

ILLINOIS DEPARTMENT OF REVENUE

Scratch Ticket Game Closing Analysis

SUMMARY REPORT

Scratch Ticket Information

Date Completed

1/26/2026

Game #	2638	Confirmed Packs	7,440
Game Name	Mega Jumbo Bucks	Active Packs	3,524
Quantity Printed	5,965,950	Warehouse Packs	62,491
Price Point	\$20	Returned Packs	16
Start Date	3/3/2025	Printed Payout Percentage	75.04%
Top Prize	\$1,000,000	Percent Sold	68.47%
Number of Top Prizes Remaining	1	Number of Weeks Out	47

Current Game Sales Analysis

TANGIBLE COSTS

Expenditure Impact:

Cost to print tickets	\$ 794,568	Actual ticket production costs
Prize payout expense	\$ 60,963,780	Data from Instant Ticket Tier Liability screen in ES

Estimated Direct Costs \$ 61,758,348

TANGIBLE BENEFITS

Revenue Impact:

Estimated sales	\$ 81,697,719	Based on # of tkts printed, times % sold from DaVinci report, times the price point
Total Estimated Benefits	\$ 81,697,719	

Excess of Revenue over Expended \$ 19,939,371

INTANGIBLE POSITIVE BENEFITS:

- Allows for open bin space for new games at same price point with higher average weekly sales.
- Allows retailers to return inventory to TLC that is not selling thus releasing their financial burden

INTANGIBLE NEGATIVE BENEFITS:

- There are still valuable prizes remaining in this game.

Assumptions:

- Estimated sales revenue is calculated based on the number of tickets printed times the percent sold from the DaVinci report. The percent sold amount is based on pack settlements. Some partial packs could be returned thus slightly reducing the sales revenue amount reported above.

Weekly Sales Comparison Information

Previous 3 Weeks Sales from DaVinci		
Most recent week sales	\$	569,880
Next week	\$	650,180
Next week	\$	673,720
Avg Weekly Sales Current Game	\$	631,260
Avg Weekly Sales \$20; 10M-14.99M Qty*	\$	4,652,039
Percentage Of Variance In Sales		86%

TEXAS DEPARTMENT OF LICENSING AND REGULATION

Scratch Ticket Game Closing Analysis
RECOMMENDATION AND APPROVALS

Instant Ticket Information

Game #	2638	Printed Payout Percentage	75.04%
Game Name	Mega Jumbo Bucks	Actual Payout Percentage	74.62%
Percent Sold	68.47%	Number of Weeks Out	47
Average # of Weeks for 85% Sell-through for Same Price Point Game With Similar Print Run.*			37

*No data at the \$20, 5M-9.99M level so the \$20, 10M-14.99M level was used. Only one game at this level with 85% sell through.

Recommendation

- ☒ Based on the findings in this Summary Report, I am recommending closing the above game.
- ☐ I am recommending closing the above game based on the below business reason(s):



Scratch Ticket Strategy Coordinator

1/30/2026

Date



Products Manager

1/30/2026

Date

By signing below, I agree with the recommendation of the Products Department Staff to close the above game.



Interim Lottery Operations Division Director

2/2/2026

Date



Chief Financial Officer

2/4/2026

Date



Interim Lottery and Charitable Bingo Deputy Executive Director

2/4/2026

Date



Executive Director

2/4/2026

Date



Play the Games of Texas!

