fully described in Section 6 and Exhibit A below; or
- g) One (1) of fifty (50) trips to Austin, Texas, to participate as a finalist ("Finalist") in the \$10 Million Power Blitz Challenge contest (the "\$10 Million Power Blitz Challenge") for a chance to win an additional cash prize (collectively, "\$10 Million Power Blitz Challenge Prizes"). Each \$10 Million Power Blitz Challenge Prize includes a four-day, three-night trip for the \$10 Million Power Blitz Challenge Prize Winner and one (1) Guest to Austin, Texas, (to occur during or around the spring of 2026) as more fully described in Section 6 below.
- 2. ALLOCATION TO \$100 + ENTRY PRIZES FOR PRIZE FULFILLMENT, PROMOTION SERVICES AND PROMOTIONAL SUPPORT

The TLC shall allocate a total of fourteen million one hundred sixty thousand dollars (\$14,160,000) (approximately three-point one nine percent (3.19%) of the combined prize pools of the Eligible Games) for the Company to fulfill all \$100 + Entry Prizes, VIP Prizes and \$10 Million Power Blitz Challenge Prizes and to provide other Promotion-related services and manufacturing and marketing support as set forth in subsections 4 a) through d) below. This amount reflects an allocation of four hundred seventy-two dollars (\$472) to each \$100 + Entry Prize, to be invoiced and paid as provided in Section 12 below. The \$100 + Entry Prizes and allocated amounts shall be distributed across the Eligible Games as follows:

| Game Price Point | Allocation for Each Cash Prize Portion (\$100) | Allocation for Each Entry (\$372) | Total Allocation for \$100 + Entry Prizes (\$472) | Total \$100 + Entry Prizes Awarded | # Second- Chance Drawings | Winners Per Drawing |
|------------------------|---|---|--|--|---------------------------------|---------------------------|
| \$1 | \$226,000 | \$307,360 | \$533,360 | 1,130 | 5 | 226 |
| \$3 | \$508,000 | \$690,880 | \$ <mark>1,198,880</mark> | 2,540 | 5 | 508 |
| \$5 | \$1,017,000 | \$1,383,120 | \$2,400,120 | 5,085 | 5 | 1,017 |
| \$10 | \$1,728,000 | \$2,350,080 | \$4,078,080 | 8,640 | 5 | 1,728 |
| \$20 | \$2,521,000 | \$3,428,560 | \$5,949,560 | 12,605 | 5 | 2,521 |
| | \$6,000,000 | \$8,160,000 | \$14,160,000 | 30,000 | | 6,000 |

3. TRADEMARK AND OTHER REQUIREMENTS

TLC shall be permitted to use the iHeartRadio name, logo, and legal line in ticket art and promotional materials, pending review by iHeartRadio. There is no requirement to place a registered trademark ("®") designation or trademark ("™") designation on the Artwork. The following notice shall be included on the ticket back and as practicable on all other advertising and promotional materials:

©2024 iHeartMedia + Entertainment, Inc. All Rights Reserved.

4. MANUFACTURING AND MARKETING SUPPORT PROVIDED BY THE COMPANY

The Company shall provide the following:

a) Manufacturing and marketing support as set forth in Section 9 below (including a Promotion microsite and drawing services for the VIP Prizes and \$10 Million Power Blitz Challenge Prize Drawings, and a customized media package), the \$10 Million Power Blitz Challenge contest (including hosting the \$10 Million Power Blitz Challenge and fulfillment of cash prizes won during the \$10 Million Power Blitz Challenge).

| From: | Gough, Riley |
|--------------|--|
| To: | Bowersock, Dale |
| Cc: | ProductsScratchTeam; Russ, Will; Bradshaw, Delayna; Meier, Derek |
| Subject: | Re: July Pre-call Games Recommendation |
| Date: | Tuesday, June 24, 2025 1:01:29 PM |
| Attachments: | image001.png |
| | image002.png |
| | image003.png |
| | image004.png |
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| | image006.png |
| | image007.png |
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CAUTION: This email originated outside the Texas Lottery's email system. DO NOT click links or open attachments unless you expect them from the sender and know the content is safe.

NEW EMAIL ADDRESS! Please note — my email address has changed. You can now reach me through firstname.lastname@brightstarlottery.com. Please update your records so that I will continue to receive your important messages!

Hi Dale,

No issues with the below list, and thanks for your patience. ++ Derek

Thanks,

Riley

From: Bowersock, Dale <Dale.Bowersock@lottery.state.tx.us>

Sent: Monday, June 23, 2025 8:56 AM

To: Gough, Riley <IGT> <Riley.Gough@igt.com>

Cc: ProductsScratchTeam <ProductsScratchTeam@lottery.state.tx.us>; Russ, Will <Will.Russ@lottery.state.tx.us>; Bradshaw, Delayna <Delayna.Bradshaw@lottery.state.tx.us> Subject: July Pre-call Games Recommendation

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CAUTION: This email originated outside of IGT. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Below are the games which qualify for Pre-call in July.