Da Vinci Report

Week End Date: 1/24/26

1/26/26

Product Line	Game	\$	Tix Run	Name	Start	Call	Close	Wks	% Sold	Confirmed	Active	Ware	Return	Net Sales			
														1/24/26	1/17/26	1/10/26	1/3/26
Mature	2631	\$5	7,102,050	\$100,000 RICHER	7/21/25			27	68.84%	2,511	1,729	20,179	3,685	\$190,275.00	\$212,350.00	\$232,470.00	\$277,365.00
	2619	\$5	16,884,975	\$200,000 BLITZ	1/6/25			55	44.84%	1,285	790	120,244	882	\$77,985.00	\$88,450.00	\$93,520.00	\$102,710.00
	2643	\$5	14,216,325	50X	5/5/25			38	68.62%	4,289	2,965	50,529	130	\$392,810.00	\$460,910.00	\$553,795.00	\$622,975.00
	2430	\$5	20,201,100	BONUS BREAK THE BANK	7/7/25			29	37.62%	5,997	5,041	155,632	4	\$610,530.00	\$644,530.00	\$709,840.00	\$783,470.00
	2663	\$5	9,910,275	COWBOYS	8/18/25			23	39.74%	3,874	2,983	69,985	182	\$288,635.00	\$352,225.00	\$376,440.00	\$457,275.00
	2663	\$5	11,380,950	EMERALD 7S	9/2/25			21	55.05%	6,506	5,854	53,986	7	\$700,060.00	\$815,575.00	\$876,260.00	\$1,069,595.00
	2664	\$5	5,463,750	HOUSTON TEXANS	8/18/25			23	59.36%	2,413	1,970	23,211	178	\$222,015.00	\$248,565.00	\$301,850.00	\$326,505.00
	2690	\$5	7,217,700	JURASSIC PARK	10/6/25			16	59.18%	5,625	5,647	25,187	284	\$639,420.00	\$691,095.00	\$806,950.00	\$962,590.00
	2670	\$5	7,320,675	MONEY MONEY MONEY	9/15/25			19	56.83%	5,244	4,617	30,231	229	\$519,660.00	\$548,465.00	\$626,830.00	\$738,705.00
	2581	\$5	30,271,200	SUPER CROSSWORD	12/16/24			58	62.37%	15,161	8,465	125,096	16	\$1,612,205.00	\$1,657,470.00	\$1,695,745.00	\$1,770,495.00
	2648	\$5	59,199,675	SUPER LOTERIA	4/21/25			40	53.99%	37,483	15,751	302,827	24	\$4,647,110.00	\$4,743,225.00	\$5,032,095.00	\$5,435,840.00
	2693	\$5	4,995,975	WILD CASH	10/20/25			14	78.03%	5,766	6,732	769	71	\$781,040.00	\$890,210.00	\$1,020,640.00	\$1,203,200.00
	2668	\$10	22,393,250	\$250,000 50X CASHWORD	9/15/25			19	22.45%	26,575	9,966	306,594	10	\$2,894,980.00	\$2,887,130.00	\$2,881,230.00	\$3,163,780.00
	2637	\$10	10,070,300	\$50, \$100 OR \$500!	7/7/25			29	51.69%	10,374	3,584	81,207	18	\$1,007,520.00	\$1,049,280.00	\$1,137,360.00	\$1,331,740.00
	2644	\$10	11,083,650	100X	5/5/25			38	70.55%	8,186	3,997	51,037	19	\$767,350.00	\$853,490.00	\$961,540.00	\$1,171,800.00
	2691	\$10	8,071,350	100X SONIC BLAST	10/6/25			16	43.38%	15,012	7,556	66,425	7	\$1,261,570.00	\$1,372,250.00	\$1,568,060.00	\$1,913,880.00
	2600	\$10	7,994,750	CASINO NIGHT	8/18/25			23	54.12%	9,034	5,488	56,382	66	\$935,690.00	\$944,740.00	\$1,053,060.00	\$1,264,250.00
	2676	\$10	25,087,000	LIMITED EDITION MEGA LOTERIA	6/23/25			31	43.87%	31,835	9,096	235,733	22	\$3,409,740.00	\$3,415,920.00	\$3,577,110.00	\$3,945,500.00
	2669	\$10	34,459,550	MEGA LOTERIA	8/4/25			25	31.84%	40,637	11,139	412,279	15	\$4,690,310.00	\$4,685,620.00	\$4,852,130.00	\$5,434,830.00
	2684	\$10	8,197,800	RUBY 7S	9/2/25			21	52.34%	10,930	6,728	57,962	14	\$1,051,540.00	\$1,155,800.00	\$1,314,730.00	\$1,559,550.00
	2609	\$20	8,139,175	\$100, \$200, \$500 OR \$1,000!	11/18/24			62	62.52%	7,249	2,512	110,367	26	\$691,540.00	\$757,820.00	\$749,520.00	\$893,680.00
	2658	\$20	15,267,250	\$1,000,000 CROSSWORD	6/16/25			32	48.86%	41,431	10,369	254,928	19	\$4,619,180.00	\$4,641,920.00	\$4,839,500.00	\$5,335,300.00
	2645	\$20	6,608,600	200X	5/5/25			38	75.75%	12,043	4,944	44,455	15	\$1,109,880.00	\$1,128,180.00	\$1,347,140.00	\$1,583,300.00
	2685	\$20	9,157,950	DIAMOND 7S	9/2/25			21	33.16%	17,087	7,708	216,659	17	\$1,697,160.00	\$1,806,980.00	\$2,057,980.00	\$2,477,220.00
	2655	\$20	8,197,525	EXTREME MULTIPLIER	8/4/25			25	48.04%	18,015	7,041	142,156	17	\$1,933,200.00	\$2,066,480.00	\$2,170,400.00	\$2,715,340.00
	2671	\$20	6,085,825	INSTANT MILLIONS	10/20/25			14	40.57%	23,805	8,992	108,885	11	\$2,252,100.00	\$2,395,360.00	\$2,861,180.00	\$3,436,800.00
	2638	\$20	5,965,950	MEGA JUMBO BUCKS	3/3/25			47	68.47%	7,440	3,524	62,491	16	\$569,880.00	\$650,180.00	\$673,720.00	\$794,420.00
	2653	\$20	24,210,225	MILLION DOLLAR LOTERIA	7/21/25			27	36.35%	55,164	12,400	541,218	20	\$6,906,720.00	\$6,792,580.00	\$6,845,540.00	\$7,680,000.00
	2633	\$30	7,210,250	\$3 MILLION CASH	4/7/25			42	47.42%	11,097	5,799	132,682	12	\$1,507,950.00	\$1,692,600.00	\$1,728,570.00	\$1,942,950.00
	2616	\$30	7,216,125	30X SUPREME	12/16/24			58	50.60%	6,317	3,448	131,303	28	\$754,590.00	\$802,440.00	\$847,710.00	\$937,200.00
	2661	\$30	6,107,225	PREMIER PLAY	8/4/25			25	33.31%	13,590	7,134	139,600	9	\$1,819,740.00	\$1,831,110.00	\$1,900,380.00	\$2,194,620.00
	2624	\$50	6,039,620	\$5 MILLION ROYALE	4/21/25			40	48.25%	11,750	3,991	138,640	7	\$1,900,550.00	\$2,147,250.00	\$2,263,150.00	\$2,492,000.00
	2589	\$50	6,082,060	500X	9/16/24			71	78.36%	7,195	2,705	54,360	26	\$1,329,450.00	\$1,571,900.00	\$1,647,200.00	\$1,757,250.00

Liability for 2638 / MEGA JUMBO BUCKS

Tier ↕	Reference ↕	Tier Value ↕	Outstanding Tier Count ↕	Outstanding Tier Amount ↕	Tickets Paid ↕	Amount Paid ↕	Estimated Tickets Sold ↕	Percent Paid ↕	Last Date Cashed ↕
1	1	\$20.00	196,138	\$3,922,760.00	400266	\$8,005,320.00	4,003,941.863	6.711%	01/25/2026
2	2	\$40.00	77,480	\$3,099,200.00	161069	\$6,442,760.00	4,028,227.327	6.752%	01/25/2026
3	3	\$40.00	76,298	\$3,051,920.00	162340	\$6,493,600.00	4,058,500	6.803%	01/25/2026
4	4	\$50.00	58,111	\$2,905,550.00	121052	\$6,052,600.00	4,030,911.401	6.757%	01/25/2026
5	5	\$100.00	19,319	\$1,931,900.00	40156	\$4,015,600.00	4,028,056.968	6.752%	01/25/2026
6	6	\$100.00	19,094	\$1,909,400.00	40663	\$4,066,300.00	4,059,665.392	6.805%	01/25/2026
7	7	\$100.00	37,968	\$3,796,800.00	81438	\$8,143,800.00	4,068,933.187	6.820%	01/25/2026
8	0	\$200.00	1,590	\$318,000.00	3369	\$673,800.00	4,053,092.468	6.794%	01/25/2026
9	0	\$200.00	6,503	\$1,300,600.00	13887	\$2,777,400.00	4,063,224.505	6.811%	01/25/2026
10	0	\$200.00	9,504	\$1,900,800.00	20282	\$4,056,400.00	4,062,358.084	6.809%	01/25/2026
11	0	\$200.00	11,120	\$2,224,000.00	23646	\$4,729,200.00	4,057,724.607	6.801%	01/25/2026
12	0	\$500.00	164	\$82,000.00	340	\$170,000.00	4,024,648.81	6.746%	01/23/2026
13	0	\$500.00	324	\$162,000.00	684	\$342,000.00	4,048,323.215	6.786%	01/24/2026
14	0	\$500.00	314	\$157,000.00	685	\$342,500.00	4,090,766.518	6.857%	01/25/2026
15	0	\$500.00	311	\$155,500.00	688	\$344,000.00	4,108,682.283	6.887%	01/24/2026
16	0	\$500.00	488	\$244,000.00	994	\$497,000.00	4,001,453.644	6.707%	01/23/2026
		Totals	515,263	\$28,573,930.00	1072651	\$60,963,780.00			