Note – the Power Blitz family are in the secondary RCIP promotion which ends on 7/5. Retailers will still have until 8/3 to sell any packs they activated during the promotion before reps start picking up the packs.

Game Close dates would be:

- Pre-call = 7/4/25
- Call = 8/3/25
- Close = 9/17/25
- EOV = 3/16/26

| | | | | | | | | | | | | | | | Net S | ales | |
|--------------|------|------|------------|--------------------------|----------|------|-------|-----|--------|-----------|--------|---------|--------|--------------|--------------|--------------|--------------|
| Product Line | Game | \$ | Tix Run | Name | Start | Call | Close | Wks | % Sold | Confirmed | Active | Ware | Return | 6/21/25 | 6/14/25 | 6/7/25 | 5/31/25 |
| | 2541 | \$1 | 29,430,150 | 20X POWER BLITZ | 1/2/24 | | | 77 | 76.82% | 5,045 | 3,100 | 36,132 | 43 | \$153,395.00 | \$153,473.00 | \$155,878.00 | \$147,949.00 |
| | 2542 | \$3 | 24,005,000 | 30X POWER WORD BLITZ | 1/2/24 | | | 77 | 65.79% | 4,693 | 2,275 | 57,604 | 29 | \$234,387.00 | \$230,439.00 | \$208,845.00 | \$236,868.00 |
| Mature | 2543 | \$5 | 25,097,475 | 50X POWER BLITZ | 1/2/24 | | | 77 | 57.98% | 4,058 | 2,256 | 133,137 | 35 | \$311,160.00 | \$308,925.00 | \$287,010.00 | \$295,805.00 |
| | 2598 | \$10 | 10,877,800 | \$50 \$100 OR \$500 | 7/15/24 | | | 49 | 75.84% | 9,419 | 3,019 | 37,352 | 1,229 | \$761,420.00 | \$744,870.00 | \$881,750.00 | \$986,260.00 |
| | 2544 | \$10 | 20,116,650 | 100X POWER BLITZ | 1/2/24 | | | 77 | 60.24% | 6,356 | 2,265 | 150,034 | 22 | \$428,870.00 | \$451,020.00 | \$430,550.00 | \$449,070.00 |
| | 2612 | \$10 | 8,199,300 | CASH PAYOUT | 10/7/24 | | | 37 | 75.98% | 7,975 | 3,419 | 26,692 | 104 | \$543,160.00 | \$581,260.00 | \$653,230.00 | \$741,240.00 |
| | 2596 | \$20 | 5,105,225 | \$1,000,000 LUCKY 7S | 9/3/24 | | | 42 | 88.99% | 8,405 | 2,648 | 9,830 | 70 | \$729,240.00 | \$744,820.00 | \$784,080.00 | \$765,260.00 |
| | 2545 | \$20 | 10,249,975 | 200X POWER BLITZ | 1/2/24 | | | 77 | 66.01% | 6,955 | 2,475 | 128,430 | 44 | \$603,800.00 | \$539,380.00 | \$549,500.00 | \$547,880.00 |
| | 2603 | \$20 | 6,609,600 | LUCKY MILLIONS | 10/21/24 | | | 35 | 56.07% | 10,991 | 4,007 | 99,523 | 72 | \$884,500.00 | \$911,020.00 | \$947,020.00 | \$932,800.00 |
| | 2435 | \$50 | 10,070,440 | 500X LOTERIA SPECTACULAR | 3/6/23 | | | 120 | 85.63% | 5,941 | 1,608 | 63,243 | 75 | \$884,500.00 | \$827,650.00 | \$790,300.00 | \$799,750.00 |

Please let me know if you have any concerns with the games on this list.

Dale Bowersock Scratch Ticket Strategy Coordinator Texas Lottery Commission

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| From: | Rey, Sergio |
|----------|--|
| To: | Bowersock, Dale; Guarnero, Annika |
| Subject: | RE: Game Closure Analysis - Signature Authority? |
| Date: | Wednesday, April 23, 2025 9:37:12 AM |

Hi, Dale. Myra let me know yesterday of your email, and we are coordinating all the delegations as fast as we can. All that to say, yes, you can move forward with Annika as the OC/CFO approver.

Thanks, Sergio

From: Bowersock, Dale <Dale.Bowersock@lottery.state.tx.us>
Sent: Wednesday, April 23, 2025 9:28 AM
To: Rey, Sergio <Sergio.Rey@lottery.state.tx.us>; Guarnero, Annika
<Annika.Guarnero@lottery.state.tx.us>
Subject: Game Closure Analysis - Signature Authority?

I've got the game close analysis documents ready to route but I'm not sure who I'm routing them to in OC now. Is Annika signing these for the Controller position?

Dale

| rsock |
|-------|
| |
| : |

I am out of the office Wednesday, 6/25. Dale Bowersock will have full Signature Authority for Products. Please email if him you have something that needs to be approved.

Thanks,

Will Russ | Products Manager | Texas Lottery[®] 1801 Congress Ave. | Austin, Texas | 78701

1801 Congress Ave. | Austin, Texas | 78701 Office 512.344.5386 www.texaslottery.com