TICKET QUANTITY: 5,965,950

MIN QUANTITY 5,880,000

PODocusign Envelope ID: 1F6C6C4F-FFB3-4DA2-9F82-3737A3DBB40F

PACKS / POOL: 4,800

PACK SIZE: 25

POOL SIZE: 120,000

PRIZE STRUCTURE

Mega Jumbo Bucks

Texas Lottery Game # 2638

IGT Job # 019918

Version 4 dated October 28, 2024

RETAIL PRICE: \$20.00

REVENUE: \$19,319,000

PRIZE FUND: \$89,537,710

PERCENTAGE: 75.04%

PRIZE LEVEL	TIER CODE	GET	\$100 BONUS SPOT	\$200 BONUS SPOT	\$500 BONUS SPOT	Number of Wins Per Ticket	TOTAL PRIZE AMOUNT	ODDS (1 IN)	TOTAL PRIZES	WINNERS IN 120,000 (PER POOL)	WINNERS IN 25 (PER PACK)	PRIZE COST	% OF PRIZE FUND	% PER PRIZE TIER
1	L	\$20	-	-	-	1	\$20	10.00	596,404	12,000	2.50	\$11,928,080	13.32%	Low Tier: 13.32%
2	G	\$40	-	-	-	1	\$40	25.01	238,549	4,800	1.00	\$9,541,960	10.66%	
3	G	\$20 x 2	-	-	-	2	\$40	25.00	238,638	4,800	1.00	\$9,545,520	10.66%	
4	G	\$50	-	-	-	1	\$50	33.30	179,163	3,600	0.75	\$8,958,150	10.00%	
5	G	\$100 or \$50 x 2	\$100 or	-	-	1	\$100	100.31	59,475	1,200	0.25	\$5,947,500	6.64%	
6	G	\$50 x 2	-	-	-	2	\$100	99.84	59,757	1,200	0.25	\$5,975,700	6.67%	
7	G	\$20 x 5	-	-	-	5	\$100	49.96	119,406	2,400	0.50	\$11,940,600	13.34%	: 57.97%
8	M	\$200 or \$20 x 5	-	\$200 or	-	1	\$200	1,203.06	4,959	100		\$991,800	1.11%	
9	M	\$20 x 5	\$100	-	-	6	\$200	292.59	20,390	410		\$4,078,000	4.55%	
10	M	(\$20 x 5) + (\$50 x 2)	-	-	-	7	\$200	200.29	29,786	599		\$5,957,200	6.65%	
11	M	\$50 x 4	-	-	-	4	\$200	171.60	34,766	699		\$6,953,200	7.77%	
12	M	\$500 or \$100 x 4	-	-	\$500 or	1	\$500	11,837.20	504	10		\$252,000	0.28%	
13	M	\$100 x 4	\$100	-	-	5	\$500	5,918.60	1,008	20		\$504,000	0.56%	
14	M	\$50 x 10	-	-	-	10	\$500	5,971.92	999	20		\$499,500	0.56%	
15	M	(\$20 x 5) + (\$100 x 2)	-	\$200	-	8	\$500	5,971.92	999	20		\$499,500	0.56%	
16	M	(\$40 x 5) + \$200	\$100	-	-	7	\$500	4,025.61	1,482	30		\$741,000	0.83%	
17	M	\$20 x 3) + \$40 + (\$50 x 2	\$100	\$200	-	8	\$500	4,765.14	1,252	25		\$626,000	0.70%	Mid Tier: 23.57%
18	H	\$1,000	-	-	-	1	\$1,000	60,877.04	98	2		\$98,000	0.11%	
19	H	\$50 x 4	\$100	\$200	\$500	7	\$1,000	23,863.80	250	5		\$250,000	0.28%	
20	H	\$10,000	-	-	-	1	\$10,000	1,193,190.00	5			\$50,000	0.06%	
21	H	4) + (\$200 x 14) + (\$50	\$100	\$200	\$500	33	\$10,000	596,595.00	10			\$100,000	0.11%	
22	H	7) + (\$200 x 6) + (\$500	\$100	\$200	\$500	33	\$10,000	596,595.00	10			\$100,000	0.11%	
23	H	\$1,000,000	-	-	-	1	\$1,000,000	1,491,487.50	4			\$4,000,000	4.47%	High Tier: 5.14%
		TOTAL CASH PRIZES						1 in 2 Decimals: 3.76	1,587,914	31,940	6.25	\$89,537,710	100.00%	
								1 in 4 Decimals: 3.7571						



INTEROFFICE MEMO

Ryan Mindell, Executive Director

LaDonna Castañuela, Charitable Bingo Operations Director

Payment Approval

February 13, 2025

The attached invoice(s) for service is being submitted for approval.

Vendor Name	<u>IGT</u>
P.O. Number (if applicable)	<u>362-25-9009RL011</u>
Tx Game #/Name	<u>#2638 Mega Jumbo Bucks</u>
Draw #	<u></u>
Invoice Number	<u>90149321</u>
Invoice Amount	<u>\$794,568.25</u>

The above referenced invoice(s) have been reviewed and certified as proper, accurate and should be paid by the Texas Lottery Commission.

Dale Bowersock

Dale Bowersock (Scratch Ticket Strategy Coordinator)

2/13/2025
Date

JB 2/13/2025

Dale Bowersock For Will Russ

Will Russ (Products Manager)

2/13/2025
Date



Raymond C. Page for Robert Tirloni

Robert Tirloni (Lottery Operations Division Director)

2/13/2025
Date

Please return to Maria Perez in the Office of the Controller by

February 23, 2025



IGT Global Solutions Corporation
10 Memorial Boulevard
Providence, RI 02903
United States
Email: IGTGlobalSolutionsAR@igt.com

INVOICE

INVOICE NUMBER: 90149321
DATE : February 12, 2025

BILL TO: 20318
Texas Lottery Commission
Ryan Mindell, Executive Director
1801 Congress Ave, Suite 6.403
Austin TX 78701

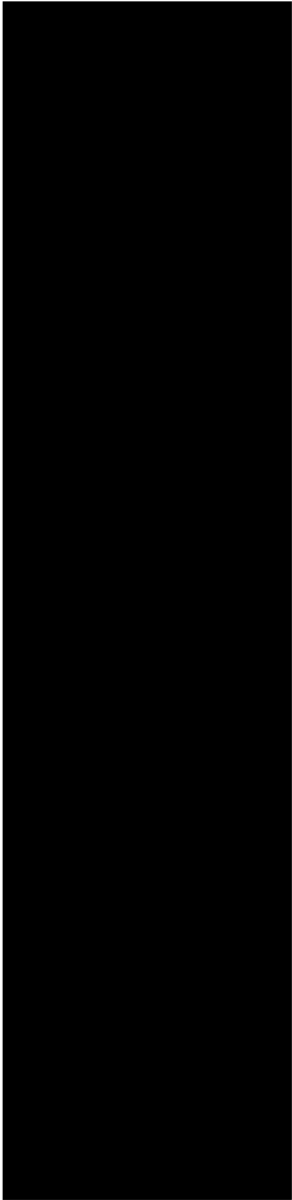
SHIP TO: 20318
Texas Lottery Commission
Ryan Mindell, Executive Director
1801 Congress Ave, Suite 6.403
AUSTIN TX 78701
UNITED STATES

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
001 GAME 2638	142579 010	Game 2638 MEGA JUMBO BUCKS T1	2,959,875 PC	0.04936	146,099.43
002 GAME 2638	142579 020	Option 2638 Holo Foil Stock	2,959,875 PC	0.06440	190,615.95
003 GAME 2638	142579 030	Option 2638 Fluorescent Ink 806	2,959,875 PC	0.00240	7,103.70
004 GAME 2638	142579 040	Option 2638 Full UV	2,959,875 PC	0.00320	9,471.60
005 GAME 2638	142579 050	Option 2638 Continuous 4 Color Pro	2,959,875 PC	0.00680	20,127.15
006 GAME 2638	142579 060	Game 2638 MEGA JUMBO BUCKS T2	3,006,075 PC	0.04936	149,379.86
007 GAME 2638	142579 070	Option 2638 Holo Foil Stock	3,006,075 PC	0.06440	193,591.23
008 GAME 2638	142579 080	Option 2638 Fluorescent Ink 806	3,006,075 PC	0.00240	7,214.58
009 GAME 2638	142579 090	Option 2638 Full UV	3,006,075 PC	0.00320	9,619.44
010 GAME 2638	142579 100	Option 2638 Continuous 4 Color Pro	3,006,075 PC	0.00680	20,441.31
011 GAME 2638	142579 110	Inserts 2638 Holo. Foil Stock			41,904.00
TOTAL AMOUNT DUE				USD	794,568.25

INV ITEM NO. CUSTOMER PO NO.	SALES ORD. SO ITEM NO	DESCRIPTION	QUANTITY	UNIT PRICE	EXTENDED AMOUNT
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REMARKS:
Unrounded Invoice Total \$794,568.2520

PAYMENT TERMS:
Due within 30 days



For each invoice being paid, please include entire invoice number(s) (8-digit and/or alpha-numeric) in reference field of the remittance transmission.

Scratch Ticket Game Closing Analysis

02/26/23 Thru 02/22/25

Average Number of Weeks for 85% Average Sell Through (2 Years)

Price Point									
Print Quantities	\$1	\$2	\$3	\$5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	None	Week 27*	None	None	None	None
5M-9.99M	Week 19	Week 24	Week 13*	Week 25	Week 22	None	None	Week 58*	None
10M-14.99M	Week 24*	None	None	Week 48*	None	Week 37*	None	None	None
15M-19.99M	Week 42	None	None	Week 64*	None	None	None	None	None
20M-24.99M	None	Week 50*	None	None	Week 72*	None	None	None	None
25M-29.99M	None	None	None	None	None	Week 63*	None	None	None
30M-34.99M	None	None	None	Week 54	None	None	None	None	None
>=35M	None	None	None	None	None	None	None	None	None

Average Weekly Dollar Sales at 85% Average Sell Through (2 Years)

Price Point									
Print Quantities	\$1	\$2	\$3	\$5	\$10	\$20	\$30	\$50	\$100
< 5M	None	None	None	None	\$1,295,512	None	None	None	None
5M-9.99M	\$434,607	\$484,912	\$1,163,923	\$1,295,271	\$2,729,088	None	None	\$3,038,356	None
10M-14.99M	\$465,971	None	None	\$1,077,365	None	\$4,652,039	None	None	None
15M-19.99M	\$357,603	None	None	\$1,120,927	None	None	None	None	None
20M-24.99M	None	\$831,376	None	None	\$2,865,487	None	None	None	None
25M-29.99M	None	None	None	None	None	\$6,794,150	None	None	None
30M-34.99M	None	None	None	\$3,182,680	None	None	None	None	None
>=35M	None	None	None	None	None	None	None	None	None

None = No games at this level with 85% sell through

* Only one game at this level with 85% sell through

Excludes Promotional Tickets
Unaudited - For Internal Use Only

From: [Gough, Riley](#)
To: [Bowersock, Dale](#)
Cc: [Russ, Will](#)
Subject: RE: February Pre-calls
Date: Wednesday, January 21, 2026 11:50:02 AM
Attachments: [image001.png](#)

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Hi Dale,

No concerns with this list. We talked about \$50 Loteria in our call last week, and for the other games, it's their time.

Thanks,
Riley

From: Bowersock, Dale <Dale.Bowersock@lottery.state.tx.us>
Sent: Wednesday, January 21, 2026 9:56 AM
To: Gough, Riley <Riley.Gough@brightstarlottery.com>
Cc: Russ, Will <Will.Russ@lottery.state.tx.us>
Subject: February Pre-calls

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Riley,
Currently the games I plan to pre-call in February are:

\$1, #2642, 20X
\$3, #2618, \$60,000 Word Blitz Search
\$5, #2619, \$200,000 Blitz
\$5, #2631, \$100,000 Richer (81% sales variance)
\$5, #2643, 50X
\$10, #2644, 100X
\$20, #2638, Mega Jumbo Bucks (85% sales variance)
\$20, #2645, 200X
\$50, #2518, 500X Loteria Spectacular (91.32% sold)

The highlighted BLITZ and the X games need to be closed to process winners for the events.

Do you have any concerns with closing the other 3?



Dale Bowersock

Scratch Ticket Strategy Coordinator / Lottery Operations Division
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